

# **CITY OF LAKEWOOD**

## **CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**FISCAL YEAR 2010  
July 1, 2010 – June 30, 2011**



**September 28, 2011**

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The Lakewood CDBG Citizens Advisory Board and Lakewood City staff wishes to acknowledge those individuals who participated and contributed their valuable assistance in the preparation and production of this document.

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# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**For Program Year FY 2010  
(July 1, 2010 – June 30, 2011)**

## **INTRODUCTION**

The Consolidated Annual Performance and Evaluation Report (CAPER) summarizes progress made during the Fiscal Year 2010 (July 1, 2010 through June 30, 2011) program year in carrying out Lakewood's Consolidated Plan for housing and community development. The purpose of the report is to describe the projects and activities that were recommended by the Lakewood Community Development Block Grant Citizens Advisory Board and approved by the City Council. It compares each project with the strategies set forth in the 2010-2014 Five Year (July 1, 2010 through June 30, 2015) Joint Tacoma and Lakewood Consolidated Plan.

The CAPER addresses progress for two grant programs funded by the U.S. Department of Housing and Urban Development - the Community Development Block Grant (CDBG) program and Lakewood's portion of the HOME Investment Partnership Act (HOME) grant with the Tacoma/Lakewood Consortium program. This evaluation report addresses the following: (1) progress on the goals and objectives and performance measurements and outcomes of the Consolidated Plan during the past year and their funding sources; (2) issues that are required for the CDBG entitlement fund; and (3) the public participation requirements.

The three primary goals of Lakewood's Consolidated Plan are to: (1) provide decent and affordable housing for residents of Lakewood; (2) provide a suitable living environment by improving existing neighborhoods; and (3) provide for and expand economic opportunities for low and moderate-income citizens.

Citizens interested in learning more about the FY 2010 Consolidated Plan for housing and community development and the Consolidated Annual Performance and Evaluation Report may view them on the City's website at [www.cityoflakewood.us](http://www.cityoflakewood.us) or at:

- Lakewood Library  
6300 Wildaire Road SW  
Lakewood, WA 98499
- Tillicum Library  
14916 Washington Avenue SW  
Lakewood, WA 98498
- City of Lakewood Community Development Department  
6000 Main Street SW  
Lakewood, WA 98499-5027

Limited copies can be obtained by calling the Community Development Department at (253) 589-2489.

## **PROGRESS IN FISCAL YEAR 2010**

### **ASSESSMENT OF THE FIVE YEAR GOALS AND OBJECTIVES**

Lakewood's 2010-2014 Consolidated Plan for Housing and Community Development describes strategies and programs to address each major goal. The three major goals are: (1) provide decent affordable housing; (2) provide a suitable living environment; and (3) expand economic opportunities. The goals, their strategies, and the activities funded for program year 2010 that support each strategy, the amount and source of funding for each activity, and the units of measurement and their assessments, are defined in this report.

### **AFFORDABLE HOUSING**

#### **Goal 1 – Provide Decent Affordable Housing**

Six overall approaches for providing decent housing were identified through community input and consideration of the existing housing stock. In the City of Lakewood these strategies include:

- Preserve existing owner occupied housing stock.
- Expand/sustain affordable homeownership opportunities.
- Provide assistance to preserve the quality and habitability of rental housing.
- Provide assistance for a continuum of housing for persons with special needs, homeless persons and people at risk of homelessness.
- Reduce barriers to affordable housing.
- Develop new affordable housing.

#### **A. Strategy- Preserve Existing Owner Occupied Housing Stock.**

Lakewood City staff conducts a comprehensive marketing program to encourage citizen participation in its housing programs consisting of Major Home Repair, Housing Rehabilitation, and Down Payment Assistance. Program brochures are regularly mailed out to targeted neighborhood areas to advertise Lakewood's housing programs. In 2010, 1,600 program flyers were sent out to targeted low-income areas of Lakewood. News articles are published in the City's newsletter reaching over 40,000 households. Information about the programs is posted on the City's website and provided to Lakewood's six (6) neighborhood associations the Tillicum/Woodbrook Neighborhood Association, Lakeview Neighborhood Association, Lake City Neighborhood Association, Pacific Neighborhood Association, Northeast Neighborhood Association, and Oakbrook Neighborhood Association. Housing brochures are placed at community centers, senior centers, libraries, City Hall and are distributed to human services providers throughout the community. City staff served on speaking panels for housing seminars to provide information and market Lakewood's programs. To promote program awareness, the City staffed an informational booth at the Senior Center.

1. Emergency Minor Home Repair Program (CDBG)

Emergency Minor Home Repair program expenditures resulted from unexpended FY 2009 program funding. The Emergency Minor Home Repair program was not funded in 2010.

The Emergency Minor Home Repair program provides for a maximum lifetime grant of \$5,000 in emergency minor home repairs for qualifying low-income homeowners who are at or below 50% HUD median income. Priority is given to elderly citizens over 60 years of age and to physically challenged citizens of all ages. The program is administered by the City of Lakewood and has served 636 households since its inception in 2000. When eligible, the City has coordinated with Pierce County's Weatherization Program, Rebuilding Together South Sound, Associated Ministries' Paint Tacoma-Pierce Beautiful program, and Pierce County Aging and Long Term Care to assist in leveraging needed repairs.

The table below depicts the number of low- income households served and funds expended for fiscal year 2010. The attached appendices show a breakdown of the number of households served in FY 2010.

YEAR	Households Served	CDBG Funds Expended
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>13</b>	<b>\$52,863.10*</b>

\* Source of Funds: FY 2009 (Activity #126) - \$52,863.10

**Performance Outcomes & Measurements**

Outcome Indicator: Number of households that have sustainable affordable housing by emergency minor repairs to provide safe and decent affordable housing.

Actual Units: 13 Emergency Minor Home Repair Units.

2. Major Home Repair Program (CDBG)

The City of Lakewood has offered a Major Home Repair loan program since the year 2000, providing 51 households with repair assistance over that period. The program currently provides low- and moderate-income homeowners 0% interest loans up to \$25,000, with payments deferred for up to 20 years, for assistance in making necessary repairs to their homes, such as addressing code violations, health/safety issues, whole systems replacements, accessibility upgrades, deferred maintenance issues, and energy upgrades.

Over the years, the program has been modified to help generate community awareness and interest in the program. In its early stages, the program offered a maximum deferred loan of \$5,000. Due to ever increasing construction costs and the general aging of the City's housing stock, program loan limits have been raised on a consistent basis to keep pace with inflationary construction costs.

With the continued erosion of housing values and subsequent decrease in homeowners' equity positions, the program has been faced with providing assistance to homeowners with insufficient and even negative equity positions on an ever increasing basis. Many of the Major Home Repair loans made in FY 2010 were made with positions exceeding 100% combined loan-to-value.

To increase participation in the program, the City has actively marketed the program through coordination with local non-profits, service providers and governmental authorities, by making presentations to the local neighborhood associations, through mass mailings of brochures and program flyers to targeted neighborhoods, publishing of articles about the program in the City newsletter, and by providing brochures to local libraries, community centers, churches, senior centers, and human service organizations.

The number of low- and moderate-income households served and funds expended for fiscal year 2010 are shown in the table below. The attached appendices show a breakdown of the number of households served in FY 2010.

YEAR	Households Served	CDBG Funds Expended
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>12</b>	<b>\$214,549.91*</b>

\* Source of Funds: FY 2009 (Activity #127) - \$16,236.47  
 FY 2009 (Activity #127) - \$10,371.52 – Revolving Loan  
 FY 2008 (Activity #118) - \$171,000.00  
 FY 2006 (Activity #100) - \$16,941.92

**Performance Outcomes & Measurements**

Outcome Indicator: Number of households that have sustainable affordable housing brought to code by major rehabilitation for the purpose of providing decent affordable housing.

Actual Units: 12 Major Home Repair Units.

3. Housing Rehabilitation Program (HOME)

The Lakewood Housing Rehabilitation Program is jointly administered with the City of Tacoma. The Tacoma Community Redevelopment Authority is the lead fiscal agent for Lakewood’s housing rehabilitation program pursuant to the Tacoma-Lakewood HOME Consortium agreement. Lakewood’s Housing Rehabilitation Program was funded with HOME dollars in the amount of \$265,158.70 for fiscal year 2010. In Fiscal Year 2010, three (3) loans were made to low- and moderate-income homeowners unable to secure market rate loans. To date, the Housing Rehabilitation Program has assisted 60 households with making the repairs necessary to bring their homes up to current building codes and standards.

Like the Major Home Repair Program, the Housing Rehabilitation Program was similarly challenged with insufficient and negative homeowner equity positions. With Pierce County property values consistently dropping over the past two years, many Lakewood homeowners have been left “under water” with their mortgage balance relative to the property value. As a result, this prevented some homeowners from participating in the Housing Rehabilitation Program.

In FY 2010 the loan limit was \$65,000 at 0% interest, with payments deferred for up to 20 years.

The table below depicts the number of low- and moderate-income households served for fiscal year 2010. The attached appendices show a breakdown of the

number of households served in FY 2010. Further detail of Lakewood's Housing Rehabilitation (HOME) program is reported in Tacoma's portion of the HOME Consortium CAPER.

YEAR	Households Served	HOME Funds Committed (Housing Rehabilitation)
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>3</b>	<b>\$172,600.00</b>

**Performance Outcomes & Measurements**

Outcome Indicator: Number of households that have sustainable affordable housing brought to code by major rehabilitation for the purpose of providing decent affordable housing.

Actual Units: 3 Housing Rehabilitation Units.

4. Reduce hazard of lead-based paint

In Fiscal Year 2010, all homes tested which contained lead hazards were brought into compliance with HUD's lead-based paint regulations. The City's Down Payment Assistance, Major Home Repair and Housing Rehabilitation programs ensure that all homes built prior to 1978, with construction costs over \$5,000, are inspected and analyzed for the presence of lead-based paint. CDBG and HOME funds were provided as part of the home repair loan for testing, risk assessment and clearances for eligible loan applicants. In FY 2010, thirteen (13) homes were completed, stabilized and made free of lead hazards- 10 Major (CDBG) and 3 Housing Rehabilitation (HOME).

5. Paint Tacoma-Pierce Beautiful Program

The Paint Tacoma-Pierce Beautiful program administers and organizes volunteers to paint the homes of elderly and physically challenged individuals in Lakewood. Since 2000, the program has painted 85 homes for such individuals throughout Lakewood. The program was funded with CDBG dollars in the amount of \$6,200 for fiscal year 2010. In FY 2010, nine (9) homes of low-income seniors and physically challenged homeowners who could not maintain their homes were painted by community volunteers.

YEAR	Households Served	CDBG Funds Expended
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>9</b>	<b>\$2,728.69*</b>

\* Source of Funds: FY 2010 (Activity #135)

**Performance Outcomes & Measurements**

Outcome Indicator: Number of households that have sustainable affordable housing brought to code due to deferred maintenance by major rehabilitation for the purpose of providing decent affordable housing.

Actual Units: 9 Paint Tacoma-Pierce Beautiful Housing Units



help educate citizens interested in purchasing a home through the City's program, City staff has been certified to teach homebuyer's classes. Fair housing education is also a part of the curriculum of the homebuyer's classes.

In addition, as part of the Neighborhood Stabilization Program 1 (NSP1) requirements, all qualifying homebuyers are required to attend homeownership counseling classes to assist homebuyers with evaluating financing options, establishing or repairing credit histories, and learning basic home maintenance.

**C. Strategy- Provide Assistance to Preserve Quality and Habitability of Rental Housing.**

1. Provide incentives to improve properties and support crime-free housing activities.

The City of Lakewood Police Department, funded with General Fund dollars administers the crime free rental-housing program. This program offers training for rental property owners and managers in screening tenants, increasing security and crime prevention. In addition, police inspect these units for security weaknesses and identify cost-effective strategies for increasing security. Education on fair housing and landlord/tenant rights are taught as part of the program curriculum. When property managers complete the training and correct the security problems, the property is certified as "crime free" and is listed in a national database of properties designated as a "crime free" certified unit. During FY 2010, 37 people attended Crime Free Housing trainings.

2. Collaborate with partners and housing providers to develop and implement strategies to preserve affordable rental housing.

In FY 2009, \$76,000 of CDBG funds were allocated to the Network Tacoma Venture II Apartments for general rehabilitation and roof replacement expenses at a 15-unit low-income apartment complex located at 5311 Chicago Avenue SW that provides affordable rental housing for low-income families. The 15-unit apartment project was completed on July 18, 2010.

In FY 2010, \$38,000 of CDBG funds were allocated to the Pierce County Housing Authority Montgrove Manor Apartments for the rehabilitation of the roof at a 16-unit low-income apartment complex located at 4001 109<sup>th</sup> St. SW. An additional \$32,256 in CDBG funding was reprogrammed to this project in July 2011 after the Pierce County Housing Authority Eagle's Lair Apartments project (Activity # 125) was cancelled. Construction is set to begin in late August of 2011.

**Performance Measurements & Outcomes**

Outcome Indicator: Number of households that have affordable housing through a collaborative effort to develop and implement strategies to preserve affordable housing for the purpose of providing decent affordable housing.

Actual Units: 15 Rental Units.

