



LAKEWOOD CITY COUNCIL STUDY SESSION AGENDA

Monday, October 13, 2014

7:00 P.M.

City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

Page No.

CALL TO ORDER

ITEMS FOR DISCUSSION:

- (4) 1. Joint Lakewood Arts Commission meeting.
- (6) 2. Community Visioning update. – (Memorandum)
- (7) 3. Review of the proposed 2015 fee schedule. – (Memorandum)
- (30) 4. 2015-2016 Proposed Biennial Budget Department Presentations. – (Memorandum)
 - City Council
 - City Manager
 - Administrative Services

BRIEFING BY THE CITY MANAGER

ITEMS TENTATIVELY SCHEDULED FOR THE OCTOBER 20, 2014 REGULAR CITY COUNCIL MEETING:

1. Proclamation recognizing Neel Parikh – *Ms. Neel Parikh, Executive Director, Pierce County Library System*
2. Business showcase – *Mr. TD King, Managing Partner, MACNAK Construction*
3. Review of Farmers Market.
4. Appointing members to the Lodging Tax Advisory Committee. – (Motion – Regular Agenda)

The City Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

The Council Chambers will be closed 15 minutes after adjournment of the meeting.

5. Adopting the Fiscal Year 2015 Community Development Block Grant and HOME Investment Partnership Act funding policies. – (Resolution – Regular Agenda)
6. Awarding a bid for the Public Works Maintenance and Operations Shop. – (Motion – Regular Agenda)
7. Approving an agreement with the Lakewood Water District for water main upgrades on Bridgeport Way from I-5 to JBLM gate. – (Motion – Regular Agenda)

CITY COUNCIL COMMENTS

ADJOURNMENT

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CITY OF LAKEWOOD (CITY HALL)
 6000 Main Street SW, Lakewood, WA 98499-5027
 (253) 589-2489

WEEKLY MEETING SCHEDULE
October 13, 2014 – October 17, 2014

Date	Time	Meeting	Location
Oct 13	7:00 P.M.	City Council Study Session	Lakewood City Hall Council Chambers
Oct 14	7:30 A.M.	Coffee with the Mayor	St. Clare Hospital Resource Center 4908 112th Street SW
	6:30 P.M.	City Council Special Meeting	Lakewood City Hall Council Chambers
Oct 15	6:30 P.M.	Planning Advisory Board	Lakewood City Hall Council Chambers
Oct 16	4:00 P.M.	Human Services Funding Advisory Board - Funding Application Review	Lakewood City Hall 3rd Floor, Conference Room 3A
Oct 17	No Meetings Scheduled		

TENTATIVE WEEKLY MEETING SCHEDULE
October 20, 2014 – October 24, 2014

Date	Time	Meeting	Location
Oct 20	6:00 P.M.	Youth Council	Clover Park School District Student Services Center, Room 18
	7:00 P.M.	City Council	Lakewood City Hall Council Chambers
Oct 21	8:00 A.M.	Lodging Tax Advisory Committee	Lakewood City Hall 1 st Floor, Conference Room 1E
	7:00 P.M.	Northeast Neighborhood Association	Lakewood Fire Department 10928 Pacific Highway SW
Oct 22	No Meetings Scheduled		
Oct 23	3:30 P.M.	City Talk with the Mayor or another Councilmember. Please call 253-983- 7705 to schedule an appointment	Lakewood City Hall 3 rd Floor, Mayor's Office
Oct 24	No Meetings Scheduled		

NOTE: The City Clerk's Office has made every effort to ensure the accuracy of this information. Please confirm any meeting with the sponsoring City department or entity.

Arts Commission Work Plan 2014-2015

Members:

Kathy Flores, Chairperson
Sandra Calvillo
Susan Coulter
Werner Dillenburger
Kurtiss Erickson
Jeff Greenwell
Retha Hayward
Marquita Hunt
Robert Lawrence
Phillip Raschke
Barbara Vest
Jean Witte

Council Liaison:

Councilmember Marie Barth

Meeting Schedule:

First Monday of each month in room 3A from 4:30 to 6:00 p.m.

Significant Accomplishments To-Date:

- ML King Jr. Celebration: Student Essay Contest, “The Dream Begins” (43 essays received)
 - Winner: “How One can Change Millions”, Chelsea Caranto, Harrison Prep 8th grader
- ArstFest: Juried Art Show, Over 40 art pieces submitted (Judge Bill Turner)
 - Winner: Mike Ferguson
- MayFest: Juried Art Show
 - 5th year of partnering with Lakewold Gardens
 - Art shown on photo boards by former AC member Shirley Petersen and current AC member Marquita Hunt
- SummerFEST: Arts Commission Stage, Kid’s Mural Project, Chalk Art Festival
 - Featuring the 312th Army Band, Fly Dance Company from the YMCA, Charisma Dance Studio & the Pierce County Big Band
- Asian Film Festival (New in 2013)
 - 346 attendees with multiple local sponsors
- Transit Connector Project Public Art (completed Oct. 2013)
- City Hall Rotating Art Exhibit
 - ArtsFest Juried Competition Winner Display (new in 2015)
- Dedicated funding stream for Public Art from McGavick Ctr. Rentals
- Community Garden Art Sculpture, foundation poured (in progress 2014)
 - Garden entry way & gate (in progress 2014)

2014-15 Goals:

Promotion of the Visual, Performing & Literary Arts

Continue the events that are currently being held

- ML King Jr. Celebration: Student Essay Contest (Jan. 2015)
- ArtsFest (April 2015)
- MayFest: Juried Art Show (May 2015)
- SummerFEST: Arts Commission Stage, Kid's Mural Project, Chalk Art Festival (July 2015)
- Asian Film Festival (Aug. 2015)
- Lakewood: "A City that Reads" (September 2015)
- City Hall Rotating Art Exhibit (Quarterly)

Encourage the Creative Contribution of Local Artists

- Continue the recruitment of local artists for our events

- Continue to work with the Clover Park School District to encourage young artists

Public Art installation

- Research matching funds for public art

- Public Art Site
 - Washington & Gravelly Lake Drive

- Make recommendations to Council regarding the acquisition and/or displaying of public art (June 2015)

- Potential permanent wall sculpture for first floor lobby area. (December 2015)



To: Mayor and City Councilmembers

From: Dave Bugher, Community Development Director

Through: John J. Caulfield, City Manager *John J. Caulfield*

Date: October 13, 2014

Subject: Update on Visioning Process

In conjunction with the 2014 Comprehensive Plan Update, the Community and Economic Development Department has been conducting a community visioning program to solicit input from citizens regarding the policy direction of the city. Efforts to date have included preparation of a community profile document, creation of a Vision Committee, interviews of select stakeholders, preparation, dissemination, and collection of results from a web-based community survey, meetings with existing community groups, and conducting a plenary Community Visioning Workshop on September 23rd.

