

A Cost Projection



Pacific Crest Construction, Inc.

G E N E R A L C O N T R A C T O R S

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LAKWOOD COLONIAL CENTER & THEATER ROUGH MAGNITUDE ESTIMATE FOR PUB THEATER BUILDOUT September 24, 2010

Item No.	Division	Task	TOTALS
1	1	Site Supervision	\$86,520
2	1	Miscellaneous Labor	\$55,620
3	1	Miscy General Conditions: Temporaries, Materials, Final Clean	\$34,750
4	2	Demolition	\$59,784
5	3	Concrete Repair	\$20,000
6	5	Metal Railings @ Stairs	\$14,500
7	6	Rough Carpentry	\$150,000
8	6	Finish Carpentry	\$150,567
9	6	Bar Tops	\$30,000
10	7	Re-Roof of Theater Area w/ Seismic Upgrade	\$54,602
11	7	Miscellaneous Roof Repair	\$5,000
12	7	Insulation	\$10,000
13	8	Doors	\$38,715
14	9	Sheetrock & Metal Stud Framing	\$180,000
15	9	FRP on Kitchen & Brewery Walls	\$10,136
16	9	Acoustical Grid in Non-Theater Areas	\$30,000
17	9	Carpet, Sheet Vinyl, Rubber Stair Treads	\$87,993
18	9	Quarry Tile in Kitchens & Brewery	\$22,756
19	9	Paint	\$88,000
20	10	Toilet Accessories	\$6,400
21	14	Elevator	\$53,000
22	15	Plumbing	\$135,000
23	15	Fire Spinklers	\$89,000
24	15	HVAC (w/roof mounted units)	\$417,000
25	15	Kitchen Hoods	\$35,000
26	16	Electrical	\$270,000
27	16	Fire Alarm	\$58,680
		SUBTOTAL	\$2,193,023
		Project Management, Overhead, & Fee (10%)	\$219,302
		TOTAL	\$2,412,325

Notes: 1) This rough magnitude estimate is based on conceptual plans by Ankrom Moisan Associated Architects.

2) This is a rough magnitude estimate only. Pacific Crest Construction can produce a firm estimate when detailed plans are produced.

3) This estimate is based on a 30-week construction schedule.

Exclusions: 1) Building permit & system development charges (SDCs)

2) Telephone & data work

3) Engineering & special inspections

4) Hazardous and regulated waste testing and removal

5) Booths & Tables

6) Kitchen equipment including walk-in cooler.

7) Work on exterior of building

8) Seismic work other than at theater roof.

9) Items not listed in estimate