**D. Strategy- Provide Assistance for Continuum of Housing for Persons with Special Needs and at Risk of Homelessness.**

1. Develop partnerships with housing providers and human service agencies for providing appropriate, affordable permanent and transitional housing.

The City of Lakewood is a partner of the Pierce County Continuum of Care Committee, which coordinates services to provide an adequate supply of affordable permanent housing in the Pierce County area. The City continues to take an active role in providing assistance to community wide organizations that help foster and maintain affordable housing to reduce the number of persons living below poverty. Some of these organizations include the Lakewood Area Shelter Association, Tacoma Rescue Mission, the Alesek Institute, Greater Lakes Mental Health, Network Services, Pierce County Affordable Housing Association, Pierce County Community Services, Step by Step Family Support Center, Metropolitan Development Council, Exodus Housing, Helping Hand House, AIDS Housing Association of Tacoma, TACID, Tacoma Housing Authority and the Share and Care House. In addition to the Pierce County Continuum of Care, the City actively participates in programs such as the Substitute House Bill 2060 and 2163 Steering Committee, the Homeless Coalition and the Human Services Outcome Based Evaluation Committee. A description of programs funded by the Continuum of Care Committee can be found under the Continuum Care section of this report.

2. Alleviate homelessness.

The City of Lakewood provides CDBG and General Fund dollars for human services programs. In calendar year 2010, \$366,000 of General Fund monies were allocated for human services activities. See Appendices for a list of Public Service programs. General Fund dollars were allocated to prevent homelessness programs, such as the Lakewood Area Shelter Association Outreach and Emergency & Transitional Housing programs; Catholic Community Services Phoenix Housing Network and Tacoma Avenue Shelter; Korean Women's Association We Are Family Shelter; YWCA Pierce County Woman's Support Shelter; Tacoma Rescue Mission Family Shelter; and TACID, ACCESS and HELP programs for individuals with disabilities.

The City of Lakewood, a member of the Pierce County Homeless Coalition Committee collaborates on finding ways to alleviate homelessness in Pierce County and collaborate on providing services where appropriate, and providing a true continuum of service delivery. The Lakewood City Council, Pierce County and the City of Tacoma adopted a ten year plan to end chronic homelessness. The City's role on these committees is to assist in the planning process and develop a regional approach to the problem of homelessness. This approach has helped the Continuum of Care Committee to review, prioritize, and recommend funding projects that help fill the gaps in Lakewood, Tacoma, and Pierce County's continuum of care system.

3. Support efforts of the Ten-Year Regional Plan to End Chronic Homelessness in Pierce County.

The City of Lakewood is a partner with Pierce County and the City of Tacoma in supporting the efforts of the Ten-Year Regional Plan to end chronic homelessness in Pierce County. On January 27, 2011, Lakewood participated in

a homeless count with Pierce County revealing that there were 2,068 homeless women, men and children in Pierce County, an overall increase of 12.6% from 2010. Particularly concerning were the increases in the chronically homeless and chronically homeless veterans, with increases of 45% and 65%, respectively. The following is a brief summary of the survey results:

- Homelessness increased by 12.6% (+262) overall.
- There was a 10% increase in the number of households with children (+34) compared to 2010.
- There was a 12% increase in the number of persons in households with children (+133) compared to 2010.
- There were 14.9% more children in households with children (+101) compared to 2010.
- A 21% increase in single population (+145).
- A 45% increase in chronic population (+72).
- The chronic population represents 11% (does not include transitional housing) of all individuals that are homeless included in homeless survey.
- There was a 65% (+60) increase in chronically homeless veterans on streets or in shelters compared to 2010, making up 40% of the chronically homeless on the streets or in emergency shelter.
- 6% of unsheltered and sheltered population report alcohol and substance abuse as issues.
- 7% of individuals that are homeless report mental health as an issue.
- Of the single persons living on the streets, 33.7% are chronically homeless.
- 1,115 total households are represented
- Households with children represent 70% of those in transitional housing programs; households with children represent 98% of those on the streets.
- There was one unaccompanied youth not sheltered.

## **E. Strategy- Reduce Barriers to Affordable Housing**

### **1. Support fair housing activities such as landlord/tenant counseling.**

In FY 2010, City staff administered a program to assist low-moderate income citizens with education and referral regarding Landlord/Tenant and fair housing counseling. Classes on fair housing and landlord/tenant rights were provided to property owners and managers through the City's Crime-Free Rental Housing Program. Fair housing information was provided to realtors, lenders and mortgage companies when marketing the City's down payment assistance programs.

2. Support fair housing activities such as outreach and education.

Through partnership with the Tacoma-Pierce County Housing Justice Project, the City provided a free, one-day conference on Residential Landlord-Tenant Law and Fair Housing Law to landlords, property owners, management companies and tenants. The conference covered general landlord and tenant rights and responsibilities, including the Fair Housing Act, Washington Law Against Discrimination and applicable Municipal Codes. Additional information in support of fair housing is discussed later in this report.

**Performance Measurements & Outcomes**

Outcome Indicator: Number of persons having access to affordable housing through fair housing activities for the purpose of providing decent affordable housing.

Actual Units: 241 individuals were assisted- 136 through landlord/tenant counseling, 20 through fair housing education and outreach, and an additional 85 property owners, landlords and property managers were provided outreach and education regarding landlord/tenant law and fair housing law.

**F. Develop New Affordable Housing.**

1. Develop partnerships with housing providers to develop and construct new affordable permanent housing.

*Home Investment Partnership Act (HOME)-*

Site work has begun at the recently acquired properties of 15407 Grant Avenue SW and 15209 Portland Avenue SW. These properties were acquired by Habitat with HOME funding in order to construct up to five (5) low-income affordable homes. General site work on these projects is underway with construction expected to begin in the fall of 2011.

*Neighborhood Stabilization Program 1 (NSP1)-*

In FY 2010, the City of Lakewood, through the Neighborhood Stabilization Program 1 (NSP1), has been able to acquire two abandoned and foreclosed properties in the low-income Tillicum neighborhood, which it intends to redevelop into eight (8) new low-income single family residences in partnership with Habitat for Humanity. General site work on these projects is underway with construction to commence in the fall of 2011.

## **SUITABLE LIVING ENVIRONMENT**

**GOAL 2 – Provide a Suitable Living Environment.**

Four overall approaches were identified in the Five Year Consolidated Plan for addressing this goal. They are:

- Revitalize targeted neighborhoods.
- Maintain/improve community facilities and public infrastructure.
- Support delivery of human services to target low income clientele
- Develop and improve parks and open space in low income residential neighborhoods.

**A. Strategy – Revitalize Targeted Neighborhoods.**

1. Support code violation enforcement activities and activities to remove slums and blight.

The City of Lakewood's Community Safety Resource Team, a coordinated effort between Code Enforcement and Community Service Officers, assists citizens with information on the proper tools to reduce and prevent victimization and vulnerability of their property. They also assist neighborhood groups with crime prevention education and assistance with forming block watches, Safe Streets programs and similar activities to help them establish and maintain secure neighborhoods.

With the continued stagnation in the economy and large numbers of abandoned and foreclosed homes on the market, Lakewood has seen an increase in the number of homes that have fallen into a state of blight or general disrepair. In an effort to ease the number of vacant and blighted residences in Lakewood, the City has expended \$212,686.56 in NSP 1 funding towards the removal of ten blighted properties. In addition to the abatement of blighted residences, the City has committed an additional \$402,523 in NSP 1 funding for the acquisition and redevelopment of two blighted properties that are both vacant and foreclosed. These properties will be redeveloped by Habitat for Humanity into eight low-income residences.

In July of 2011, the City of Lakewood received \$640,000 in Neighborhood Stabilization Program 3 (NSP 3) funds through the State of Washington Department of Commerce as part of the Wall Street Reform and Consumer Protection Act of 2010 (Public Law 111-203), Section 1497, to help promote the stabilization and revitalization of neighborhoods in Washington State with the greatest foreclosure rate needs score. The City allocated \$608,000 to acquire and redevelop foreclosed, abandoned or vacant properties in the low-income neighborhood of Tillicum. This grant, in addition to recent NSP 1 and HOME property acquisitions will allow the City to construct up to 31 new owner-occupied, low-income residences in Tillicum. The addition of 31 owner-occupied residences, in what remains a predominately rental neighborhood, will increase the owner-occupied housing stock by 21 percent, and engender a stronger sense of community and civic consciousness, which in turn will encourage neighbors to improve and maintain their properties, contributing to an increasingly vibrant community.

**B. Strategy – Maintain/Improve Community Facilities and Public Infrastructure.**

In FY 2010, the City allocated \$300,000 in CDBG funds and reallocated \$172,544 of Community Development Block Grant- Recovery Act Funds (CDBG-R) for the construction of the Grant Avenue Sewer Extension project. The project provides for the construction of 1,400 linear feet of sanitary sewer mains, associated manholes, side sewer stubs, storm drainage upgrades, and the replacement of all corresponding roadways, curbs, gutters and sidewalks. The Grant Avenue Sewer Extension project is on track to being completed in August 2011.

**C. Strategy – Support Delivery of Human Services to Target Low-Income Clientele.**

1. Human Services programs – Support community facilities providing emergency services and basic needs.

In 2010, human services activities were funded with City General Fund dollars in the amount of \$366,000 (*see Appendix*). These funds are used to provide youth services, to help elderly and disabled persons live independently, provide access to health care, and provide access to emergency assistance and basic needs. Also, in FY 2010, \$84,400 of Community Development Block Grant funds were allocated for the operations of the Tillicum Community Center to provide a senior meal site, food bank, medical clinic, clothing exchange, Women, Infant, Children (WIC) program, and other public service activities for residents in Lakewood's lowest income census tract- 72000; which consists of 80.6% low to moderate income residents.

**Performance Measurements & Outcomes**

Outcome Indicator: Number of persons having access to a community center facility for the purpose of providing a suitable living environment.

Actual Units: 3,922 persons were provided access to a community center facility.

**D. Strategy – Develop and Improve Parks and Open Space in Low-Income Residential Neighborhoods.**

In FY 2010, \$50,000 of CDBG funds were allocated for the implementation of a master plan, including site improvements and passive park improvements, for approximately 15 acres of land at Ward's Lake Park, located in a predominately low-income residential neighborhood, CT 71804, with 65 percent of its residents being low-income.

## **ECONOMIC OPPORTUNITIES**

### **Goal 3 – Expand Economic Opportunities**

Economic Development in the City of Lakewood focuses around supporting the plan to redevelop selected areas through a coordinated approach directed at business development, infrastructure and housing. The overall approach identified in the Five Year Consolidate Plan consists of the three following strategies:

- Support economic development activities that provide or retain livable wage jobs for low and moderate income persons.
- Support the City's redevelopment activities.
- Focus investment on housing development and infrastructure improvements in support of economic development in targeted neighborhoods.

**A. Strategy – Support Economic Development Activities that Provide or Retain Livable Wage Jobs for Low and Moderate Income Persons.**

The City of Lakewood understands that small business is vital to a strong and vibrant economy, and in order for small businesses to grow, innovate, and expand entrepreneurial opportunities, reasonable and affordable access to

financial capital is key. This is why the City has partnered with Community Capital Development (CCD) and South Sound Washington Business Center (SSWBC), to provide small business with better access to capital through the Seattle Economic Development Fund and to assist those businesses by providing consulting, training and technical assistance necessary to ensure continued success.

Through the City’s Business Loan and Technical Assistance programs, the City is able to support economic opportunities for small businesses that may otherwise have found themselves unable to secure affordable financing.

With these programs being newly created in 2010, the City, through Community Capital Development and South Sound Washington Business Center continues to actively market the programs to Lakewood businesses through local business and lending connections, the Chamber of Commerce and through targeted press releases.

1. Support businesses in creating or retaining jobs by providing small business loans.

The Economic Development Business Loan Program provides for a low-interest loan program for microenterprise businesses located within the Lakewood city limits for the purpose of creating and/or retaining jobs for low-income persons. For the purpose of this program “microenterprise business” means a commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise. Loans to eligible microenterprise businesses do not typically exceed \$35,000.

In 2010, \$88,000 in CDBG funding was allocated to the Business Loan Program. One business loan was executed in the amount of \$25,000 for the creation of one low-income job.

YEAR	Loans Generated	# Jobs Created/Retained	CDBG Funds Expended
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>1</b>	<b>1</b>	<b>\$29,058.04*</b>

\* Source of Funds: FY 2010 (Activity #141) - \$29,058.04

2. Support businesses in creating or retaining jobs through business counseling and technical assistance.

The Economic Development Technical Assistance Program provides a grant program for microenterprise businesses located within the Lakewood city limits for the purpose of creating and/or retaining jobs for low-income persons. For the purpose of this program “microenterprise business” means a commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise. Grants are provided for technical assistance, training, counseling, peer support groups or other support services, advice, and business services to eligible microenterprise businesses. Grants do not exceed \$35,000 in combined CDBG funding for each job created or retained.

In 2010, \$12,000 in CDBG funding was allocated to the Technical Assistance Program. One technical assistance grant was executed in the amount of \$2,889.81 for the creation of one low-income job.