We would now like to go over the information collected during the outreach process, including the visioning workshop and from the community survey. We will use the information collected through the survey and the community meetings to prepare different growth scenarios for consideration by the Council and other policymakers. These scenarios will be developed in more detail and will be integrated into models to measure different results and compare those results to identified goals. During this analysis, the alternative future scenarios will be examined to determine important information such as areas of change and stability and overall land use patterns that could be expected from enactment of different policies.

After completion of this meeting with the Council and the selection of specific development scenarios, a draft Community Vision document will be developed. The Community Vision document will include a Vision Statement with associated goals, and then a Strategic Action Plan addressing specific topics over 5, 10, and 20 year time horizons. The Community Vision document will include milestones and performance measures to track progress in reaching identified goals. A draft Vision Plan is scheduled to be delivered in December 2014, with final adoption by the Council scheduled for early 2015.



To: Mayor and City Councilmembers
From: Tho Kraus, Assistant City Manager/Finance & Administrative Services
Through: John J. Caulfield, City Manager *John J. Caulfield*
Date: October 13, 2014
Subject: 2015 Proposed Fee Resolution

On an annual basis, the proposed fee schedule for the upcoming year will be presented to the City Council for consideration and approval.

The proposed fee resolution for 2015 remains unchanged from the 2014 schedule until an evaluation and analysis of the fee structure is completed in 2015, particularly in the areas of development services and parks and recreation. Once that analysis is complete and a determination has been made that changes to the fee resolution is necessary, we will present a proposed revised fee schedule for City Council consideration and approval.

RESOLUTION NO. 2014-XX

A RESOLUTION of the City Council of the City of Lakewood, Washington, setting the City of Lakewood Fee Schedule for 2015.

WHEREAS, in connection with the municipal functions and operations of the City of Lakewood, the City requires certain fees; and

WHEREAS, it is appropriate to review such fees and make adjustments to appropriately address cost; and

WHEREAS, in keeping with the philosophy of setting City fees in amounts reflective of actual costs, it is appropriate at this time to revise certain fees to compensate the City for costs associated with various City functions and facilities; and

WHEREAS, the proposed fee schedule for 2015 remains unchanged from the 2014 schedule until an evaluation and analysis of the fee structure is completed in 2015, particularly in the area of development services and parks and recreation.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON HEREBY RESOLVES as follows:

Section 1. That the 2015 Fee Schedule of the City of Lakewood is adopted as set forth in Exhibit A.

Section 2. Severability. If any sections, sentence, clause or phrase of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property or circumstance, such invalidity or unconstitutionality or inapplicability shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Resolution or its application to any other person, property or circumstance.

Section 3. This Resolution shall be in full force and effect January 1, 2015.

PASSED by the City Council this 20th day of October, 2014.

CITY OF LAKEWOOD

Don Anderson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi A. Wachter City Attorney

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE

Fee Type	Fee Amount
All	
Taxes and Pass-Through Costs	All appropriate taxes and pass-through costs are added to fees when they are incurred, even if not specified in the fee schedule.
Administrative Fee for Extra-Duty Contracts	10% of Total Cost per Staff Per Hour
A. Copies/Duplication	
Legal/City Clerk	
Affixing Seal of City of Lakewood on any instrument	\$1.00
Certification of documents	\$0.15 per page + \$3.00
Preparation of verbatim City Council minutes	\$50.00/hour
Reproduction of City Council audio tapes	\$5.00
In-house telephone directory	\$15.00
Floppy disks	\$0.50
CD-ROMs	\$1.00
Various Departments	
Copies of resolutions, minutes of meetings, full municipal code, Hearing Examiner's reports and files, contracts, deeds, easements, financial and miscellaneous reports and other discloseable public records. <i>(No fee charged for copies of ordinances or specific municipal codes applicable to City business.)</i>	\$0.15 per page (B&W) and/or \$5.00 per page (colored) + mailing container, shipping/postage and staff time for copying 25+ pages at the hourly rate of a Senior Office Assistant.
Printed discloseable address labels	\$5.00 per sheet of labels
Community & Economic Development	
Various plans, studies and publications	Cost plus 15%
Zoning Maps - 3' X 4'	\$5.00 per blueprint/page; \$25.00 colored map
International Building Code	Cost plus 15%
International Residential Code	Cost plus 15%
Uniform Plumbing Code	Cost plus 15%
International Mechanical Code	Cost plus 15%
International Fire Code	Cost plus 15%
International Fuel Gas Code	Cost plus 15%
Washington State Energy Code	Cost plus 15%
National Electric Code	Cost plus 15%
Washington State Ventilation & Indoor Quality Act	Cost plus 15%
International Property Maintenance Code	Cost plus 15%
Uniform Code for the Abatement of Dangerous Buildings	Cost plus 15%
International Existing Building Code	Cost plus 15%
Public Works	
Engineering Standards Manual	Cost plus 15%
B. City Hall Rental Fees - Two-hour minimum reservation required for facility use	
Up to a 15% Administrative charge may be added to actual expenses. In addition, an hourly rate fee will be charged for repairs or additional cleaning that is required as a result of an event.	
City staff attendant required to operate City equipment, including but not limited to audio visual equipment, PA system, overhead projector, TV/VCR, etc.	
The City will provide security personnel at the City's discretion. If the use of the City Police, security or private security guard is needed, the expense will be the responsibility of the applicant.	
- During City Hall Operating Hours: Monday-Friday 8:30 a.m. - 5:00 p.m. excluding holidays	
City staff attendant	Hourly rate of current salary level of City staff, if needed, as determined by the City.
Security attendant	Hourly rate of security attendant, if needed, as determined by the City.
Cleaning Fee (non-refundable)	\$25.00 (Saturday & Sunday only)
City staff attendant	Hourly rate of current salary level of City staff attendant.
Security attendant	Hourly rate of security attendant, if needed, as determined by the City.

