



Don Anderson
Mayor

Jason Whalen
Deputy Mayor

Mary Moss
Councilmember

Michael D. Brandstetter
Councilmember

John Simpson
Councilmember

Marie Barth
Councilmember

Paul Bocchi
Councilmember

John J. Caulfield
City Manager

October 24, 2014

NOTICE

LAKWOOD CITY COUNCIL SPECIAL MEETING

Notice is hereby given that the Lakewood City Council will hold a Special Meeting on Wednesday, October 29, 2014, at 6:30 p.m., in Conference Room 1E, First Floor, Lakewood City Hall, 6000 Main Street SW, Lakewood, Washington.

The purpose of the special meeting is to review the 2015-2016 Proposed Biennial Budget Department Presentations.

A handwritten signature in cursive script, appearing to read "Alice M. Bush".

Alice M. Bush, MMC
City Clerk



LAKWOOD CITY COUNCIL SPECIAL MEETING

Wednesday, October 29, 2014

6:30 P.M.

City of Lakewood

Conference Room 1E

6000 Main Street SW

Lakewood, WA 98499

Page No.

CALL TO ORDER

ROLL CALL

FLAG SALUTE

R E G U L A R A G E N D A

NEW BUSINESS

- (3) Review of the 2015-2016 Proposed Biennial Budget Department Presentations – (Memorandum)

- Community and Economic Development
- Legal

ADJOURNMENT

Conference Room 1E is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

The Council Chambers will be closed 15 minutes after adjournment of the meeting.



To: Mayor and City Councilmembers
From: Tho Kraus, Assistant City Manager/Administrative Services
Through: John J. Caulfield, City Manager
Date: October 27, 2014
Subject: 2015/2016 Proposed Biennial Budget – Review of Department Budgets

A handwritten signature in black ink that reads "John J. Caulfield".

The following is this week's scheduled department budget presentations.

OCTOBER 27, 2014

Police

- Tab 4 Page 129 – Organization Chart
- Page 130 – 2014/2014 Accomplishments & 2015/2016 Anticipate Key Projects
- Page 131 – Proposed Service/Program Changes
- Pages 132 thru 135 – Position Inventory/Personnel Cost
- Pages 136 thru 141 – Department Overview
- Pages 142 & 143 – Command Section
- Pages 144 & 145 – Professional Standards Section
- Pages 146 & 147 – Patrol Section
- Pages 148 & 149 – Criminal Investigations Unit Section
- Pages 150 & 151 – Specialty Units Section
- Pages 152 & 153 – Community Safety Resource Team Section
- Page 154 – Narcotics Seizure
- Page 155 – Felony Seizure
- Page 156 – Federal Seizure
- Page 157 – Public Safety Grants

Municipal Court

- Tab 4 Page 123 – Organization Chart
- Page 124 – 2013/2014 Accomplishments & 2015/2016 Anticipate Key Projects
- Page 125 – Position Inventory/Personnel Cost
- Page 126 – Service/Program Changes
- Page 127 – Performance Measures
- Page 128 – Financial Information

OCTOBER 29, 2014

Community & Economic Development

Tab 4 Page 37 – Organization Chart
Page 38 – 2013/2014 Accomplishments
Page 39 – 2015/2016 Anticipated Key Projects
Page 40 – Service/Program Changes
Page 41 – Position Inventory/Personnel Cost
Pages 42 thru 45 – Department Overview
Pages 46 & 47 – Code Enforcement
Pages 48 & 49 – Building
Pages 50 & 51 – Current Planning
Pages 52 & 53 – Advanced Planning
Pages 54 & 55 – Economic Development
Pages 56 & 57 – CDBG

Legal

Tab 4 Page 109 – Organization Chart
Page 110 – 2013/2014 Accomplishments
Page 111 – 2015/2016 Anticipated Key Projects
Page 112 – Service/Program Changes
Page 113 – Position Inventory/Personnel Cost
Pages 114 & 115 – Department Overview
Pages 116 & 117 – Civil Legal Services
Pages 118 & 119 – Criminal Prosecution Services
Pages 120 & 121 – City Clerk