YEAR	Loans Generated	# Jobs Created/Retained	CDBG Funds Expended
<b>FY10 (7/1/10 – 6/30/11)</b>	<b>1</b>	<b>1</b>	<b>\$2,889.81*</b>

\* Source of Funds: FY 2010 (Activity #142) - \$2,889.81

**Performance Measurements & Outcomes**

Outcome Indicator: Number of jobs created or retained for low and moderate income persons for the purpose of providing economic opportunities.

Actual Units: 1 job was created for a low and moderate income person through the Business Loan Program.

1 job was created for a low and moderate income person through the Technical Assistance Program.

**B. Strategy – Focus Investment on Housing Development and Infrastructure Improvements in Support of Economic Development in Targeted Neighborhoods.**

In FY 2010, the City allocated \$300,000 in CDBG funds and reallocated \$172,544 of Community Development Block Grant- Recovery Act Funds (CDBG-R) for the construction of the Grant Avenue Sewer Extension project. This project supports a continuing effort by the City to revitalize the predominately renter-occupied, low-income neighborhoods of Tillicum and Woodbrook (CT 72000).

Recent and ongoing construction and revitalization efforts in Tillicum include the completion of an \$18-million dollar sewer mainline extension, a \$955,000 sewer mainline extension on Grant Avenue SW (CDBG and CDBG-R funding for this project are noted above), recent HOME-funded acquisitions of two building lots totaling \$156,453.56, and the allocation of \$626,793 in NSP 1 and \$640,000 in NSP 3 funding to help stabilize and redevelop foreclosed, abandoned or vacant properties that have fallen into a state of disrepair or blight. These coordinated efforts of housing development/improvement along with massive infrastructure investments should be a driver for positive economic development in Tillicum for years to come.

**FAIR HOUSING**

**Affirmatively Furthering Fair Housing**

The City of Lakewood’s goal is to achieve for Lakewood residents, regardless of their age, sex, national origin, race or color, religion, marital status, familial status or disability, the opportunity to live in safe, healthful and affordable housing within a suitable environment. The City of Lakewood’s Analysis of Impediments to Fair Housing (May 2010) analyzed and documented demographic data, income, employment and housing profiles to determine existing trends in population. Strategies for affirmatively furthering fair housing are to:

- Support efforts for education on fair housing practices and responsibilities, expand the awareness of fair housing issues in the community, and provide information on fair housing resources.
- Develop partnerships between non-profit, public, private organizations and consumers to reduce impediments to fair housing.
- Support regional efforts to monitor lending and promote fair housing in lending practices.
- Monitor impediments to fair housing and develop solutions to mitigate such barriers and maintain records of actions taken and progress made to further fair housing.

In 2010, efforts to promote fair housing consisted of the following activities:

On April 14, 2011, the City, in partnership with the Tacoma-Pierce County Housing Justice Project, provided a free, one-day conference on Residential Landlord-Tenant Law and Fair Housing Law. The conference was split into two sessions- a morning session for landlords, property owners and management companies, and an afternoon session for tenants. The conference covered such issues as landlord and tenant rights and responsibilities, the eviction process, provision of notices, discrimination, protected classes, reasonable accommodation requirements for persons with disabilities, advertising requirements, code enforcement, and municipal code requirements. In all, 85 individuals (landlord session- 65 attendees; tenant session- 20 attendees) were provided education and assistance with Landlord-Tenant Law and Fair Housing Law. With the success of this conference, the City and the Housing Justice Project are working to ensure this conference becomes an annual event in the City of Lakewood.

The City participated in the annual Fair Housing Conference, held in Tacoma, for realtors, property owners, management companies, landlords, housing advocates and other members of the housing industry to promote fair housing in Lakewood. Education presentations on fair housing and landlord/tenant rights are made by request.

The City of Lakewood Police Department administers a Crime-Free Rental Housing Program. Through this program, education on crime prevention, fair housing and landlord/tenant rights are taught to property owners and managers. Information on this program is described earlier in this report.

Starting July 1, 2007 the City of Lakewood began providing counseling, referral and education on fair housing and landlord/tenant rights and continues to do so. In FY 2010, 136 clients were served.

In an effort to extend affordable homeownership opportunities to minority and low-income households who may otherwise find themselves priced out of homeownership, the City offers a down payment assistance program. The program offers a 0% interest loan, with payments deferred for up to 20 years to encourage affordability.

Information on fair housing and landlord/tenant rights, along with information about the down payment assistance program is made available to Lakewood citizens and at libraries, Chamber of Commerce, the YMCA, community centers, senior centers, human services providers, Laundromats and public places.

## CONTINUUM OF CARE

In response to the U.S. Department of Housing and Urban Development (HUD) a New Continuum of Care (COC) Initiative was established in 1995. The entitlement jurisdictions of Pierce County and the City of Tacoma invited local homeless housing and services providers in the community to develop a plan for addressing the problems experienced by homeless persons in our community.

The mission statement of the COC Committee is to collaborate to end homelessness and promote human dignity for homeless people and those at risk of homelessness by developing and promoting a continuum of services and providing safe, decent, and affordable housing.

The coalition holds monthly meetings to organize and implement the annual count of the homeless, and continue the efforts to develop and refine the strategic plan to implement a true continuum of care service delivery system. The City's role is to assist in the planning process and develop a regional approach to the problem of homelessness. This approach has helped the Continuum of Care Committee to review, prioritize, and recommend funding the projects that help fill gaps in Tacoma, Lakewood, and Pierce County's Continuum of Care system.

Fiscal Year 2010 Continuum of Care funding was implemented in the following manner:

- AIDS Housing Association of Tacoma \$143,477  
Project Open Door provides 8 units of permanent supportive housing for chronic homeless persons with HIV/AIDS in City of Tacoma and Fircrest. Funding is provided for operations of permanent supportive housing and supportive services.
- Exodus Housing \$136,799  
East Pierce County DV Recovery and Housing Project provides 10 units of transitional housing to homeless families with children who are survivors of domestic violence in the City of Sumner. The housing is linked to supportive services designed to assist families in transitioning from homelessness to self-sufficiency. Funding is provided for real property leasing and operations of transitional housing and supportive service activities.
- Greater Lakes Mental Health \$167,339  
Hope and Recovery Project provides 22 units of permanent supportive housing to homeless persons with chronic mental health, dual diagnosis, or chronic substance abuse issues. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing, operations of permanent supportive housing and supportive service activities.
- Greater Lakes Mental Health \$259,034  
Collaborative Housing/40 Project provides 38 units of permanent supportive housing to homeless persons with chronic mental health, dual diagnosis, or chronic substance abuse issues. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing, operations of permanent supportive housing and supportive service activities.

- Greater Lakes Mental Healthcare \$147,252  
 Sponsor Based Rental Assistance Shelter Plus Care Project provides 21 units of permanent supportive housing to homeless persons with chronic mental health or dual diagnosis. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing.
- Greater Lakes Mental Health \$89,568  
 Collaborative Housing/19 Project provides 19 units of permanent supportive housing to homeless persons with chronic mental health, dual diagnosis, or chronic substance abuse issues. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing.
- Helping Hand House \$66,540  
 Rural Bright Futures Project provides 8 units of transitional housing to homeless families with children in East Pierce County. The housing is linked to supportive services designed to assist families with transitioning from homelessness to self-sufficiency. Funding is provided for supportive service activities.
- Helping Hand House \$164,453  
 Bright Futures Project provides 13 units of transitional housing to homeless families with children in East Pierce County. The housing is linked to supportive services designed to assist families with transitioning from homelessness to self-sufficiency. Funding is provided to for real property leasing, operations, and supportive service activities.
- Lakewood Area Shelter Association \$24,741  
 Jump Start IV Project provides 3 units of transitional housing to homeless families with children in City of Tacoma. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for operations of transitional housing and supportive service activities.
- Lakewood Area Shelter Association \$29,512  
 CHOICES Project provides 4 units of transitional housing to homeless families with children. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for operations of housing and supportive service activities.
- Lakewood Area Shelter Association \$55,005  
 Alpine Vista Project provides 4 units of transitional housing to homeless families with children in City of University Place. The housing is linked to supportive services that assist the participants with transitioning from homelessness to self-sufficiency. Funding is provided for real-property leasing and supportive service activities.
- Lakewood Area Shelter Association \$78,273  
 Narrows Ridge Project provides 4 units of transitional housing to homeless families with children in City of University Place. The housing is linked to supportive services that assist the participants with transitioning from homelessness to self-sufficiency. Funding is provided for real-property leasing and supportive service activities.

- Lakewood Area Shelter Association \$29,512  
 CHOICES Project provides 4 units of transitional housing to homeless families with children in Lakewood and Pierce County. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for operating and supportive service activities.
- Metropolitan Development Council \$111,377  
 Avenue Apartments Project provides 15 units of transitional housing to homeless single persons with chronic substance abuse issues in City of Tacoma. The housing is linked to supportive services that assist the participants in transitioning from homelessness to self-sufficiency. Funding is provided for acquisition and operations of transitional housing and supportive service activities
- Metropolitan Development Council \$205,076  
 Housing First II Project provides 12 units of permanent supportive housing to chronic homeless persons with disabilities. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing, operations of permanent supportive housing, and supportive service activities.
- Metropolitan Development Council \$340,986  
 Housing First I Project provides 30 units of permanent supportive housing to chronic homeless persons in Tacoma and Lakewood. Funding is provided for real property leasing, operating and supportive services.
- Metropolitan Development Council \$89,527  
 Pacific Courtyard Project provides 18 units of transitional housing to homeless families with children in City of Tacoma. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for supportive service activities.
- Network Services \$24,324  
 One Family AT A Time Housing Project provides 8 units of transitional housing to homeless families with children in City of Tacoma. The housing is linked to supportive services designed to assist families in transitioning from homelessness to self-sufficiency. Funding is provided for operations of transitional housing and supportive service activities.
- Pierce County Affordable Housing Association \$36,902  
 Manresa Apartments Project provides 4 units of transitional housing to homeless families with children. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for operations of housing and supportive service activities.
- Pierce County Community Services \$45,150  
 HMIS Project is funding to manage and administer the Pierce County Homeless Management Information System (HMIS).

- Step by Step Family Support Center \$94,036  
 Jump Start I Project provides 11 units of transitional housing to homeless families with children in City of Tacoma and Puyallup. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for real-property leasing, operations of transitional housing and supportive service activities.
- Tacoma Area Coalition of Individuals with /Disabilities (TACID) \$166,840  
 One Family At A Time provides 13 units of permanent supportive housing to 20 homeless persons and three homeless families with children. All units are for persons with disabilities. The housing is linked to supportive services designed to assist single persons and families to live as independently as possible. Funding is provided for leasing, operating and supportive services.
- Tacoma Housing Authority \$64,920  
 Campbell Court Shelter Plus Care project provides 10 units of permanent supportive housing to homeless persons with chronic mental health or dual diagnosis. The housing is linked to supportive services that assist the participants in living as independently as possible. Funding is provided for real-property leasing.
- Tacoma Rescue Mission \$34,106  
 Tyler Square I provides 12 units of transitional housing to homeless families with children in City of Tacoma. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for operations of transitional housing and supportive service activities.
- Tacoma Rescue Mission \$59,885  
 Tyler Square II provides 14 units of transitional housing to homeless families with children in City of Tacoma. The housing is linked to supportive services that assist families with transitioning from homelessness to self-sufficiency. Funding is provided for supportive service activities.
- The Alesek Institute \$34,701  
 Bridges Village provides 10 units of permanent supportive housing to disabled families with children. The housing is linked to supportive services that assist families with living as independently as possible. Funding is provided for supportive service activities.
- Share and Care House \$312,900  
 Independence house For Men provides 6 units of permanent supportive housing to chronically homeless disabled persons. The housing units targets persons with disabilities. The housing is linked to supportive services designed to assist single persons to live as independently as possible. Funding is provided for acquisition, operating and supportive services.

## **LEVERAGING RESOURCES**

The following funds are for all FY 2010 Consolidated Plan activities with the exception of homeowner rehabilitation/repair programs (Major Home Repair). While the leveraged funding numbers are exactly as approved in the FY 2010 Consolidated Annual Action Plan, final figures may vary as not all projects have reached a state of completion. Lakewood's portion of HOME

match continues to be provided by the HOME Consortium and addressed in the City of Tacoma's CAPER report.

### FY 2010 Federally Funded Projects Leveraged Funds

Program/Activity	Funding Source	Funded Amount	Leveraged Funding Source	Leveraged Amount
Montgrove Manor Roof Rehabilitation- PCHA	CDBG	\$38,000	Pierce County Housing Authority, Pierce County	\$122,921
Paint Tacoma-Pierce Beautiful- AM	CDBG	\$6,200	Donations, Foundations, In-Kind, Pierce County, Tacoma	\$210,267
Tillicum Community Center Operations	CDBG	\$84,400	Donations, UW, SeaMar, WIC, PC Library	\$210,199
Wards Lake Park Expansion- City of Lakewood	CDBG	\$50,000	City of Lakewood	\$20,000
Grant Ave. Sewer Extension- City of Lakewood	CDBG CDBG-R	\$300,000 \$172,544	City of Lakewood	\$482,456
Economic Development Business Loan Program- CCD	CDBG	\$88,000	CCD	\$75,000
Economic Development Technical Assistance Program- CCD	CDBG	\$12,000		
<b>TOTALS</b>		<b>\$751,144</b>		<b>\$1,120,843</b>

## CITIZEN COMMENTS

Fourteen (14) citizen comments were provided at public hearings by the Community Development Block Grant Citizens Advisory Board and the Lakewood City Council at public hearings during this reporting period concerning the development and implementation of the Fiscal Year 2010 Consolidated Annual Action Plan. These comments can be found in the Annual Action Plan.