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type		Fee Amount
C. PLANNING AND DEVELOPMENT FEES		
Plat Fees		
Preliminary Plat		\$3,850.00 plus \$100.00 per lot; plus hearing examiner fees over 4 hours
Plat Amendment (before final plat approval)		
	Major	\$1,320.00 plus hearing examiner/ consultant fee over 4 hours
	Minor	\$550.00 plus hearing examiner/consultant fee over 4 hours
Final Plat		\$2,750.00 plus \$50.00 per lot
Plat Alterations (after final plat approval)		\$770.00 plus hearing examiner/consultant fees
Binding Site Plans		\$2,200.00
Short Plat/Large Lots		\$1,320.00 plus \$100.00 per lot
Short Plat/Large Lots Amendments		\$240.00 plus consultant fees over 2 hours
Boundary Line Adjustments		\$200.00 plus staff time over 4 hours
Lot Combinations		\$200.00 plus staff time over 4 hours
Recording Fees		Fees Not Included
Discretionary Land Use Permits		
Conditional Use Permits		\$2,200.00 plus hearing examiner fees over 4 hours
Major Variances		\$1,200.00 plus consultant fees over 4 hours
Major Variances for single family dwelling <i>(where project valuation does not exceed \$12,000)</i>		\$660.00
Administrative Variances		\$400.00
Administrative Use Permits		\$400.00
Temporary Use Permits		\$200.00
Major Modifications of Permit Approval		1/2 of original permit cost
Minor Modifications of Permit Approval		1/4 of original permit cost
Shoreline Substantial Development Permit		\$770.00 plus any hearing examiner fees
Shoreline Conditional Use Permit/Shoreline Variance		\$1,320.00 plus any hearing examiner fees
Written Shoreline Exempt Determination <i>(The fee applies only to requests for a written determination by the Community and Economic Development Department that the project is exempt from the Shoreline Master Program.)</i>		\$50.00
Appeals & Reconsiderations		
Reconsideration of a Decision of the Hearing Examiner		\$300.00
Appeal of the Administrative Officer's Decision		\$450.00
Appeal of SEPA Determination		\$450.00 plus consultants' fees
Amendments to Plans & Regulations		
Amendments to the Comprehensive Plan & other policy documents		\$600.00 plus consultant fees over 4 hours
Amendments to Development Regulations		\$840.00 plus consultant fees over 4 hours

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount	
Zoning Certification/Site Plan Review		
Single family dwelling construction in residential zones are subject to the following fee schedule:		
Construction Value:		
\$0 - \$74,999	\$40.00	
\$75,000 - \$124,999	\$80.00	
\$125,000 - \$224,999	\$150.00	
Over \$225,000	\$300.00	
Other Developments: All new buildings or exterior tenant improvements in commercial or industrial zones, and all other construction and development activity, other than single-family dwelling construction, are subject to the following fee:		
Construction Value	Zoning Certification Fee	Compliance check w/ AUP, CUP, etc.
\$0 - \$99,999	\$240.00	\$50.00
\$100,000 - \$249,999	\$480.00	\$200.00
\$250,000 - \$499,999	\$720.00	\$450.00
\$500,000 - \$999,999	\$960.00	\$700.00
\$1,000,000 - \$4,999,999	\$1,800.00	\$1,200.00
\$5,000,000 - \$10,000,000	\$2,400.00	\$1,700.00
Over \$10,000,000	\$3,000.00	\$2,200.00
Site Plan Review without a Building Permit. The zoning certification and site plan review fee for those development projects for which no building permit is required but which requires site plan review and a zoning certification, shall be based on the value of the proposed development to be undertaken. The value of the proposed construction/development shall be determined based on professional estimates by a licensed engineer, architect, landscape designer or contractor. These estimates may include but are not limited to, grade and fill of the site, paving, placement of utilities, lighting, landscaping, and other site improvements. The combined total of the cost estimates for all development on the site shall be the established value basis for the zoning certification and site plan review fee.		
Zoning Certification with No Site Plan Review Required	A \$20.00 fee applies to zoning certifications where only a business license is required.	
	A \$50.00 fee applies to projects where the proposed land use must be reviewed with respect to development standards, but there is no requirement for submitting a site plan, e.g. an interior tenant improvement.	
Mixed Use Buildings	Site plan review and/or zoning certification application fees may be reduced by 50% if the application is for the construction of a mixed use building. Fee waivers do not apply to SEPA, short plat, subdivision or other permit requests associated with the development of a site, nor does fee reduction apply to mixed use development where the commercial and residential uses are not located within the same building.	

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type		Fee Amount
Miscellaneous Planning Fees		
Accessory Living Quarters		\$100.00
Design Review		\$200.00 Application fees may be reduced by 50% if the application is for a mixed use building. Fee reduction applies to site plan review/zoning certification and design review. Fee waivers do not apply to SEPA, short plat, subdivision or other permit requests associated with the development of a site, nor does fee reduction apply to mixed use development where the commercial and residential uses are not located within the same building.
Time Extensions		\$240.00
Annexation Petition		\$420.00 plus consultant fees
Hearing Examiner Fees		
	The term "Hearing Examiner" shall be synonymous with the term "consultant" as it appears in this Fee Schedule. Fees set in the Fee Schedule pertaining to applications before the Hearing Examiner shall include four (4) hours of the Hearing Examiner time. The Community Development Director or designee shall estimate the case hours of an application and require a deposit from the applicant to cover the estimated fees over four (4) hours. Where a combined application or appeal is to be heard by the Hearing Examiner , all fees shall be applied to the initial four (4) hours of time simultaneously. Subsequent hourly fees shall be divided among the applicants as determined by and in the sole discretion of the Community Development Director or designee so as to provide for an apportionment thereof in a fair and reasonable manner in light of the circumstances of and factors pertinent to the applications.	\$100 per hour for the Hearing Examiner's time in excess of the four (4) hours included shall be paid by the applicant
Staff Review Fees		\$44.00 per hour
Development Agreement		\$1,000.00 plus staff time
Pre-Application Conference		\$150.00 - Of this amount, \$100.00 can be applied to related permits filed within sixty (60) days of the preapplication conference
Final Certification of Occupancy/Site Certification		\$100.00
Home Occupation		\$200.00
Limited Home Occupation		\$50.00
<i>requests for a written determination by the Community</i>		\$50.00
<i>to requests for a written determination by the Community</i>		\$50.00
WTF Administrative Use Permit		\$800.00
WTF Conditional Use Permit		\$2,000.00
Non-Conforming Sign Permit Fees		
	- If the permit is obtained within ninety (90) days of receipt of notification by the City advising the applicant of the need to obtain a permit	No permit fee
	- If the permit is obtained after the ninety (90) day time period following notification by the City.	\$84.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
SEPA & Wetland Fees	
Written SEPA Exempt Determination (The fee applies only to requests for a written determination by the Community Development Department that the project is exempt from the requirements of SEPA.)	\$50.00
Environmental Checklist:	
Initial Review	\$480.00 plus consultant fees over 4 hours
SEPA Modification	\$200.00
Environmental Impact Statement:	
Preparation and Review of EIS	Actual Cost including staff and consultant charges. The Community Development Director shall estimate final cost. A deposit of 33% of that cost shall be placed with the City of Lakewood before any work on EIS is started.
Review of Wetland Report to Verify Presence of Wetlands	\$70.00 plus consultant fees
Site Visit to Verify Wetlands	Actual Costs (based on salary & benefits, plus 30% overhead)
Review of Wetland Analysis Report	Actual Costs (based on salary & benefits, plus 30% overhead)
Review of Non-Compensatory Mitigation Plan	Actual Costs (based on salary & benefits, plus 30% overhead)
Review of Compensatory Mitigation Plan	Actual Costs (based on salary & benefits, plus 30% overhead)
Reasonable Use Exception	\$1,840.00 plus consultant fees over 4 hours
Residential RUE	\$500.00 plus consultant fees
Tree Removal/Replacement Permit Fees	
Significant Tree Removal Permit	No Fees
Off-Site Tree Replacement Permit (when trees are not being replaced onsite)	\$400.00 for each replacement tree

