



Local Project Information

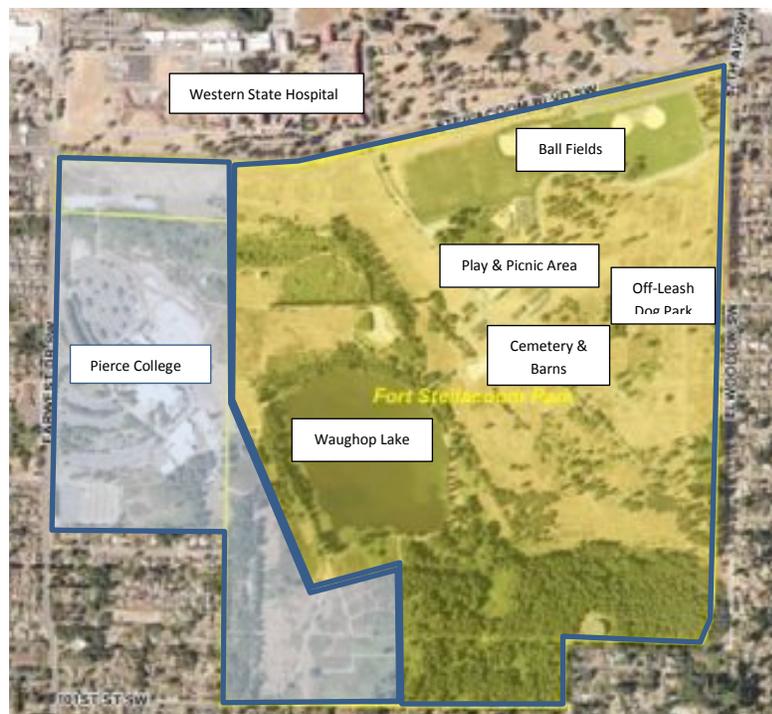
Fort Steilacoom Park Property Transfer

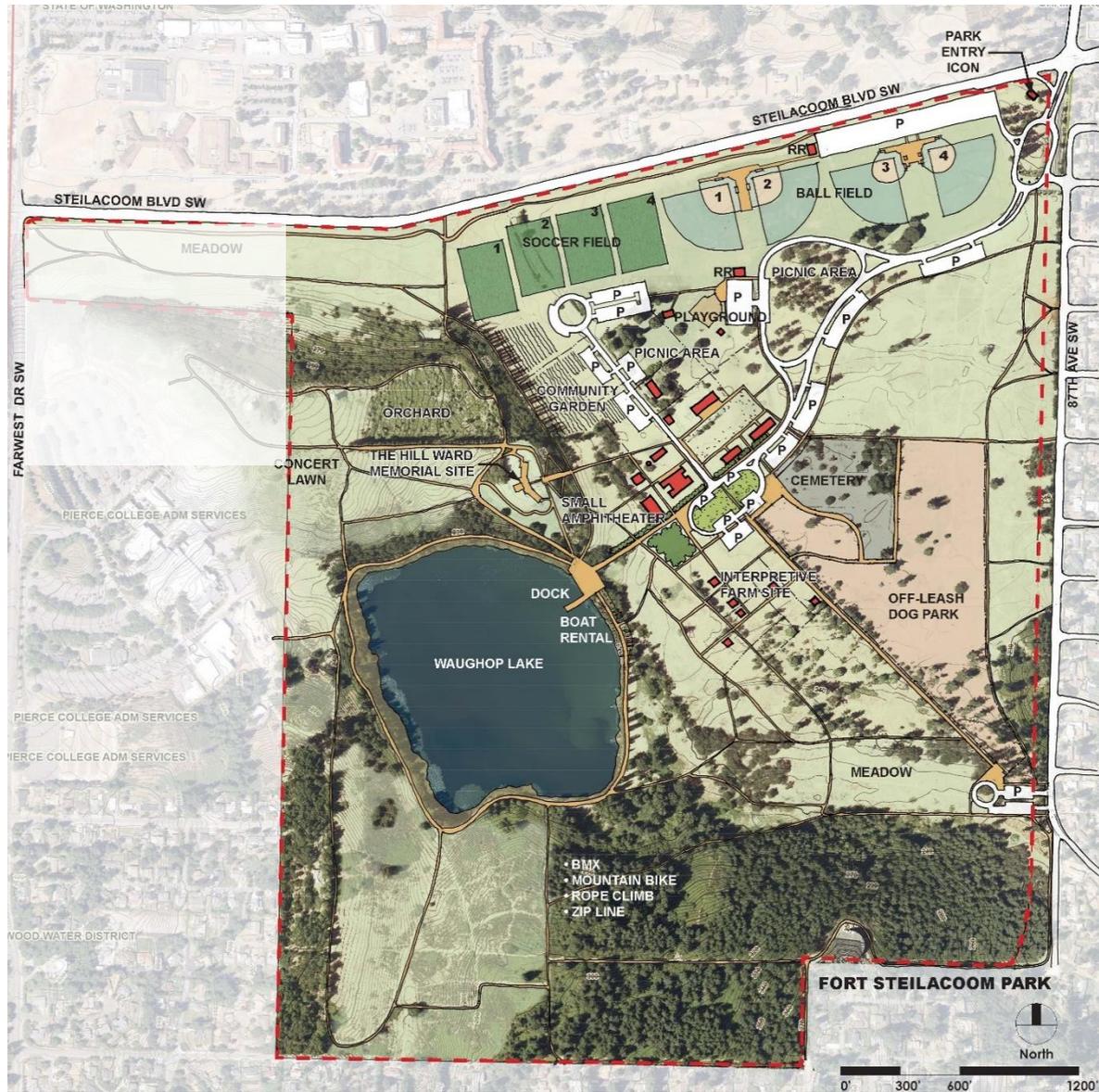
Project Description: Fort Steilacoom Park is an important public facility in the South Sound region. This 500 acre property is comprised of several parcels, all of which are currently owned by the State. The City has been responsible for the property for many years, most recently through an assumed lease. Even prior to that, since incorporation in 1996, the City of Lakewood has invested time and money in managing, maintaining and making significant capital improvements to this historic and regional park. The City will continue to provide a well maintained park which serves visitors from throughout the Pacific Northwest with active and passive areas, including; off-leash dog park, historic cemetery, natural open space areas, playgrounds, organized sports fields and trail system. Plans for the future of the park are detailed in various planning documents as well as the City's strategic "Legacy Plan", six year capital improvement plan and current biennial budget. The City's investment at this site, to date, is \$10.9 million.

The property includes multiple liabilities that the City willingly plans to assume when the transfer is complete. Recognizing the costs associated with these liabilities, the City may request future state funds through capital funding and grant programs.

The proposed budget proviso language is:

By June 30, 2018, the Department of Social and Health Services shall transfer deed of the 484 acre property commonly known as the Fort Steilacoom Parcel to the City of Lakewood and Pierce College. Each receiving party shall receive the land covered by their current leases. When the deed is transferred to the City of Lakewood and Pierce College, the current leases expire. The transfer must be at no cost to the city or college. The City of Lakewood shall continue to maintain and operate its land as a park. The property includes multiple liabilities that the City willingly plans to assume when the transfer is complete. Recognizing the costs associated with these liabilities, the City may request future state funds through capital funding and grant programs.





Year	Improvement	Cost Estimate
2017	Pavilion in the Park/ Outdoor stage	\$800,000
2018	Waughop Lake Water Quality Improvements	\$20,000 - \$5 million
2019	Sport Field Lights	\$1,200,000
2020	Park Entrance Improvements / Traffic Circle	\$1,400,000
2021	Historic Barn Restoration includes restroom facility	\$2,000,000

John J. Caulfield, City Manager City of Lakewood 253.983.7703 jcaulfield@cityoflakewood.us	Mary Dodsworth, Parks, Recreation and Community Services Director City of Lakewood 253.983.7887 mdodsworth@cityoflakewood.us	Briahna Murray, Vice President Gordon Thomas Honeywell Government Affairs 253.310.5477 bmurray@gth-gov.com
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