No citizen comments were provided in reference to the FY 2010 Consolidated Annual Performance Evaluation Report.

## SELF EVALUATION

The City of Lakewood's Five Year Consolidated Plan for Housing and Community Development and the Annual Action Plan for FY 2010 has three primary goals: (1) provide decent housing for all residents of the city through support of a continuum of housing opportunities; (2) provide a suitable living environment through infrastructure and building improvements of existing neighborhoods, addressing service deficiencies and complementing the City's Comprehensive Plan land uses; and (3) expand economic opportunities for its residents through the creation and retention of employment opportunities for low and moderate income persons, and the removal of blight. Current and future needs in Lakewood far exceed the amount of resources available. Therefore, the City Council adopted the Five Year 2010-2014 Consolidated Plan to focus its CDBG dollars on expanding economic opportunities for low and moderate income

persons, maintaining and improving community facilities and public infrastructure, supporting public services targeting low income persons, improving neighborhood parks and open space, and developing housing programs to preserve and expand existing affordable housing. The Council also set aside 1% of General Fund dollars for public service.

In addition to the City's efforts to provide decent affordable housing, Pierce County Housing Authority continues to be a participant in providing affordable rental housing. There are 285 apartment units in five complexes in Lakewood managed by the Housing Authority. With the continued sluggish economy and ever decreasing funding for housing, an additional strain is being placed upon low-income families struggling to maintain their homes and is placing an additional unfunded mandate at the local level.

In addition to addressing the needs for homeownership, and the preservation of existing housing and rental opportunities for low income Lakewood residents, the City continues to be a source of funding for emergency and transitional housing services as well as assisting persons with special needs.

During this reporting period, the City provided support that included:

- A.** CDBG and HOME funding totaling \$1,143,139 (\$691,806 CDBG) and \$451,333 (HOME) to support a variety of physical improvements, housing, public service, economic development and fair housing needs.
- B.** NSP 1 funding in the amount of \$626,793 to help stabilize and redevelop foreclosed, abandoned or vacant properties that have fallen into a state of disrepair or blight.
- C.** City's General Fund monies of \$366,000, in 2010 for public service needs.
- D.** Approximately 51% of the City of Lakewood's General Fund is allocated to public safety. Without the help of the City's General Fund, coupled with HUD funding, there would be a dramatic reduction in the quality of living environment that could be provided for Lakewood residents.

The City's performance over the last year has met the objectives that were described in the FY 2010 Annual Action Plan and the Five Year Consolidated Plan for Housing and Community Development. Progress on these projects is being made and funds are being expended. During FY 2010, the City has made substantial progress initiating the goals and objectives set forth in the Five Year Consolidated Plan. In its first year of the Plan, the City has addressed 12 of 13 primary objectives and is on task to meet the performance measures identified in the Plan.

The City will continue to coordinate efforts with the HOME Consortium involving the City of Tacoma, Pierce County, the Pierce County Housing Authority, Habitat for Humanity, local non-profits, HUD, and other organizations to plan, implement and monitor the Consolidated Plan activities.

## ADDITIONAL NARRATIVE FOR CDBG RECIPIENTS

**A. Assess the relationship of the use of the CDBG funds to the priorities, needs, goals and the specific objectives identified in the Consolidated Plan**

All of the FY 2010 CDBG funded projects address priorities and goals set forth in the Five Year Consolidated Plan. In FY 2010 \$274,898.63 of CDBG funds were allocated for physical improvements; \$94,146.17 of CDBG funds were allocated for housing; \$100,000 of CDBG funds were allocated for economic development; and \$84,400 of CDBG funds were allocated for public service.

**B. Changes in Program Objectives**

There have been no changes in the Consolidated Plan program objectives.

**C. Efforts in carrying out the planned actions described in the City's Action Plan as part of the Grantee's certification**

The City of Lakewood has funded, implemented and monitored the projects stated in the FY 2010 Action Plan of the Consolidated Plan. The City has complied with all the specific CDBG certifications. Approved programs for the CDBG funding were implemented by the City of Lakewood or private non-profits to serve low to moderate income Lakewood residents described during this reporting period. The City attests its commitment to support affordable housing programs, public improvements, and service programs that benefit lower income Lakewood residents.

**D. Were Grantee Funds Used Exclusively for the Three National Objectives for CDBG Program?**

Yes, activities funded by CDBG have benefited low to moderate income Lakewood residents.

**E. Were There Any CDBG Funded Projects that Displaced People or Businesses that Required Relocation Services?**

There was no relocation service or payment assistance required for any CDBG or HOME activities.

**F. Other Required CDBG Information**

1. **During this reporting period, were economic development activities undertaken where jobs were made available to low-moderate income persons but not taken by them?**

No.

2. **Are any CDBG activities funded during the program year serving a Limited Clientele that does not fall into a Presumed Limited Clientele category?**

No.

**3. Do any programs generate program income to revolving funds?**

Yes- Down Payment Assistance, Major Home Repair, the Economic Development Business Loan Program, and HOME Housing Rehabilitation (reported in Tacoma's CAPER report).

**4. Describe each completed multi-housing project during this reporting period and their number of units completed and funding sources.**

General rehabilitation and roof replacement at the Venture II Apartments, a low-income 15-unit housing complex owned and operated by Network Services. Funding sources were CDBG, Pierce County non-federal and private funds. The 15-unit apartment project was completed on July 18, 2010.

Grantee	LAKESWOOD , WA
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	823,978.58
02 ENTITLEMENT GRANT	691,806.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,371.52
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,526,156.10
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,194,792.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(4,597,487.15)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	597,305.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,686.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(3,807.06)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	725,184.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	800,971.60
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	7,905.03
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	347,620,190.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(347,030,789.77)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	597,305.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,394.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,394.14
32 ENTITLEMENT GRANT	691,806.00
33 PRIOR YEAR PROGRAM INCOME	8,130.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	699,936.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.06%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,686.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,686.11
42 ENTITLEMENT GRANT	691,806.00
43 CURRENT YEAR PROGRAM INCOME	10,371.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	702,177.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.75%

**HUD FORM 4949.3 FINANCIAL SUMMARY NARRATIVE**

**A. Program Income Received**

\$ 0 Down Payment Assistance  
 \$10,371.52 Major Home Repair  
 \$ 0 Economic Development Business Loan Program  
**\$10,371.52** (FY10- July 1, 2010 – June 30, 2011)

**B. Prior Period Adjustment Narrative**

None

**C. Loans and Other Reserved Narrative**

- Total number of loans outstanding and principal balance for the FY 2010 period (July 1, 2010– June 30, 2011).

**Down Payment Assistance (CDBG)**

Loans outstanding:	3
Principal balance:	\$11,909.00
Grants	-0-

Terms: 0% deferred up to 20 years.

**Down Payment Assistance (ADDI / HOME)**

Loans outstanding:	1
Principal balance:	\$5,983.00

Terms: 0% deferred up to 20 years.

**Major Home Repair (CDBG)**

Loans outstanding:	12
Principal balance:	\$222,295.00*
Grants	\$22,640.00**

\*Includes Revolving Funds

\*\*Not included in principal balance

Terms: 0% deferred up to 20 years.

**Housing Rehabilitation (HOME – Lakewood’s portion;  
 HOME Consortium - Tacoma-Lakewood)**

Loans outstanding:	3
Principal balance:	\$172,600.00
Grants	-0-

Terms: 0% deferred 20 years.

1. Total number of outstanding loans that are forgiven the principal balance owed as of the end of the reporting period (July 1, 2010–June 30, 2011) and the terms of the deferred or forgiveness:  
  
None.
2. Amount of loans made with CDBG or HOME funds that have gone into default in which the balance was forgiven or written off during the FY 2010 reporting period:  
  
One (1) CDBG-DPA-032 for \$6,959.00.
3. Property acquired with CDBG funds that is available for sale:  
  
None.
4. There are no lump-sum draw down agreements.

**D. Reconciliation of lines of credit (LOC) and cash balances to unexpended balance of CDBG funds shown on CAPER**

**E. Report all match contributions made for the period covered by the Consolidated Plan Program year**

Lakewood's portion of HOME match has been provided by the HOME Consortium and is described in the City of Tacoma's CAPER report.

**F. Report Contracts and Subcontracts of Minority Business Enterprises and Women Business Enterprises**

General contractors awarded HOME Housing Rehabilitation contracts, CDBG Major Repair contracts and CDBG physical improvement contracts were encouraged to secure Minority Business Enterprises and Women Business Enterprises subcontractors.

**G. Additional reports available showing program and financial accomplishments**

The following reports are generated from the integrated disbursement and information system:

Summary of Accomplishments Report  
Summary of CDBG Activities Report

**City of Lakewood**  
**FY 2010 Consolidated Annual Performance and Evaluation Report**

Notice is hereby given that the Consolidated Annual Performance and Evaluation Report (CAPER), which describes the status of the City of Lakewood's Fiscal Year 2010 (July 1, 2010 – June 30, 2011) Community Development Block Grant and HOME Investment Partnership Act programs are available for public review at:

Lakewood City Hall, 6000 Main Street SW, Lakewood, WA  
Lakewood Library, 6300 Wildaire Road, Lakewood, WA  
Tillicum Library, 14916 Washington Avenue SW, Lakewood, WA  
and the City of Lakewood's website at [www.cityoflakewood.us](http://www.cityoflakewood.us)

Limited copies may be obtained by calling the City of Lakewood  
Community Development Department at 253-589-2489.

Any citizen wishing to provide oral and/or written comments about the report may do so at a Public Meeting held by the CDBG Citizens Advisory Board on:

Wednesday, September 28, 2011 @ 5:30 p.m.  
Lakewood City Hall  
Conference Room 3A (Third Floor)  
6000 Main Street SW  
Lakewood, WA

Written comments regarding the Report must be received by  
5:00 pm, September 28, 2011 at:

City of Lakewood, Community Development Department,  
Attention: David Bugher, Assistant City Manager for Development  
6000 Main Street SW, Lakewood, WA 98499  
253-589-3774 (Fax)

Persons requiring special accommodations during the public meeting are requested to call 253-589-2489 before 5:00 p.m., September 20, 2011.

**Ad was published in the News Tribune on September 12, 2011**

# **PROGRAM ACTIVITY TABLES**

**MINOR HOME REPAIR FY 2010  
Housing Activities  
Rehab Single Unit Residential  
570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

Family Size	Median Income	Maximum of 80%	Maximum of 50%	Maximum of 30%
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
(Guidelines are as of May 14, 2010 and are subject to yearly revisions)				

Family Size	Median Income	Maximum of 80%	Maximum of 50%	Maximum of 30%
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
4	\$70,800	\$56,650	\$35,400	\$21,250
5	\$76,500	\$61,200	\$38,250	\$22,950
6	\$82,200	\$65,750	\$41,100	\$24,650
7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
(Guidelines are as of May 31, 2011 and are subject to yearly revisions)				

Address	# in Hshld	Ages	Disabled	Female HoH	Ethnicity	Race	HUD Median Income (Mark with an "X")		
							≤30%	≤50%	≤80%
10918 Kendrick St. SW	2	93, 71	X	X	Not Hispanic	Black		X	
6622 146 <sup>th</sup> St. SW #26	1	52	X	X	Hispanic	Other	X		
6622 146 <sup>th</sup> St. SW #26	1	52	X	X	Hispanic	Other	X		
10404 S. Tacoma Way #26	2	56, 55	X		Not Hispanic	White		X	
8002 33 <sup>rd</sup> Ave. S. #10	2	44,51		X	Not Hispanic	White		X	
2621 84 <sup>th</sup> St. S. #2	1	62	X		Not Hispanic	White	X		
2621 84 <sup>th</sup> St. S. #2	1	62	X		Not Hispanic	White	X		
2621 84 <sup>th</sup> St. S. #2	1	62	X		Not Hispanic	White	X		
10302 Lakeview Ave. SW #14	1	57	X		Not Hispanic	White		X	
10302 Lakeview Ave. SW #14	1	57	X		Not Hispanic	White		X	
10404 S. Tacoma Way #12	1	49	X	X	Not Hispanic	White	X		
7425 Ruby Dr. SW #F-9	1	60	X		Not Hispanic	White	X		
10302 Lakeview Ave. SW #10	1	47	X	X	Not Hispanic	White	X		
9206 27 <sup>th</sup> Ave. Ct. S. #54	1	55	X	X	Not Hispanic	White	X		
8505 29 <sup>th</sup> Ave. Ct. S. #2	1	69	X	X	Not Hispanic	White		X	
14721 Woodbrook Dr. SW #13	1	62	X	X	Not Hispanic	White		X	
5108 San Francisco Ave. SW #34	2	55, 40	X		Not Hispanic	White		X	

**MAJOR HOME REPAIR FY 2010  
Housing Activities  
Rehab Single Unit Residential  
570.208 (a) (3)**

**Reporting Period:  
July 1, 2010– June 30, 2011**

Family Size	Median Income	Maximum of 80%	Maximum of 50%	Maximum of 30%
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
(Guidelines are as of May 14, 2010 and are subject to yearly revisions)				