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
D. GENERAL REQUIREMENTS FOR ALL CONSTRUCTION-RELATED PERMITS	
1) On buildings, structures, signs, gas, mechanical and plumbing systems or alterations requiring a permit, a fee for each permit shall be paid prior to issuance.	
2) The Building Official may authorize the refunding of: - 100% of any fee erroneously paid or collected; - up to 80% of the permit fee paid when no work has been done under a permit issued in accordance with this Code; and/or - Up to 80% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before plan reviewing is done.	
3) The applicant for a permit shall provide an estimated permit value at time of application. Fees shall be calculated from the permit value.	
4) Permit valuations for new construction is based on square footage. Square footages shall mean the gross area measured from the exterior face, outside dimensions, or exterior column line of a building including basements, cellars, and balconies but not including unexcavated areas. Where walls and columns are omitted in the construction of a building, such as an open shed or marquee, the exterior wall of the open side or sides will be the edge of the roof.	
5) Permit valuations made by the applicant shall include the total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing fixtures, all finish work, roofing, and any other permanent systems or equipment. Permit valuations may be updated at the conclusion of the project to reflect the actual total value of the work.	
6) If, in the opinion of the Building Official, the valuation is underestimated on the application, the applicant may show detailed estimates to meet the approval of the Building Official. Should the applicant fail to show detailed estimates, then the Building Official shall assign a valuation. In the absence of a permit value from the applicant, the Building Official shall assign a valuation. Final building permit valuation shall be set by the Building Official.	
7) The valuation determination shall be made on the basis of the most current Building Valuation Data Table including Regional Modifier published by the International Code Council (ICC) contained in the nationally published and distributed Building Safety Journal.	
8) In addition to the Regional Modifier, the City shall include a Local Modifier, 0.30. The Regional and Local Modifiers shall be added together and used to determine permit fees.	
9) Permit fees shall be calculated from valuation in the following manner:	
Valuation	Corresponding Permit Fee
\$0 - \$500	\$23.50
\$501 - \$2,000	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 plus \$5.60 for each
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00 or fraction thereof.
Plan Check Fees	65% of the permit fee <i>(must be paid at the time of permit application)</i>
State Building Code Council (SBCC) Surcharge	\$4.50 for each issued building permit, or as specified under current RCW.
State Building Code Council (SBCC) Fee for Multi-Family	\$4.50 for the first unit and \$2.00 for each additional unit, or as specified by current RCW.

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
Other Inspections & Fees	
1)	Any person who commences any work on a building, structure, gas, mechanical, or plumbing system before obtaining the necessary permits shall be subject to an investigative fee in the amount equal to the permit fee that shall be in addition to the required permit fees.
2)	Additional inspection or investigate fee rates are calculated at \$53.00 per hour (2-hour minimum).
3)	A reinspection fee shall be calculated at \$53.00 per occurrence.
4)	Additional plan review resulting from revisions, resubmittals and other documents shall be calculated at \$53.00 per hour of staff time expended.
5)	Additional hourly rates for which no specific fee is identified shall be calculated at \$53.00 per hour.
6)	The use of outside consultants for plan checking and/or inspections will be the actual plus overhead adjustments as determined by the Building Official.
7)	The payment of the fee for the construction, alteration, removal or demolition for work done in connection to or concurrently with the work authorized by a building permit shall not relieve the applicant or holder of the permit from the payment of other fees as assessed.
8)	Temporary Certificate of Occupancy (TCO): \$200.00 application filing fee (nonrefundable), plus a cash guarantee or other appropriate security, including letters of credit, in the amount of 150% of the estimated work remaining. The cash guarantee or other appropriate security, shall be forfeited to the City if the work is not completed within the time period specified on the application as agreed to between the City and the property owner or authorized person acting on the property's owners behalf. In the case where such cash guarantee or other appropriate security is forfeited to the City, the proceeds therefrom shall be placed in the City's general fund.
9)	Any time the use of a building or tenant space is changed, a change of use permit is required. The fee for a change of use permit is \$250.00. If alterations to the space are to be performed, additional permits and fees may be required such as building permit, plumbing permit, mechanical permit, etc. Please note that an electrical permit may be required for changes to the electrical service or wiring.