Family Size	Median Income	Maximum of 80%	Maximum of 50%	Maximum of 30%
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
4	\$70,800	\$56,650	\$35,400	\$21,250
5	\$76,500	\$61,200	\$38,250	\$22,950
6	\$82,200	\$65,750	\$41,100	\$24,650
7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
(Guidelines are as of May 31, 2011 and are subject to yearly revisions)				

Address	# in Hshld	Ages	Disabled	Female HoH	Ethnicity	Race	Made Lead Safe	HUD Median Income (Mark with an "X")		
								≤30%	≤50%	≤80%
10519 Earley Ave. SW	2	70, 20		X	Not Hispanic	Asian	X	X		
10918 Kendrick St. SW	2	93, 71	X	X	Not Hispanic	Black	X		X	
10504 Cronins Dr. SW	2	64, 43		X	Not Hispanic	Black	X			X
7904 98 <sup>th</sup> Ave. SW	1	66		X	Not Hispanic	White		X		
12603 Rebecca Dr. SW	1	87		X	Not Hispanic	White	X			X
8806 Highland Ave. SW	4	34,33,13,8			Hispanic	Other	X			X
10207 Holly Lane SW	5	76,25,5,3,8 mo.	X	X	Not Hispanic	White	X	X		
3327 90 <sup>th</sup> St. S.	1	71	X	X	Not Hispanic	White	X	X		
8711 Briggs Lane SW	1	76		X	Not Hispanic	Black	X		X	
15210 Grant Ave. SW	1	63		X	Not Hispanic	White	X			X
9806 Coral Dr. SW	1	62		X	Not Hispanic	Black			X	
10901 Davisson Rd. SW	3	47, 63, 61	X		Not Hispanic	White	X			X

**HOUSING REHABILITATION  
(HOME) FY 2010  
Housing Activities  
Rehab Single Unit Residential**

**Reporting Period:  
July 1, 2010– June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
(Guidelines are as of June 26, 2010 and are subject to yearly revisions)				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
4	\$70,800	\$56,650	\$35,400	\$21,250
5	\$76,500	\$61,200	\$38,250	\$22,950
6	\$82,200	\$65,750	\$41,100	\$24,650
7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
(Guidelines are as of July 13, 2011 and are subject to yearly revisions)				

Address	# in Hshld	Ages	Disabled	Female HoH	Ethnicity	Race	Made Lead Safe	HUD Median Income (Mark with an "X")		
								≤30%	≤50%	≤80%
11506 90 <sup>th</sup> Ave. SW	2	49, 27	X		Not Hispanic	White	X			X
10504 Cronins Dr. SW	2	64, 43		X	Not Hispanic	Black	X			X
6702 81 <sup>st</sup> St. SW	3	76, 52, 44	X	X	Not Hispanic	White	X	X		

**DOWN PAYMENT ASSISTANCE  
(HOME & CDBG) FY 2010  
Housing Activities  
Down Payment Assistance**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
(Guidelines are as of May 14, 2010 for CDBG and June 26, 2010 for HOME and are subject to yearly revisions)				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
4	\$70,800	\$56,650	\$35,400	\$21,250
5	\$76,500	\$61,200	\$38,250	\$22,950
6	\$82,200	\$65,750	\$41,100	\$24,650
7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
(Guidelines are as of May 31, 2011 for CDGB and July 13, 2011 for HOME and are subject to yearly revisions)				

Address	# in Hshld	Ages	Disabled	Female HoH	Ethnicity	Race	HUD Median Income (Mark with an "X")		
							≤30%	≤50%	≤80%
<b>CDBG-DPA</b>									
8575 Zircon Dr. SW #E-85	2	42, 12		X	Not Hispanic	White			X
9621 Kenwood Dr. SW	1	55		X	Not Hispanic	White		X	
5120 101 <sup>st</sup> St. SW	1	24			Not Hispanic	White			X
<b>HOME-DPA</b>									
9 Beach Lane SW	4	45		X	Not Hispanic	White		X	

**Landlord/Tenant and Fair Housing Counseling  
FY 2010**

**570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
<i>(Guidelines are as May 14, 2010 and are subject to yearly revisions)</i>				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
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7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
<i>(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)</i>				

<b>Address</b>	<b>Zip</b>	<b>Disabled</b>	<b>F-HOH</b>	<b>Ethnicity</b>	<b>Race</b>	<b>≤ 30%</b>	<b>≤ 50%</b>	<b>≤ 80%</b>
10102 Lakeview Avenue SW	98499		Yes			X		
10210 Kline Street #24	98499		Yes			X		
10210 Kline Street SW #9	98499		Yes	Black				
10214 Lakeview Ave SW	98499		Yes					
10221 47th Avenue SW #10	98499		No					
10506 Bridgeport Way SW #2	98499		Yes			X		
10901 Addison Street SW #7	98499		No			X		
10915 Freiday St SW			No			X		
11004 Addison Street SW #3	98499		No	Asian	Pac. Island			
11014 Idlewild Rd SW	98498		Yes			X		
11511 5th Avenue NE	98125		No	Black		X		
12014 Interlakken Dr. SW #12			Yes					
12211 Edgewood Avenue SW #4	98498		Yes				X	
12417 Edgewood Avenue SW #4	98498		No					
12619 Lincoln Ave. SW 4	98499		Yes					
12712 56th Ct. SW #C	98499		Yes					
12715 Bridgeport Way SW #10	98499		Yes	Black		X		
12829 Bridgeport Way SW #11	98499		Yes			X		
12866 Lincoln Ave SW	98499		Yes					
12910 Lincoln Ave SW #3	98499		Yes					
30 Thunderbird Pkwy SW #B10	98498		No					
3502 92nd Street S #5C2	98499		Yes					
8119 29th Ave. Ct. S. #H	98499		Yes					

**Landlord/Tenant and Fair Housing Counseling  
FY 2010**

**570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
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5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
<i>(Guidelines are as May 14, 2010 and are subject to yearly revisions)</i>				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
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7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
<i>(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)</i>				

<b>Address</b>	<b>Zip</b>	<b>Disabled</b>	<b>F-HOH</b>	<b>Ethnicity</b>	<b>Race</b>	<b>≤ 30%</b>	<b>≤ 50%</b>	<b>≤ 80%</b>
12915 47th Avenue SW #4	98499		Yes	Caucasian		X		
13020 Lincoln Ave SW #33	98499		Yes	Caucasian				
13020 Lincoln Avenue SW #11	98499		No	Black		X		
14402 Washington Ave #7	9899		No	Caucasian		X		
14616 Union Ave SW	98498		Yes	Caucasian		X		
14620 Union Ave SW	98498		Yes	Caucasian		X		
14620 Union Avenue SW #6`	98498		Yes	Black		X		
14700 Union Ave SW	98499		Yes	Caucasian		X		
14704 Woodbrook Drive	98439		Yes	Caucasian		X		
14900 Union Ave. SW #1	98499		Yes	Black		X		
14900 Union Ave. SW #7	98498		Yes	Caucasian		X		
15015 West Thorne Lane SW	98498		Yes	Caucasian		X		
15112 Portland Avenue SW	98498		No	Caucasian				
15121 Washington Ave SW #7	98498	x	Yes	Caucasian		X		
15310 Union Av SW # 12	98498		Yes	Black		X		
15310 Union Ave SW #11	98498		Yes	Caucasian				
15310 Union Avenue SW #14	98498		Yes	Caucasian			X	
15310 Union Avenue SW #2	98499		Yes	Caucasian		X		
15310 Union Avenue SW #5	98499		Yes	Black		X		
17214 Park Avenue South #B	98387			Caucasian				
None given	98499		No	Caucasian		X		
2621 S. 84th Street #36	98498		Yes	Black		X		
30 Thunderbird Pkwy SW #B10	98498		No	Caucasian				
3502 92nd Street S #5C2	98499		Yes	Caucasian				

**Landlord/Tenant and Fair Housing Counseling  
FY 2010**

**570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
<i>(Guidelines are as May 14, 2010 and are subject to yearly revisions)</i>				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
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8	\$93,500	\$74,800	\$46,750	\$28,050
<i>(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)</i>				

<b>Address</b>	<b>Zip</b>	<b>Disabled</b>	<b>F-HOH</b>	<b>Ethnicity</b>	<b>Race</b>	<b>≤ 30%</b>	<b>≤ 50%</b>	<b>≤ 80%</b>
8119 29th Ave. Ct. S. #H	98499		Yes	Caucasian				
3502 92 <sup>nd</sup> Street S 2A2	98499		Yes	Caucasian		X		
3502 92 <sup>nd</sup> Street SW #2A2	98499		Yes	Caucasian		X		
3502 92 <sup>nd</sup> Street SW #2A2	98499		Yes	Black		X		
3502 S. 92 <sup>nd</sup> Street #7 C1	98499		Yes	Caucasian				
3611 112 <sup>th</sup> Street SW #B211	98499		Yes	Caucasian				
3619 112 <sup>th</sup> Street SW D208	98499		Yes	Caucasian				
4809 127 <sup>th</sup> Ct. St SW D208	98499		No	Caucasian				
4815 115 <sup>th</sup> Street Court SW #H	98499		Yes	Caucasian				
4816 123 <sup>rd</sup> Street SW P1	98498		Yes	Caucasian			X	
4904 115 <sup>th</sup> Street Ct SW #12	98499		Yes	Caucasian				
4914 123 <sup>rd</sup> Street SW #M12	98499		Yes	Caucasian				
5123 Seattle Avenue SW #1	98499		No	Caucasian				
5211 Solberg Drive	98499		No	Caucasian				
5304 Chicago Avenue SW #12	98499		Yes	Caucasian		X		
5304 Chicago Avenue SW #19	98499		No	Hispanic		X		
5311 Chicago Avenue SW #3	98499		No	Caucasian		X		
5419 Chicago Avenue SW	98499		Yes	Caucasian		X		
5427 Chicago Avenue SW #B2	98499		Yes	Black		X		
5501 Chicago Avenue SW	98499		Yes	Hispanic		X		
5508 Chicago Avenue #22	98499		No	Hispanic		X		
5508 Chicago Avenue SW #7	98499		Yes	Caucasian		X		
5617 112 <sup>th</sup> Street SW #1	98499		Yes	Caucasian			X	
5622 Boston Avenue SW #20	98499		Yes	Caucasian		X		

**Landlord/Tenant and Fair Housing Counseling  
FY 2010**

**570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
<i>(Guidelines are as May 14, 2010 and are subject to yearly revisions)</i>				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
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3	\$63,800	\$51,000	\$31,900	\$19,150
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7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
<i>(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)</i>				

<b>Address</b>	<b>Zip</b>	<b>Disabled</b>	<b>F-HOH</b>	<b>Ethnicity</b>	<b>Race</b>	<b>≤ 30%</b>	<b>≤ 50%</b>	<b>≤ 8%</b>
5925 99 <sup>th</sup> Street SW #3	98499		Yes	Black				
6405 88 <sup>th</sup> Street Ct. SW #2	98499		No	Black				
6405 88 <sup>th</sup> Street Ct SW #10	98499		No	Caucasian				
6406 88 <sup>th</sup> Street Ct SW #11	98499		No	Caucasian				
6421 Montclair Avenue SW	98499		Yes	Black				
6516 Lakes	98499		No	Caucasian				
6518 Ardmore Drive SW	98499		Yes	Caucasian				
6524 Mt. Tacoma Drive SW #44	98499		No	Caucasian		X		
6615 150 <sup>th</sup> Street SW #116	98439		Yes	Caucasian		X		
6615 150 <sup>th</sup> Street SW #14	98439		No	Caucasian		X		
6615 150 <sup>th</sup> Street SW #64	98439		Yes	Hispanic		X		
6615 150 <sup>th</sup> Street SW #65	98439		No	Caucasian		X		
6615 150 <sup>th</sup> Street SW #43	98439		Yes	Black		X		
6922 146 <sup>th</sup> St SW	98439		Yes	Caucasian			X	
7013 150 <sup>th</sup> Street SW #C	98439		Yes	Caucasian		X		
7115 150 <sup>th</sup> Street SW #C	98439		No	Caucasian		X		
7119 150 <sup>th</sup> Street SW #A	98439		Yes	Hispanic		X		
7317 150 <sup>th</sup> Street SW #8	98439		Yes	Caucasian		X		
7416 Custer Road W #26	98499		Yes	Hispanic				
7503 Lakewood Drive I-10	98499		Yes	Caucasian				
7519 Dean Street West	98499		Yes	Caucasian				
7602 Grange Street W #G	98499		No	Black				
8101 83 <sup>rd</sup> Avenue SW C36	98498		Yes	Caucasian				

**Landlord/Tenant and Fair Housing Counseling  
FY 2010**

**570.208 (a) (3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
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7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600
(Guidelines are as May 14, 2010 and are subject to yearly revisions)				

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
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7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050
(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)				

<b>Address</b>	<b>Zip</b>	<b>Disabled</b>	<b>F-HOH</b>	<b>Ethnicity</b>	<b>Race</b>	<b>≤ 30%</b>	<b>≤ 50%</b>	<b>≤ 80%</b>
8108 Sherwood Forest Street SW #2	98498		Yes	Caucasian		X		
8119 29 <sup>th</sup> Ave Ct. S #H	98499		Yes	Caucasian				
8403 John Dower Road	98499		No	Caucasian		X		
8618 Meadow Road SW	98499		Yes	Caucasian				
8810 John Dower Road SW #2	98499		Yes	Caucasian				
8814 Lochburn Lane SW #4	98499		Yes	Caucasian				
8913 Highland Avenue	98498		Yes	Caucasian				
9009 25 <sup>th</sup> Avenue Ct. S.	98499		Yes	Black				
9120 SW Lawndale #12	98498		No	Caucasian				
9811 New Grove Avenue SW	98499		Yes	Caucasian				
9827 Dekoven Drive #5	98499		Yes	Caucasian				
9924 112 <sup>th</sup> Street SW	98498		Yes	Caucasian				

**PAINT TACOMA-PIERCE  
BEAUTIFUL FY 2010  
Housing Activities  
Rehab Single Unit Residential  
570.208(a)(3)**

**Reporting Period:  
July 1, 2010 – June 30, 2011**

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$48,800	\$39,000	\$24,400	\$14,650
2	\$55,700	\$44,600	\$27,850	\$16,750
3	\$62,700	\$50,150	\$31,350	\$18,850
4	\$69,600	\$55,700	\$34,800	\$20,900
5	\$75,200	\$60,200	\$37,600	\$22,600
6	\$80,800	\$64,650	\$40,400	\$24,250
7	\$86,400	\$69,100	\$43,200	\$25,950
8	\$91,900	\$73,550	\$45,950	\$27,600

(Guidelines are as of May 14, 2010 for CDBG and are subject to yearly revisions)

<i>Family Size</i>	<i>Median Income</i>	<i>Maximum of 80%</i>	<i>Maximum of 50%</i>	<i>Maximum of 30%</i>
1	\$49,600	\$39,700	\$24,800	\$14,900
2	\$56,700	\$45,350	\$28,350	\$17,000
3	\$63,800	\$51,000	\$31,900	\$19,150
4	\$70,800	\$56,650	\$35,400	\$21,250
5	\$76,500	\$61,200	\$38,250	\$22,950
6	\$82,200	\$65,750	\$41,100	\$24,650
7	\$87,800	\$70,250	\$43,900	\$26,350
8	\$93,500	\$74,800	\$46,750	\$28,050

(Guidelines are as of May 31, 2011 for CDGB and are subject to yearly revisions)

Address	# in Household	Ages	Disabled	Female HoH	Ethnicity	Race	HUD Median Income (Mark with an "X")		
							≤30%	≤50%	≤80%
9819 Meadow Rd. SW	2	84,84			Not Hispanic	White		X	
9827 Kenwood Dr. SW	2	53,51	Yes		Not Hispanic	White	X		
12618 Avenue Dubois SW	3	47,19,13	Yes	Yes	Not Hispanic	White	X		
8314 Lawndale Ave. SW	1	85		Yes	Not Hispanic	American Indian and White		X	
15112 Portland Ave SW	1	60	Yes		Not Hispanic	White	X		
10519 Occident St. SW	3	61,74,31	Yes		Not Hispanic	African American		X	
8127 34 <sup>th</sup> Ave. Ct. S.	1	61		Yes	Not Hispanic	White	X		
10227 Holly Lane SW	4	91,63,57,34			Not Hispanic	African American		X	
10207 Holly Lane SW	6	77,28,24,(3 children under 5)			Not Hispanic	White		X	

## 2010 HUMAN SERVICES FUNDING

Agency	Program	Basic Need Priority Area	Recommended Funding
Franciscan Health System	Children's Immunizations	Childhood Education	\$25,001.00
Exchange Club of Tacoma	Caring for Kids - Ready to Learn	Childhood Education	\$15,000.00
Communities in Schools	After School Program	Childhood Education	\$15,000.00
Pierce College	Computer Clubhouse	Childhood Education	\$12,000.00
Mary Bridge Children's Hospital	BRIDGES	Childhood Education	\$10,000.00
Communities in Schools	Champions Mentoring Program	Childhood Education	\$6,600.00
		<b>Childhood Education</b>	<b>\$83,601.00</b>
YWCA	Women's Support Shelter	Domestic Violence	\$4,500.00
YWCA	Legal Services	Domestic Violence	\$10,000.00
YWCA	Childrens and Youth Program(s)	Domestic Violence	\$10,000.00
Korean Women's Association	We Are Family	Domestic Violence	\$10,000.00
Community Health Care	Tillicum Clinic	Domestic Violence	\$5,000.00
Community Health Care	Lakewood Clinic	Domestic Violence	\$5,000.00
		<b>Domestic Violence</b>	<b>\$44,500.00</b>
Emergency Food Network	Emergency Food Network	Food	\$15,000.00
St. Leo's Food Connection	Springbrook Mobile Food Bank	Food	\$9,500.00
Tillicum Community Center	Emergency Services	Food	\$9,900.00
Catholic Community Services	Hospitality Kitchen	Food	\$7,500.00
St. Leo Food Connection	Springbrook Summer Meals	Food	\$3,500.00
		<b>Food</b>	<b>\$45,400.00</b>
Pierce County AIDS Foundation	Case Management	Safety	\$10,000.00
GLMH Foundation	Greater Lakes/CHC Collaboration	Safety	\$9,999.00
TACID	ACCESS	Safety	\$5,000.00
		<b>Safety</b>	<b>\$24,999.00</b>
LASA	Transitional & Emergency Housing	Shelter	\$19,500.00
Good Samaritan	Neighborhood Emergency Shelter	Shelter	\$10,000.00
LASA	Emergency Outreach	Shelter	\$8,000.00
Tacoma Rescue Mission	Family Shelter	Shelter	\$7,500.00
Catholic Community Services	Tacoma Avenue Shelter	Shelter	\$7,500.00
Catholic Community Services	Phoenix Housing Network	Shelter	\$7,000.00

<b>Agency</b>	<b>Program</b>	<b>Basic Need Priority Area</b>	<b>Recommended Funding</b>
NorthWest Christian Fellowship Ntwk	Homes of Naomi, Ruth & Boaz	Shelter	\$5,000.00
TACID	HELP	Shelter	\$3,000.00
		<b>Shelter</b>	<b>\$67,500.00</b>
First Five FUNdamentals	Early Childhood Learning	Lakewood	\$35,000.00
Boys and Girls Club (Set Aside)	Year 5 of 5 directed by Council	Lakewood	\$50,000.00
Lakewood's Promise (Set Aside)	Year 2 of 3 directed by Council	Lakewood	\$10,000.00
Lakewood City Council	Council Contingency	Lakewood	\$5,000.00
		<b>Lakewood</b>	<b>\$100,000.00</b>
		<b>Total 1% Funds 2010</b>	<b>\$366,000.00</b>

**APPENDIX -**  
**CDBG ACTIVITY SUMMARY REPORT FOR FY**  
**2010**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
LAKEWOOD

Date: 23-Aug-2011  
Time: 15:52  
Page: 1

PGM Year: 2005

Project: 0009 - DOWN PAYMENT ASSISTANCE

IDIS Activity: 90 - DOWN PAYMENT ASSISTANCE

Status: Completed

Location: 9316 Maple Ave SW Lakewood, WA 98499-2135

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/05/2005

Financing

Funded Amount: 21,000.00

Drawn Thru Program Year: 21,000.00

Drawn In Program Year: 0.00

Description:

PROVIDES DOWN PAYMENT ASSISTANCE TO LOW INCOME HOME BUYERS.

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting  
 2009 4 Completed 4 down payment assistance loans for low and moderate income homebuyers.  
 1111

PGM Year: 2006  
 Project: 0007 - MAJOR HOME REPAIR  
 IDIS Activity: 100 - MAJOR HOME REPAIR

Status: Completed Objective: Provide decent affordable housing  
 Location: CITY-WIDE LAKEWOOD, WA 98499 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2006  
 Financing  
 Funded Amount: 181,680.55  
 Drawn Thru Program Year: 181,680.55  
 Drawn In Program Year: 16,941.92

Description:  
 MAJOR HOME REPAIRS INCLUDING ROOFING, ARCHITECTURAL BARRIER REMOVAL, PLUMBING, ELECTRICAL, FOR LOW-INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2006      5

PGM Year: 2006  
Project: 0008 - DOWN PAYMENT ASSISTANCE  
IDIS Activity: 101 - DOWN PAYMENT ASSISTANCE

Status: Open  
Location: CITY-WIDE LAKEWOOD, WA 98499

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Direct Homeownership Assistance      National Objective: LMH  
(13)

Initial Funding Date: 07/27/2006

Financing  
Funded Amount: 51,380.21  
Drawn Thru Program Year: 49,246.48  
Drawn In Program Year: 12,633.52

Description:  
DOWN PAYMENT ASSISTANCE TO LOW-INCOME HOMEBUYERS TO PROVIDE HOMEOWNERSHIP OPPORTUNITIES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner      Renter      Total      Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting  
2006 1

PGM Year: 2007  
Project: 0001 - OAK LEAF APTS ROOF REHAB  
IDIS Activity: 106 - OAK LEAF APARTMENTS ROOF REHABILITATION

Status: Completed  
Location: 4110 110TH STREET SW LAKEWOOD, WA 98499

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) National Objective: LMH

Initial Funding Date: 10/19/2007

Financing  
Funded Amount: 29,000.00  
Drawn Thru Program Year: 29,000.00  
Drawn In Program Year: 0.00

Description:  
REHABILITATION OF THE ROOF AT OAK LEAF APARTMENTS, A 26 UNIT LOW-INCOME HOUSING COMPLEX OWNED AND OPERATED BY THE PIERCE COUNTY HOUSING AUTHORITY.

**Proposed Accomplishments**

Housing Units : 26

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	34	0	34	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 11 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	22	22	0
Low Mod	0	16	16	0
Moderate	0	8	8	0
Non Low Moderate	0	3	3	0
Total	0	49	49	0
Percent Low/Mod		93.9%	93.9%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	26	5/08 BIDS OPENED. 6/08 AWARD TO WESTERN ROOFING SERVICES (WRS). NOTICE TO PROCEED ISSUED. 7/08 CONSTRUCTION COMPLETED. FINAL PAYMENT ISSUED ON 11/19/08. PROJECT COMPLETED 7/25/08.
2007	23	2/08 DESIGN AND SPECS IN PROGRESS. THE 26 UNIT LOW-INCOME OAK LEAF APARTMENTS ROOF IS NEARING COMPLETION (6/30/08). 9/08 - REHAB IS COMPLETED. REVIEW OF FINAL REIMBURSEMENT REQUEST AND PAYROLL DOCUMENTS IN PROGRESS.

PGM Year: 2007  
 Project: 0003 - MAJOR HOME REPAIR  
 IDIS Activity: 108 - MAJOR HOME REPAIR

Status: Completed  
 Location: CITYWIDE LAKEWOOD, WA 98498

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/19/2007  
 Financing  
 Funded Amount: 110,000.00  
 Drawn Thru Program Year: 110,000.00  
 Drawn In Program Year: 110,000.00

Description:  
 MAJOR HOME REPAIRS INCLUDING ROOFING, ARCHITECTURAL BARRIER REMOVAL, PLUMBING, AND ELECTRICAL FOR 10-15 LOW-INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2007	4	PROVIDED MAJOR HOME REPAIRS FOR 4 LOW INCOME HOUSEHOLDS UNDER 80% HUD MEDIAN INCOME (6/30/08).

PGM Year: 2007

Project: 0004 - DOWN PAYMENT ASSISTANCE

IDIS Activity: 109 - DOWN PAYMENT ASSISTANCE

Status: Open Objective: Provide decent affordable housing  
 Location: CITYWIDE Outcome: Availability/accessibility  
 LAKEWOOD, WA 98498 Matrix Code: Direct Homeownership Assistance National Objective: LMH  
 (13)

Initial Funding Date: 10/19/2007 Description: DOWN PAYMENT ASSISTANCE FOR LOW-INCOME HOMEBUYERS TO PROVIDE HOMEOWNERSHIP OPPORTUNITIES.

Financing  
 Funded Amount: 36,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Households (General) : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2007	6	PROVIDED DOWN PAYMENT ASSISTANCE TO 6 HOUSEHOLDS UNDER 80% HUD MEDIAN INCOME (6/30/08).

PGM Year: 2007

Project: 0005 - PAINT TACOMA-PIERCE BEAUTIFUL

IDIS Activity: 110 - PAINT TACOMA-PIERCE BEAUTIFUL

Status: Completed Objective: Provide decent affordable housing  
 Location: CITYWIDE LAKEWOOD, WA 98498 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/19/2007

Financing Description: ADMINISTRATION SERVICES TO ORGANIZE A VOLUNTEER PROGRAM FOR PAINTING 8 LAKEWOOD HOMES OF LOW-INCOME ELDERLY AND DISABLED.  
 Funded Amount: 6,000.00  
 Drawn Thru Program Year: 6,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	0	0	0	4	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2007	6	SIX (6) HOMES OF LOW-INCOME SENIORS AND PHYSICALLY CHALLENGED RESIDENTS WERE PAINTED BY COMMUNITY VOLUNTEERS.