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
Mechanical Permit Fees	
Permit Fixture Description	Fixture Fee
Permit Issuance	\$34.00
Issuing supplemental permits	\$12.00
Furnaces up to and including 100,000 BTU	\$22.00
Furnaces over 100,000 BTU	\$29.00
Appliance vents	\$12.00
Repair or additions to A/C systems	\$22.00
Boilers, compressors and absorption systems up to and including 3 horsepower	\$29.00
Boilers, compressors and absorption systems over 3 horsepower and including 15 horsepower	\$53.00
Boilers, compressors and absorption systems over 15 horsepower and including 30 horsepower	\$76.00
Boilers, compressors and absorption systems over 30 horsepower and including 50 horsepower	\$100.00
Boilers, compressors and absorption systems over 50 horsepower	\$123.00
Air handlers up to and including 25 tons	\$18.00
Air handlers over 25 tons	\$29.00
Evaporative coolers	\$41.00
Ventilation and exhaust (fans and hoods)	\$18.00
Incinerators, domestic type	\$29.00
Incinerators, international type	\$41.00
Each gas piping from 1 to 5 outlets	\$12.00
- Additional outlets per outlet	\$3.00
Miscellaneous	\$18.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
PLUMBING PERMIT FEES	
<u>Permit Fixture Description</u>	<u>Fixture Fee</u>
Permit Issuance	\$34.00
Issuing supplemental permits	\$12.00
Furnaces up to and including 100,000 BTU	\$22.00
Each plumbing fixture with one trap	\$12.00
Each building sewer	\$22.00
Each drain for indoors rainwater system	\$12.00
Each cesspool	\$35.00
Each private sewage disposal system	\$59.00
Each water heater and vent	\$12.00
Each gas piping from 1 to 5 outlets	\$12.00
- Additional outlets per outlet	\$3.00
Each waste incinerator	\$12.00
Water piping or water treating system	\$12.00
Repair or alteration of drainage or vent	\$12.00
Backflow device for lawn sprinklers	\$12.00
Vacuum breakers from 1 to 5	\$12.00
- Additional units over 5 per each	\$3.00
Backflow device for other systems over 2 inches in diameters	\$24.00
Cross connection of reclaimed water system	\$47.00
Each graywater system	\$59.00
Medical gas system from 1 to 5 outlets	\$71.00
- Additional outlets over 5 per each	\$12.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type		Fee Amount
E. MISCELLANEOUS BUDGET, FINANCE AND BUSINESS LICENSE FEES		
Various Departments		
1)	Annual Budget	\$40.00 per volume
2)	Annual Financial Report (CAFR)	\$35.00 per volume
3)	Business License List	\$10.00 per list
4)	Specialty License List	\$10.00 per list
5)	Vendor List	\$10.00 per list
6)	Miscellaneous Copying Costs	\$0.15 per page
7)	<i>Miscellaneous Business License Costs - In addition to the business license fees adopted by the City Council through Ordinance, including the general business license fees and specialty business license fees, the following miscellaneous business license fees shall apply:</i>	
	- Photo I.D. cost	\$10.00 each
	- Finger print cost	\$25.00 each
	The fees for photo I.D. and finger printing shall be assessed each time that an individual is required to provide the City with photo identification and/or finger printing, and those services are not otherwise available to the individual so that the services are provided by the City; provided that the City reserves the right to require that the person needing such services obtain those services from the City in connection with certain licensing, and application processes so that the City is able to verify the accuracy and reliability of such services.	
Geographical Information Systems (GIS)		
LABOR COSTS: Labor costs for preparation of requested GIS information shall be billed on a quarter of an hour (15-minute) basis, at the rate of \$12.50 per fifteen (15) minute period of labor, in addition to any applicable mapping and/or electronic media costs, set forth below:		
Standard Mapping Products		
	Inkjet Paper (8-1/2 X 11)	\$5.00 each
	Glossy Paper (8-1/2 X 11)	\$10.00 each
	Inkjet Paper (11 X 17)	\$7.50 each
	Inkjet Photo Quality Paper (11 X 17)	\$15.00 each
	Wall Map (22 X 34)	\$20.00 each
	Wall Map (33 X 44)	\$25.00 each
	ELECTRONIC MEDIA: CD-ROM	\$15.00
Administrative Services		
	LIEN FILING FEE	\$50.00 plus all recording fees

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
F. PUBLIC WORKS PERMIT FEES	
Site Development Permit (covers site work, including erosion control, clearing, grading and drainage)	\$200.00 plus any staff time in excess of 4 hours at \$50.00 per hour
Right-of-Way Permit (authorization to use right-of-way for minor construction, parking or other non-intrusive use)	\$70.00
Right-of-Way Vacation Permit ("Sale" or vacation of city right-of-way to abutting property owners)	\$750.00
Street Opening Permit	\$250.00 plus any staff time in excess of 5 hours at \$50.00 per hour
Oversize Load Permit (all vehicles in excess of legal weight or size limitations according to RCW 46.44.041 shall obtain an oversize load permit prior to operating on Lakewood streets)	\$50.00 - Additional costs shall apply if police escorts or signal technician work is required.
Right-of-Way Tree Cutting Permit (for residential or commercial cutting on or along a lot or in an area zoned for more than one single family home)	\$200.00
Stormwater Review Fee (for review of all applications for adequacy of stormwater management program)	\$200.00 plus any staff time in excess of 4 hours at \$50.00 per hour
Reinspection Fee (to cover cost of each reinspection, required in conjunction with a Right-of-Way Permit, necessary to assure compliance with the requirements of the permit)	\$50.00
General Inspection Fee (for inspection not otherwise listed)	\$50.00 per hour
General Review Fee (for review not otherwise listed)	\$50.00
Miscellaneous Permits (any Public Works permit not covered by the fee schedule, if performed by an employee)	Rate will be based on actual hourly costs, plus benefits at 29%, plus 15% overhead
Professional Services Contracts (any private or public professional service contract needed)	Rate will be billed 100%, plus 10% administrative charges

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
G. PARKS AND RECREATION PROGRAMS (Facility/Use)	
Parks, Recreation & Community Services	
Special Use Permit*	
Small events (100 - 200 guests)	\$200.00
Large events (201 - 500 guests)	\$500.00
Major events (over 500 guests)	\$1,000.00
Additional event fees and services (plus 15% of gross private event revenue)	Market rate + 15%
<i>* permit fee + extra costs associated with event (garbage, staff support, notification, sanitation, security, etc)</i>	
Alcohol Permit Fee	
Small events (100 - 200 guests)	\$200.00
Large events (201 - 500 guests)	\$500.00
Major events (over 500 guests)	\$1,000.00
Facility Use Cancellation Fees	
- Recreation Administrative Fee	\$10.00 (non-refundable)
- Special Use Permit - less than 30 days prior to	(0%) 100% retained by City
- Special Use - 31-60 days prior to use	(50% refunded) 50% retained by City
- Special Use - more than 61 days prior to use	(75% refunded) 25% retained by City
Lakewood Senior Activity Center	
Rainier Room	
- Half of room (Section A or B)	\$25.00 per hour
- Full room (Sections A and B)	\$50.00 per hour
Seeley Lake Room	\$20.00 per hour
Lakewood Room	\$15.00 per hour
American Lake Room	\$20.00 per hour
Kitchen	\$15.00 per hour
Facility Deposit	\$150.00
Cleaning Fee	Varies
Additional Staffing Fee	\$15.00 per hour
Cancellation Fees	
- Facility Deposit/Fees (less than 30 days)	(0%) 100% retained by City
- Facility Deposit/Fees (31-60 days prior)	(50% refunded) 50% retained by City
- Facility Deposit/Fees (more than 61 days prior)	(75% refunded) 25% retained by City
Boat Launch	
Per launch	\$15.00
Resident Season Pass	\$100.00
Non-Resident Season Pass	\$130.00
Overnight Pass	\$50.00
Commercial Pass	\$250.00
Farmers Market	Daily Rate/Farmers Mrkt
Regular Stall 10x10	\$25.00
10x10 Stall W/ Electricity	\$30.00
Pull-Through Stall	\$40.00
Payment Plan Processing	\$35.00
Neighborhood Parks	
Field Preparation Fees	\$15.00
Fields use	\$20 per hr (no prep); \$50.00 per game fee (2.5 hrs. and one prep per day)