**PGM Year:** 2007

**Project:** 0006 - TILlicum COMMUNITY CENTER OPERATIONS

**IDIS Activity:** 111 - OPERATIONS

**Status:** Completed

**Location:** 14916 WASHINGTON AVENUE SW LAKEWOOD, WA 98498

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 10/19/2007

**Financing**

Funded Amount: 66,380.17

Drawn Thru Program Year: 66,380.17

Drawn In Program Year: 0.00

**Description:**

PROVIDES 1920 HOURS OF OPERATION OF A NEIGHBORHOOD COMMUNITY CENTER LOCATED IN A LOW-INCOME RESIDENTIAL NEIGHBORHOOD.

**Proposed Accomplishments**

People (General) : 3,922

Total Population in Service Area: 4,865  
Census Tract Percent Low / Mod: 80.60

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2007

THE CENTER PROVIDED REGULAR SOCIAL ACTIVITIES AND SERVICES FOR LOW/ MODERATE INCOME RESIDENTS BY FURNISHING FOOD, CLOTHING, MEDICAL AND SOCIAL SERVICES (6/30/08).

PGM Year: 2007  
Project: 0008 - CDBG ADMINISTRATION  
IDIS Activity: 112 - PROGRAM ADMINISTRATION

Status: Completed  
Location: CITYWIDE LAKEWOOD, WA 98499

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 10/19/2007

Description:  
PROGRAM ADMINISTRATION

Financing  
Funded Amount: 96,940.46  
Drawn Thru Program Year: 96,940.46  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2008  
Project: 0001 - LOW INCOME AREA STREET LIGHTING  
IDIS Activity: 114 - LOW INCOME AREA STREET LIGHTING

Status: Completed  
Location: LAKEVIEW NEIGHBORHOOD CT 71805 LAKEWOOD, WA 98499

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)      National Objective: LMA

Initial Funding Date: 08/15/2008

Description:  
INSTALLATION OF STREETLIGHTING IN LOW INCOME RESIDENTIAL NEIGHBORHOOD, TARGETED NEIGHBORHOOD IS LAKEVIEW CT 71805.

Financing  
Funded Amount: 9,871.81  
Drawn Thru Program Year: 9,871.81  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 3,433  
Census Tract Percent Low / Mod: 74.40

Annual Accomplishments  
 Year # Benefitting  
 2008

Accomplishment Narrative  
 10/08 LIGHTS INSTALLED IN LOW INCOME LAKEVIEW NEIGHBORHOOD. 3/09 FINAL BILLING RECEIVED AND PROJECT COMPLETED.

PGM Year: 2008  
 Project: 0002 - LASA CLIENT SVC REHAB  
 IDIS Activity: 115 - LASA CLIENT SERVICE REHAB

Status: Canceled  
 Location: GRAVELLY LAKE DRIVE LAKEWOOD, WA 98499  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 National Objective: LMC  
 Description:  
 REHABILITATION OF THE LASA CLIENT SERVICE CENTER TO INCREASE THE BUILDING SQUARE FOOTAGE TO CONDUCT HOMELESSPREVENTION HOUSING SERVICES.  
 Initial Funding Date: 08/15/2008  
 Financing  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008

WORKING WITH COMMON GROUND ON PROJECT DEVELOPMENT 7/13/09.  
4/30/10- no progress  
9/23/10- Cancelled project

PGM Year: 2008

Project: 0003 - OAK LEAF APARTMENTS STAIRS REHAB

IDIS Activity: 1116 - OAK LEAF APARTMENTS

Status: Completed

Location: 4110 110TH ST. SW LAKEWOOD, WA 98499

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

**Description:**

REHABILITATION OF STAIRS AT 26-UNIT LOW INCOME APARTMENTS OWNED AND OPERATED BY THE PIERCE COUNTY HOUSING AUTHORITY.

Initial Funding Date: 08/26/2008

**Financing**

Funded Amount: 37,160.00

Drawn Thru Program Year: 37,160.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 26

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	19	19	0
Percent Low/Mod		94.7%	94.7%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting  
2008 19

3/09 PROJECT IN DESIGN PHASE. ANTICIPATE LETTING BIDS IN 5/09.  
 11/16/09- Project design completed and project is out to bid.  
 1/28/10- Bids received; contractor selected; pre-construction conference held on 1/21/10; Notice to Proceed issued to contractor 1/25/10.  
 2/24/10- contractor mobilized and has material on site and some on order. Project delayed due to structural changes required of plans and material backorders of 30+ days.  
 4/14/10- contractor 1st draw.  
 4/22/10- contractor draw up to 95%; 5% held by Pierce County Housing Authority for lien releases from ESD, DOR & L&I.  
 8/4/10- still waiting for appropriate lien releases.  
 9/10/10- received last lien release; project complete.

PGM Year: 2008

Project: 0004 - MINOR HOME REPAIR

IDIS Activity: 117 - EMERGENCY MINOR HOME REPAIR

Status: Completed  
 Location: CITYWIDE LAKEWOOD, WA 98499

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/26/2008

Financing  
 Funded Amount: 191,000.00  
 Drawn Thru Program Year: 191,000.00  
 Drawn In Program Year: 0.00

Description:  
 PROVIDE 38-70 EMERGENCY MINOR HOME REPAIRS AND WEATHERIZATION TO OWNER-OCCUPIED UNITS AT 50% AND BELOW HUD MEDIAN.

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	0	0	0	35	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	15	0	15	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008 45

COMPLETED 45 EMERGENCY MINOR HOME REPAIR AND WEATHERIZATION REPAIR ASSISTANCE TO LOW-INCOME HOMEOWNERS.

PGM Year: 2008

Project: 0005 - MAJOR HOME REPAIR

IDIS Activity: 118 - MAJOR HOME REPAIR

Status: Open

Objective: Provide decent affordable housing

Location: CITYWIDE LAKEWOOD, WA 98499

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/26/2008

**Description:**

**Financing**

PROVIDE 14-20 MAJOR HOME REPAIRS WHICH INCLUDE ROOFING, ARCHIECTURAL BARRIER REMOVAL, PLUMBING, ELECTRICAL, ETC. FOR LOW-INCOME OWNER-OCCUPIED HOUSEHOLDS.

Funded Amount: 178,366.83

Drawn Thru Program Year: 178,366.83

Drawn In Program Year: 171,000.00

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2008	3	COMPLETED 3 MAJOR HOME REPAIRS FOR LOW-INCOME HOMEOWNERS.

PGM Year: 2008

Project: 0006 - DOWN PAYMENT ASSISTANCE

IDIS Activity: 119 - DOWN PAYMENT ASSISTANCE

Status: Open

Location: CITYWIDE LAKEWOOD, WA 98499

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/26/2008

**Financing**

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

PROVIDES DOWN PAYMENT ASSISTANCE FOR 3-8 LOW INCOME HOMEBUYERS.

**Proposed Accomplishments**

Households (General): 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2008 4	COMPLETED 4 DOWN PAYMENT ASSISTANCE LOANS TO LOW-INCOME HOME BUYERS.

**PGM Year:** 2008  
**Project:** 0008 - TILlicum COMMUNITY CENTER OPERATIONS  
**IDIS Activity:** 121 - TILlicum COMMUNITY CENTER OPERATIONS

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** 14916 WASHINGTON AVENUE SW LAKEWOOD, WA 98498      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 08/26/2008  
**Financing**  
 Funded Amount: 66,818.21  
 Drawn Thru Program Year: 66,818.21  
 Drawn In Program Year: 0.00  
**Description:**  
 PROVIDES FOR THE OPERATION OF A NEIGHBORHOOD COMMUNITY CT LOCATED IN A LOW INCOME (80.6%) RESIDENTIAL CT BY PROVIDING SENIOR MEAL SITE, FOOD BANK, CLOTHING EXCHANGE, MEDICAL

**Proposed Accomplishments**  
 People (General): 3,922

Total Population in Service Area: 4,865  
 Census Tract Percent Low / Mod: 80.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting  
 2008

THE COMMUNITY CENTER PROVIDED REGULAR SOCIAL ACTIVITIES AND SERVICES FOR LOW- AND MODERATE-INCOME RESIDENTS BY FURNISHING FOOD, CLOTHING, MEDICAL AND SOCIAL SERVICES TO THE TILlicUM AND WOODBROOK NEIGHBORHOODS (11/2/10).

PGM Year: 2008  
 Project: 0009 - CDBG ADMINISTRATION  
 IDIS Activity: 122 - CDBG ADMINISTRATION

Status: Completed  
 Location: CITYWIDE LAKEWOOD, WA 98499

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/26/2008  
 Financing  
 Funded Amount: 108,065.99  
 Drawn Thru Program Year: 108,065.99  
 Drawn In Program Year: 0.00

Description:  
 PROVIDE ADMINISTRATIVE OVERSIGHT OVER THE CDBG PROGRAM. PROVIDE ADMINISTRATIVE SUPPORT TO THE CDBG PROGRAM.

**Proposed Accomplishments**

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009  
 Project: 0001 - NETWORK TACOMA VENTURE II APT REHAB  
 IDIS Activity: 124 - NETWORK TACOMA VENTURE II APT REHAB

Status: Completed  
 Location: 5311 Chicago Ave SW Lakewood, WA 98499-5712

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/24/2009  
 Financing  
 Funded Amount: 76,000.00  
 Drawn Thru Program Year: 76,000.00  
 Drawn In Program Year: 7,905.03

Description:  
 REHABILITATION OF THE VENTURE II APARTMENTS, A 15-UNIT LOW-INCOME HOUSING COMPLEX OWNED AND OPERATED BY NETWORK TACOMA.

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - LAKEWOOD

White:	0	0	9	0	9	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 7 7

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>0</b>
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	12	11/16/09- Network Tacoma completing bid specs and bid packet for project to go out to bid by December 09. 1/28/10- Bids due back 1/29/10; bids to be opened 2/1/10. 2/3/10- One bid received; rebid as bid exceeded budget; reworked specifications to lower cost 3/24/10- 3 bids received 4/6/10- contract awarded to Phoenix Contractors, Inc. for \$183,569.35 4/20/10- 1st draw request 5/24/10- 2nd pay request 11/1/10- Received lien releases form DOR and L&I; awaiting lien release from ESD before releasing retainage 12/7/10- All lien releases completed and received. Network Services to pay contractor final retainage release and request reimbursement form city. Work and punch list items 100% complete.

<b>PGM Year:</b>	2009
<b>Project:</b>	0002 - PCHA EAGLES LAIR APT ROOF REHAB
<b>IDIS Activity:</b>	125 -PCHA EAGLES LAIR APT ROOF REHAB
<b>Status:</b>	Open
<b>Location:</b>	12710 56TH AVE CT. SW LAKEWOOD, WA 98499
<b>Objective:</b>	Provide decent affordable housing
<b>Outcome:</b>	Affordability

Initial Funding Date: 09/24/2009

**Description:**

REHABILITATION OF THE ROOF AT EAGLE'S LAIR APARTMENTS, A 54-UNIT LOW-INCOME HOUSING COMPLEX OWNED AND OPERATED BY PIERCE COUNTY HOUSING AUTHORITY.

**Financing**

Funded Amount: 32,256.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 26

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010

8/24/10- Bid opening cancelled due to additional scope of work added to bid packet, PCHA to apply for additional SHB 2060 funding to cover additional costs discovered after bid was originally sent to contractors. PCHA to rebid project in December of 2010 or January of 2011.  
3/9/11- Funding to be reprogrammed to cover additional costs associated with PCHA's Montgrove Manor Apartments Roof Rehab (Activity #133).  
Project to be cancelled upon adoption of FY 2011 Annual Action Plan.

PGM Year: 2009  
 Project: 0003 - EMERGENCY MINOR HOME REPAIR

IDIS Activity: 126 - EMERGENCY MINOR HOME REPAIR

Status: Completed  
 Location: 10302 Lakeview Ave SW Lakewood, WA 98499-4205

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/24/2009  
 Financing  
 Funded Amount: 1,215,693,538.20  
 Drawn Thru Program Year: 15,008,562.20  
 Drawn In Program Year: 4,176,184.90

Description:  
 PROVIDES 100 EMERGENCY MINOR HOME REPAIRS AND WEATHERIZATION REPAIR ASSISTANCE TO LOW-INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 639,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5,214	79	0	0	5,214	79	0	0
Black/African American:	158	0	0	0	158	0	0	0
Asian:	395	0	0	0	395	0	0	0
American Indian/Alaskan Native:	316	0	0	0	316	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	316	237	0	0	316	237	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6,399</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>6,399</b>	<b>316</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3,792		0		3,792			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3,476	0	3,476	0
Low Mod	2,686	0	2,686	0
Moderate	237	0	237	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>6,399</b>	<b>0</b>	<b>6,399</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	5,372
2010	1,027

COMPLETED EMERGENCY MINOR HOME REPAIR AND WEATHERIZATION REPAIR ASSISTANCE FOR 68 LOW-INCOME HOMEOWNERS.  
 COMPLETED EMERGENCY MINOR HOME REPAIR AND WEATHERIZATION REPAIR ASSISTANCE FOR -- LOW-INCOME HOMEOWNERS.