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount	
Fort Steilacoom Park		
Single Field no preparation	\$35.00 per 60 minutes	
Picnic Shelter		
- Half Day - 10:00 a.m. - 2:00 p.m. OR 3:00 p.m. - 7:00 p.m.	\$100.00	
- Full Day (10:00 a.m. - 7:00 p.m.)	No full day rate	
Small Picnic Shelter (near playground)		
- Half Day - 10:00 a.m. - 2:00 p.m. OR 3:00 p.m. - 7:00 p.m.	\$50.00	
- Full Day (10:00 a.m. - 7:00 p.m.)	\$75.00	
Soccer and Baseball Field Use Fees		
	<u>With one field preparation, per field, per 1/2 day (5 hours or less)</u>	<u>With one field preparation, per field, per day</u>
- 1 Field	\$150.00	\$200.00
- 2 Fields	\$200.00	\$275.00
- 3 Fields	\$250.00	\$325.00
- 4 Fields	\$300.00	\$375.00
- 5 Fields	\$350.00	\$425.00
<u>With second field preparation, per field, per day</u>		
- 1 Field	Add \$40.00	
- 2 Fields	Add \$80.00	
- 3 Fields	Add \$120.00	
- 4 Fields	Add \$160.00	
- 5 Fields	Add \$200.00	
	<u>Without field preparation, per 1/2 day (5 hours or less)</u>	<u>Without field preparation, per day</u>
- 1 Field	\$100.00	\$150.00
- 2 Fields	\$125.00	\$200.00
- 3 Fields	\$150.00	\$200.00
- 4 Fields	\$175.00	\$225.00
- 5 Fields	\$200.00	\$250.00
Tournament Deposit and Cancellation Fee (A full refund or credit less		
- Nonrefundable tournament reservation fee <i>(does not go towards tournament fees)</i>		\$100.00
- Tournament Deposit Fee <i>(will go towards tournament fees)</i>		\$100.00 per field
- Tournament cancelled less than 30 days prior		50% of deposit refunded
- Tournament cancelled 31-60 days prior		75% of deposit refunded
Other Fees		
Ft. Steilacoom Park Open Space		\$100.00
Jumpy Houses		\$20.00 each
Advertising banner		\$100.00 per day
Concessions		\$25.00 - \$50.00 per day
Parking, camping and other revenue collected by renter for event		15% of gross revenue

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type		Fee Amount
Neighborhood Shelters		
- Half day (resident/nonresident): 10:00 a.m. - 2:00 p.m. OR 3:00 p.m. - 7:00 p.m.		\$40.00 / \$50.00
- Full Day (resident/nonresident): 10:00 a.m. - 7:00 p.m.		\$60.00 / \$75.00
Youth Soccer Teams not associated with our city leagues, but who use our fields for league play, per team		
- Age 10 years and under		\$100.00
- Age 11 - 18 years		\$125.00
- Adult, age over 18 years		\$0
Youth Baseball Teams not associated with our city leagues, but who use our fields for league play. Field availability may vary.		\$50.00 per game fee (2.5 hrs. and one prep per day)
Field Preparation (all sports)		\$45.00 per field per prep
Special Event Fee		
Vendor Application Fee		\$25.00
McGavick Center Facility Use/Rental		
The McGavick Center Fees listed will be discounted by 20% for government agencies. Non Profit		
<u>Room</u>	<u>Fri or Sat</u>	<u>All other days</u>
Ballroom	\$1,820.00	\$1,450.00
½ Ballroom (Room 303)	\$910.00	\$750.00
¼ Ballroom (Room 302)	\$330.00	\$200.00
¼ Ballroom (Room 301)	\$330.00	\$200.00
Atrium/ Lobby	\$1,100.00	\$500.00
Outdoor Terrace	\$440.00	\$100.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
H. FIRE CODE OFFICIAL & INTERNATIONAL FIRE CODE (IFC) FEES	
Community & Economic Development	
Site Development Plan Review (plats, short plats, commercial projects, residential infill's etc.)	
Basic review fee	\$250.00
- Additional review (over two hours)	\$125.00 per hour
<i>Vehicle Gates (includes plan review, inspection and testing)</i>	\$125.00 per hour
Construction Plan Review - A plan review fee will be charged for fire department review of requirements for construction and inspection of the IFC requirements for buildings classified as Group A, B, E, F, H, I, M, R, S and U. The plan review fee shall be:	15% of the plan review fee established by the UBC fee schedule as adopted by the City, with a minimum fee of \$125.00.
Fireworks Fees	
1) Fees for temporary fireworks stand permit	\$100.00
2) Fees for a public display permit	\$245.00
3) fireworks stands and public displays as follows:	
- \$500,000 for injuries to any one person in one accident or occurrence;	
- \$1,000,000 for injuries to two or more persons in any one accident or occurrence;	
- \$500,000 for damage to property in any one accident or occurrence; and/or	
- \$1,000,000 combines single limit for any one accident or occurrence	
4) for all fireworks stands (in a bond or cashiers check)	\$500.00
Fire Alarm Systems	
Tenant Improvements (1st four zones)	\$215.00 plus \$6.00 (per
- Additional zones	\$54.00 (each)
Residential (one and two-family dwellings)	\$215.00 plus \$6.00 (per
Commercial and Multi-Family (1st four zones)	\$325 plus \$6.00 (per device)
- Additional zones	\$54.00 (each)
- Sprinkler supervision only	\$270.00
Fire Alarm Permit Fee for upgrading of an existing system	50 percent (50%) of the fee
Fire Alarm Plan Review Fee	25 percent (25%) of the
Underground Sprinkler Supply (includes plan review,	\$325.00
New Suppression Systems (Halon, CO2, Dry Chemical, FM200, Integren, etc.):	
- 1 to 5 nozzles	\$200.00
- Over 5 nozzles	\$200.00 plus \$20.00 per nozzle over 5 nozzles
- Bottle(s)	\$30.00 per bottle

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
Above Ground Fire Sprinkler Systems	
The fee for fire sprinkler systems shall be based on the Building Permit Fee Table. The valuation shall be based on the per square foot figure of sprinkler systems as established by policy in accordance with nationally-recognized standards.	
Plan Review Fee <i>(for the fire sprinkler systems are in addition to the permit fee)</i>	25 percent (25%) of the permit fee, with a minimum of \$125.00.
Tenant Improvements <i>(relocation and addition to existing system)</i>	valuation 20 percent (20%)
System	\$270.00
Standpipes (includes review, inspection and testing fees)	
Temporary Standpipe	\$162.00
Class I	\$184.00
Class II	\$297.00
Class III	\$318.00
Other Fees	
- Additional inspection fees may be imposed after	\$50.00 for each additional inspection
- After hours inspections	\$75.00 hour (1-hour minimum)
Fire Pump Installations (includes review, inspection and testing fees)	\$540.00
Commercial Power Generator Installations (includes review, inspection and testing fees)	\$350.00
False Fire Alarms	
response as specified below:	
- First and Second False Alarms	No Fee
- Third False Alarm	\$100.00
- Fourth and Additional False Alarms	\$250.00
EXCEPTION: False alarms resulting from the failure of a fire alarm service technician notifying the central,	\$270.00 for each occurrence

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
Fire Code Permit Fees	
The following are annual fees, except where noted, in accordance with Section 105 of the Uniform Fire Code.	
Permit charges may be waived by the Fire Chief or Fire Marshal for the following: Activities of Washington State non- profit corporations and/or civic or fraternal organizations which possess an IRS tax exempt status. Proof of IRS tax exempt shall be presented at the time of permit application. Non-profit organizations may be charged 1/2 of the listed occupancy permit fees. However, any group shall be assessed a full permit fee if the approved conditions of the permit are modified or not adhered to by the applicant.	
Permit Type	Fee
Aerosol products	\$110.00
Aircraft Refueling Vehicle	\$110.00
Aircraft Repair Hangar	\$110.00
Asbestos Removal (limited)	\$110.00
Automobile Wrecking Yard	\$110.00
Bowling Pin Refinishing	\$110.00
Bowling Alley Refinishing (limited)	\$110.00
Candles or Open Flame in Assembly Areas	\$110.00
Carnivals and Fairs, etc. - Outdoors (limited)	\$110.00
- Carnivals - Commercial	\$110.00
- Fairs, Bazaars, Farmers Market, etc.	\$110.00
- Special Events - Outdoors	\$110.00
Cellulose Nitrate Film	\$110.00
Cellulose Nitrate Storage	\$110.00
Combustible Fiber Storage	\$110.00
Combustible Material Storage	\$110.00
Compressed Gases	\$110.00
Commercial Rubbish Handling Operation	\$110.00
Cryogenics	\$110.00
Dry Cleaning Plants	\$110.00
Dust Producing Operations	\$110.00
Explosive/Blasting Agents	\$110.00
Explosive/Blasting Agents - Transport, Use	\$110.00
Fireworks Display, Special (limited)	\$270.00
Fireworks Stand, Limited	\$100.00
Flammable/Combustible Liquids	\$110.00
- Pipeline install	\$110.00
- Pipeline operate	\$110.00
- Store, handle use	\$110.00
- Remove abandoned tank	\$110.00
- Remove (or abandon in place) residential tank	\$55.00
- Install, alter, etc. - tank, piping, equipment	\$110.00
- Tank vehicles	\$110.00
- Change contents (limited)	\$110.00
Fruit Ripening	\$110.00
Fumigation or Insecticidal Fogging	\$110.00
Hazardous Material	\$110.00
Hazardous Material Production	\$110.00
High Pile Storage	\$110.00
Liquefied Petroleum Gases - Tank Install	\$110.00
Liquid or Gas-Filled vehicles/Equipment in Assembly Bldgs.	\$110.00
Lumber Yards	\$110.00
Magnesium Working	\$110.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
Fire Code Permit Fees (continued)	
Permit Type (continued)	Fee
Mall (Covered)	\$110.00
- Kiosks, Concessions, Booths, etc.	\$110.00
- Used for Assembly (Limited)	\$110.00
- Use Open Flame, etc. (Limited)	\$110.00
- Display Flammable Liquid or Gas Filled Equipment	\$110.00
Motor Vehicle Fuel Dispensing Station	\$110.00
Organic Coatings	\$110.00
Ovens- Industrial	\$110.00
Parade Floats (limited)	\$110.00
Place of Assembly	\$110.00
Haunted House - Commercial (limited)	\$110.00
Bazaars, Boutiques, Booths or Displays	\$110.00
Flea Markets	\$250.00
Other Special Events (Limited)	\$110.00
Pyrotechnical Special Effects Material	\$110.00
Radioactive Material	\$110.00
Refrigeration Equipment (Commercial)	\$110.00
Repair Garages	\$110.00
Spraying and Dipping	\$110.00
Tents and Canopies	\$110.00
Tire and Storage	\$110.00
Welding and Cutting	\$110.00
Tax Incentive Urban Use Center Fees	
- Application Fee	\$150.00 plus \$25.00 per multi-family unit, up to a maximum fee not to exceed \$300.00
- Pierce County Assessor Processing Fee (specific to the Tax Incentive Urban Use Center Application Fee)	\$100.00
- Extension to Conditional Certificate	\$50.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
I. BUSINESS LICENSE FEE SCHEDULE	
Community & Economic Development	
General Business License (GBL)	\$60.00
Renewal of GBL	\$60.00
Pawnbroker Pawnshops	\$750.00
Second-hand and/or salvage dealers	\$150.00
Junk and/or salvage dealers	\$300.00
Transient Trader in second-hand property	\$53.00
Private Sales	No Fee
Flea Markets	\$750.00
Adult Cabaret Manager and Entertainer	\$150.00
Adult Entertainment Establishment	\$1,125.00
Panoram Premises License	\$1,125.00
Panoram Device License	\$75.00 per device
Panoram Owner License	\$1,125.00
Panoram Manager License	\$113.00
Carnivals and Circuses	\$150.00 per day
- Five or less machines or devices	\$75.00 per week*
- Five or more	\$15.00 per week per device*
* Alternative to device fees	\$150.00 annual fee
Wrecker License	\$150.00
Public Dances, Cabarets, Dance Halls and Teenager Dances	
- Cabaret	\$750.00
- Public Dance Hall	\$150.00
- Public Dances (per night)	\$53.00
- Public Dances (annually)	\$150.00 (maximum of four
- Teenager Dances	Same as Public Dances
Massage Businesses	
- Massage Business License	\$75.00
- Massage Manager	\$75.00
Bathhouses	
- Public Bathhouse	\$750.00
- Bathhouse Attendant	\$113.00
- Bathhouse Manager	\$113.00
Outdoor Public Music Festivals	\$1,125.00 per day of festival
Bondsmen	\$750.00
Theaters	\$150.00 per screen per year
<i>Transfer of license fee (commercial kennel or cattery, hobby kennel, foster kennel, private kennel, grooming parlor, or pet shop)</i>	No fee
Commercial Kennel/Cattery (6-50 dogs/cats)	\$100.00 plus \$2.00 per
Commercial Kennel/Cattery (over 50 dogs/cats)	\$100.00 plus \$200.00
Solicitors and Peddlers	\$75.00 per solicitor or peddler
Rental Housing Complex License	\$53.00