PGM Year: 2009

Project: 0004 - MAJOR HOME REPAIR

IDIS Activity: 127 - MAJOR HOME REPAIR

Status: Open

Location: 10207 Holly Ln SW Lakewood, WA 98499-2309

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 52,176,729.96

Drawn Thru Program Year: 557,754.30

Drawn In Program Year: 478,943.82

Description:

PROVIDES 15-20 MAJOR HOME REPAIRS WHICH INCLUDE ROOFING, ARCHITECTURAL BARRIER REMOVAL, PLUMBING, ELECTRICAL, ETC. FOR LOW-INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 8,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	162	0	0	0	162	0	0	0
Black/African American:	90	0	0	0	90	0	0	0
Asian:	36	0	0	0	36	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	36	36	0	0	36	36	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>324</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>324</b>	<b>36</b>	<b>0</b>	<b>0</b>
Female-headed Households:	270		0		270			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	90	0	90	0
Low Mod	72	0	72	0
Moderate	162	0	162	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>324</b>	<b>0</b>	<b>324</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	216	Completed 12 Major Home Repair projects for low-income homeowners.
2009	108	COMPLETED 6 MAJOR HOME REPAIRS FOR LOW-INCOME HOMEOWNERS.

PGM Year: 2009  
 Project: 0005 - DOWN PAYMENT ASSISTANCE  
 IDIS Activity: 128 - DOWN PAYMENT ASSISTANCE

Status: Open Objective: Provide decent affordable housing  
 Location: CITY-WIDE LAKEWOOD, WA 99999 Outcome: Sustainability

Initial Funding Date: 09/24/2009  
 Financing  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Description:

PROVIDES DOWN PAYMENT ASSISTANCE TO LOW-INCOME HOME BUYERS TO PROVIDE HOMEOWNERSHIP OPPORTUNITIES.

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	4	COMPLETED 4 DOWN PAYMENT ASSISTANCE LOANS TO LOW-INCOME HOME BUYERS.

PGM Year: 2009  
 Project: 0006 - PAINT TACOMA PIERCE BEAUTIFUL  
 IDIS Activity: 129 - PAINT TACOMA PIERCE BEAUTIFUL

Status: Completed  
 Location: LAKEWOOD- HOMES TO BE DETERMINED  
 LAKEWOOD, WA 99999

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/24/2009  
 Financing  
 Funded Amount: 6,000.00  
 Drawn Thru Program Year: 6,000.00  
 Drawn In Program Year: 921.42

Description:  
 ADMINISTRATION SERVICES TO ORGANIZE VOLUNTEER PROGRAM FOR PAINTING 8 LAKEWOOD HOMES OF LOW-INCOME ELDERLYDISABLED.

Proposed Accomplishments  
 Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native &  White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009	7	Completed painting of seven low-income residences. 10/1/09- Paid 1st draw request of \$1,293.93 7/26/10- paid final draw request

PGM Year: 2009  
 Project: 0007 - TILlicUM/ALG COMMUNITY SERVICE CENTER  
 IDIS Activity: 130 - TILlicUM/ALG COMMUNITY SERVICE CENTER

Status: Completed  
 Location: 14916 WASHINGTON AVE SW LAKWOOD, WA 98498

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/24/2009

Financing  
 Funded Amount: 64,920.04  
 Drawn Thru Program Year: 64,920.04  
 Drawn In Program Year: 0.00

Description:  
 PROVIDES 1920 HOURS OF OPERATION OF A NEIGHBORHOOD COMMUNITY CENTER IN A LOW-INCOME NEIGHBORHOOD FOR A SENIOR MEAL SITE, FOOD BANK, CLOTHING EXCHANGE, MEDICAL CLINIC, WIC, LIBRARY.

Proposed Accomplishments  
 People (General) : 3,922  
 Total Population in Service Area: 4,865  
 Census Tract Percent Low / Mod: 80.60

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		THE COMMUNITY CENTER PROVIDED REGULAR SOCIAL ACTIVITIES AND SERVICES FOR LOW- AND MODERATE-INCOME RESIDENTS BY FURNISHING FOOD, CLOTHING, MEDICAL AND SOCIAL SERVICES TO THE TILlicUM AND WOODBROOK NEIGHBORHOODS (11/3/10).

Year # Benefitting

THE COMMUNITY CENTER PROVIDED REGULAR SOCIAL ACTIVITIES AND SERVICES FOR LOW- AND MODERATE-INCOME RESIDENTS BY FURNISHING FOOD, CLOTHING, MEDICAL AND SOCIAL SERVICES TO THE TILlicUM AND WOODBROOK NEIGHBORHOODS (11/3/10).

PGM Year: 2009  
 Project: 0008 - WARDS LAKE PARK EXPANSION  
 IDIS Activity: 131 - WARDS LAKE PARK EXPANSION

Status: Completed  
 Location: 2716 84TH STREET SW LAKEWOOD, WA 98499

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/24/2009

Financing  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 13,100.00

Description:  
 CREATION OF A MASTER PLAN FOR APPROXIMATELY 15-ACRES OF LAND AT WARDS LAKE PARK AND IMPLEMENTATION OF PASSIVE PARK IMPROVEMENTS AT THE SITE.

Proposed Accomplishments  
 Public Facilities : 1

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2009	9/4/09- Proposals for master plan received 3/10/10- Contract awarded to Bruce Dees and Associates 6/1/10- Master Plan completed 7/28/10- Final payment to contractor

**PGM Year:** 2009  
**Project:** 0009 - CDBG ADMINISTRATION  
**IDIS Activity:** 132 - CDBG ADMINISTRATION

**Status:** Completed  
**Location:** CITY-WIDE LAKEWOOD, WA 99999

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/23/2009  
**Financing**  
**Funded Amount:** 127,986.46  
**Drawn Thru Program Year:** 127,986.46  
**Drawn In Program Year:** 0.00

**Description:**  
 ADMINISTRATION COST TO SUPPORT OVERALL PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION MANAGED BY THE CITY OF LAKEWOOD GENERAL SERVICES DEPARTMENT.

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2010	0001 - Montgrove Manor Apartments Roof Rehabilitation- PCHA

**IDIS Activity:** 133 - Montgrove Manor Apts Roof Rehab

**Status:** Open  
**Location:** 4001 109th Street SW Lakewood, WA 98498

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Other Publicly-Owned Residential Buildings (14D)      **National Objective:** LMH

**Initial Funding Date:** 09/17/2010  
**Financing**  
**Funded Amount:** 38,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Description:**  
 Rehabilitation of the roof at Montgrove Manor Apartments, a 16-unit low-income housing complex owned and operated by the Pierce County Housing Authority.

**Proposed Accomplishments**

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting  
2010

2/16/11- Exploratory work revealed additional rot and structural damage than originally thought. Additional funding required to complete project. Reprogram FY 2009 Eagle's Lair Apartments Roof Rehabilitation Project funds (Activity #125) of \$32,256.00 in 2011 Annual Action Plan to cover additional work.  
3/9/11- Cannot begin construction until FY 2011 Annual Action Plan passed and additional funding is reprogrammed.

PGM Year: 2010

Project: 0002 - Major Home Repair- City of Lakewood

IDIS Activity: 134 - Major Home Repair

Status: Open

Location: city-wide Lakewood, WA 98499

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/17/2010  
 Financing  
 Funded Amount: 60,452.09  
 Drawn Thru Program Year: 10,426.94  
 Drawn In Program Year: 10,426.94

**Description:**

Provides for 10 major home repairs which may include roofing, architectural barrier removal, plumbing, electrical, side sewer connections, etc. for low-income homeowners.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010  
 Project: 0003 - Paint Tacoma-Pierce Beautiful- Associated Ministries  
 IDIS Activity: 135 - Paint Tacoma-Pierce Beautiful  
 Status: Completed Objective: Provide decent affordable housing

Location: 10207 Holly Ln SW Lakewood, WA 98499-2309

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/17/2010

**Description:**

Administration services to organize volunteer program for painting 8 Lakewood homes of low-income elderly/disabled individuals.

**Financing**

Funded Amount: 221,023.89  
 Drawn Thru Program Year: 24,558.21  
 Drawn In Program Year: 24,558.21

**Proposed Accomplishments**

Housing Units : 648

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	54	0	0	0	54	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	9	0	0	0	9	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	27		0		27			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	45	0	45	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>81</b>	<b>0</b>	<b>81</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	81	Completed painting of nine low-income residences. 9/29/10- Paid 1st draw request of \$1,404.58 8/2/11- paid final draw request for FY 2010 program.

PGM Year: 2010  
Project: 0004 - Tillicum/ALG Community Service Center Operations  
IDIS Activity: 136 - Tillicum Community Center Operations

Status: Open  
Location: 14916 Washington Ave SW Lakewood, WA 98439

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/17/2010

Financing  
Funded Amount: 84,400.00  
Drawn Thru Program Year: 84,394.14  
Drawn In Program Year: 84,394.14

Description:  
Provides for 1,920 hours of operation of a neighborhood community center located in a low-income neighborhood at 14916 Washington Ave. SW., for a senior meal site, food bank, clothing exchange, medical clinic, WIC program, and library.

**Proposed Accomplishments**

People (General): 3,922  
Total Population in Service Area: 4,865  
Census Tract Percent Low / Mod: 80.60

Annual Accomplishments      Accomplishment Narrative  
Year      # Benefitting

PGM Year: 2010  
Project: 0005 - Wards Lake Park Expansion- City of Lakewood  
IDIS Activity: 137 - Wards Lake Park Expansion

Status: Open  
Location: 84th and Pine Street Lakewood, WA 98498

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/17/2010

Financing  
Funded Amount: 50,000.00  
Drawn Thru Program Year: 5,027.18  
Drawn In Program Year: 5,027.18

Description:  
Implementation of a master plan for approximately 15-acres of land at Wards Lake Park including site improvements and passive park improvements at the site.

**Proposed Accomplishments**

Public Facilities : 2,422  
Total Population in Service Area: 3,728  
Census Tract Percent Low / Mod: 65.00

Annual Accomplishments      Accomplishment Narrative  
Year      # Benefitting

2010  
 1/21/11- Bid opening for NEPA Review consultant  
 2/4/11- NEPA Review awarded to Grette Associates  
 3/9/11- Awaiting tribal comment period to complete NEPA review

**PGM Year:** 2010  
**Project:** 0006 - Grant Avenue Sewer Extension- City of Lakewood  
**DIS Activity:** 138 - Grant Avenue Sewer Extension

**Status:** Open  
**Location:** 15407 Grant Ave SW Lakewood, WA 98498-2020

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Initial Funding Date:** 09/17/2010  
**Financing**  
**Funded Amount:** 300,000.00  
**Drawn Thru Program Year:** 50,807.67  
**Drawn In Program Year:** 50,807.67

**Description:**  
 Design and construction of 1,400 linear feet of sanitary sewer mains along Grant Avenue between Berkely Street and Orchard Street.  
 Work to include removal and replacement of roadway, sidewalks, and storm drainage systems.

**Proposed Accomplishments**  
**People (General):** 3,922  
**Total Population in Service Area:** 4,865  
**Census Tract Percent Low / Mod:** 80.60

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2010	12/4/10- First draw paid for design of sewer system and permit/plan review by Pierce County. Sewer design completed and awaiting permit approval at Pierce County. The permit is in its third review period and should be released by year's end. Bids for project scheduled to be let in early January with construction to start early in February. 3/1/11- Bid opening date 3/7/11- Contract awarded to NW Cascade 3/9/11- Preconstruction Conference Last week of March 2011- Demolition and mobilization 4/1/11- Construction to begin with excavation and sewer installation slated first. 5/11/11- Construction approximately 30% complete. 6/30/11- All work complete with the exception of misc. landscaping and some road striping. Sewers installed and roads and sidewalk work completed. 7/8/11- Final draw for CDBG-R funding approved in IDIS to complete expenditure of \$172,544.00.

**PGM Year:** 2010  
**Project:** 0009 - Administration  
**DIS Activity:** 139 - Administration

**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 09/17/2010  
**Financing**  
**Funded Amount:** 138,361.20

**Description:**  
 Administration cost to support overall program management, coordination, monitoring, and evaluation managed by the City of Lakewood Community Development Department.

Drawn Thru Program Year: 131,686.11

Drawn In Program Year: 131,686.11

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0011 - Economic Development Business Loan Program

IDIS Activity: 141 - 5 Star Property Management - Business Loan

Status: Open

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Description:

Micro-Enterprise business loan assistance to 5 Star Property Management for the purpose of creating one low-income job.

Initial Funding Date: 04/04/2011

Financing

Funded Amount: 29,058.04

Drawn Thru Program Year: 29,058.04

Drawn In Program Year: 29,058.04

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments      Accomplishment Narrative  
 Year      # Benefiting

PGM Year: 2010

Project: 0012 - Economic Development Technical Assistance Program

DIS Activity: 142 - 5-Star Property Management- Technical Assistance

Status: Open

Objective: Create economic opportunities

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 04/18/2011

Description:  
 5 Star Property Management technical assistance grant for the creation of one low-income job.

Financing

Funded Amount: 2,889.81

Drawn Thru Program Year: 2,889.81

Drawn In Program Year: 2,889.81

Proposed Accomplishments

Jobs: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments  
Year # Benefitting

Accomplishment Narrative

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Total Funded Amount: \$1,270,346,279.92  
Total Drawn Thru Program Year: \$17,351,601.60  
Total Drawn In Program Year: \$5,326,478.71