EXHIBIT A - 2015 PROPOSED FEE SCHEDULE (continued)

Fee Type	Fee Amount
J. ANIMAL CONTROL LICENSING FEES	
Police	
The annual license fees for the ownership, keeping, or having control of dogs and/or cats in the City shall be as follows:	
- Dogs (altered)	\$20.00
- Dogs (unaltered)	\$55.00
- Cats (altered)	\$12.00
- Cats (unaltered)	\$55.00
Reduced rates for physically disabled and senior citizens, 65 years of age or older:	
- Dogs (altered)	\$10.00
- Dogs (unaltered)	\$30.00
- Cats (altered)	\$4.00
- Cats (unaltered)	\$30.00
Animals exempted from payment of fee - Guide Dog or Service Animal (with proof)	No Fee
It is provided, however, that animal control license fees for renewal of 2001 licenses shall be prorated in the year 2002 to reflect the proportionate share of the year 2002 remaining had the 2001 license continued to be in effect for a full twelve month term from the date of its issuance. This provision shall automatically sunset after the year 2002.	
In order to receive the fee advantage for altered dogs and cats, an individual must provide either proof of alteration from a licensed veterinarian or a written statement from a licensed veterinarian that the spay/neuter procedure would be harmful to the animal.	
K. BURGLAR/SECURITY ALARM PERMIT FEES	
Police	
The fee for burglar/security alarm systems operating within the City of Lakewood as defined in Chapter 9.31 of the Lakewood Municipal Code are as follows:	
Annual Permit Fee	\$24.00
- for Senior Citizens or Physically Disabled	\$12.00
General False Alarm Fee	\$100.00 each incident
Robbery False Alarm Fee	\$200.00 each incident
Supplemental False Alarm Fee for Unregistered Alarm	\$100.00 each incident
Late Fee if False Alarm Fee is not paid in 30 days of invoice	\$25.00
Appeal Fee (refundable if fee is overturned)	\$50.00
Alarm Company Fee for Failure to Verify Alarm Signal	\$100.00
Alarm Company Fee for false statements concerning the inspection of an alarm site or alarm performance	\$200.00



To: Mayor and City Councilmembers
From: Tho Kraus, Assistant City Manager/Administrative Services
Through: John J. Caulfield, City Manager *John J. Caulfield*
Date: October 13, 2014
Subject: 2015/2016 Proposed Biennial Budget – Review of Department Budgets

The following is this week's scheduled department budget presentations.

OCTOBER 13, 2014

City Council

Tab 4 Page 1 – Organization Chart
Page 2 – 2014/2014 Accomplishments
Page 3 – 2015/2016 Anticipated Key Projects
Page 4 – Position Inventory/Personnel Cost
Page 5 – Financial Information

City Manager

Tab 4 Page 7 – Organization Chart
Page 8 – 2013/2014 Accomplishments & 2015/2016 Anticipate Key Projects
Page 9 – Position Inventory/Personnel Cost
Page 9 – Service/Program Changes
Page 10 – Performance Measures
Page 11 – Financial Information

Administrative Services

Tab 4 Page 13 – Organization Chart
Pages 14 & 15 – 2013/2014 Accomplishments
Page 16 – 2015/2016 Anticipated Key Projects
Page 17 – Service/Program Changes
Page 18 – Position Inventory/Personnel Cost
Pages 20 thru 23 – Department Overview - Financials
Pages 24 & 25 – Finance
Pages 26 & 27 – Non-Departmental
Pages 28 & 29 – Fleet & Equipment
Pages 30 & 31 – Information Technology

Tab 4 Page 63 – 6-Year Information Technology Strategic Plan

Tab 4 Pages 32 & 33 – Human Resources
Pages 34 & 35 – Risk Management

OCTOBER 14, 2014

Parks, Recreation & Community Services

- Tab 4 Page 59 – Organization Chart
Page 60 – 2013/2014 Accomplishments & 2015/2016 Anticipated Key Projects
Page 61 & 62 – Service/Program Changes
Page 63 – Capital Project Requests
Page 64 – Position Inventory/Personnel Cost
Pages 66 & 67 – Department Overview - Financials
Pages 68 & 69 – Administration
Pages 70 & 71 – Human Services
Pages 72 & 73 – Recreation
Pages 74 & 75 – Senior Services
Pages 76 & 77 – Parks Facilities
Pages 78 & 79 – Fort Steilacoom Park
Pages 80 & 81 – Street Landscape Maintenance

Public Works

- Tab 4 Page 83 – Organization Chart
Page 84 – 2013/2014 Accomplishments
Page 85 – 2015/2016 Anticipated Key Projects
Page 86 – Service/Program Changes
Page 87 – Capital Project Requests
Pages 88 & 89 – Position Inventory/Personnel Cost
Pages 92 thru 95 – Department Overview – Financials
Pages 96 thru 99 – Street Operations & Maintenance
- Tab 6 Page 1 – Transportation Capital
- Tab 4 Page 102 & 103 – Surface Water Management
Page 104 & 105 – Property Management