



June 18, 2015

Don Anderson
Mayor

Jason Whalen
Deputy Mayor

Mary Moss
Councilmember

Michael D. Brandstetter
Councilmember

John Simpson
Councilmember

Marie Barth
Councilmember

Paul Bocchi
Councilmember

John J. Caulfield
City Manager

NOTICE

LAKWOOD CITY COUNCIL SPECIAL MEETING AND LAKWOOD CITY COUNCIL STUDY SESSION

Notice is hereby given that the Lakewood City Council will hold a Special Meeting on Monday, June 22, 2015, at 7:00 p.m., in the City Council Chambers, Lakewood City Hall, 6000 Main Street SW, Lakewood, Washington.

The purpose of the special meeting is to consider:

Motion No. 2015-32

Awarding a bid to Nova Contracting, Inc., in the amount of \$196,360, for storm drain repair on Bridgeport Way from 112th Street SW to Pacific Highway and on Steilacoom Boulevard from Lakewood Drive to South Tacoma Way.

Motion No. 2015-33

Awarding a bid to Tucci and Sons, Inc., in the amount of \$1,058,206.76, for the construction of Bridgeport Way overlay from Pacific Highway to 112th Street SW and Steilacoom Boulevard overlay from Lakewood Drive to west of South Tacoma Way.

Resolution No. 2015-19

Authorizing the submittal of a Youth Athletic Facilities grant application to the Recreation and Conservation Office for the Ft. Steilacoom Park baseball fields improvement project.

Following the special meeting of the City Council, the Lakewood City Council will hold its regular Council Study Session at the same location.

Alice M. Bush, MMC
City Clerk



LAKWOOD CITY COUNCIL SPECIAL MEETING

Monday, June 22, 2015
7:00 P.M.
City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

Page No.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

C O N S E N T A G E N D A

(4) A. Motion No. 2015-32

Awarding a bid to Nova Contracting, Inc., in the amount of \$196,360, for storm drain repair on Bridgeport Way from 112th Street SW to Pacific Highway and on Steilacoom Boulevard from Lakewood Drive to South Tacoma Way.

(7) B. Motion No. 2015-33

Awarding a bid to Tucci and Sons, Inc., in the amount of \$1,058,206.76, for the construction of Bridgeport Way overlay from Pacific Highway to 112th Street SW and Steilacoom Boulevard overlay from Lakewood Drive to west of South Tacoma Way.

The City Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

The Council Chambers will be closed 15 minutes after adjournment of the meeting.

REGULAR A G E N D A**NEW BUSINESS****(11) Resolution No. 2015-19**

Authorizing the submittal of a Youth Athletic Facilities grant application to the Recreation and Conservation Office for the Ft. Steilacoom Park baseball fields improvement project. – *Parks, Recreation and Community Services Director*

ADJOURNMENT

The City Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

The Council Chambers will be closed 15 minutes after adjournment of the meeting.

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED:	TITLE: Motion authorizing award of a construction contract to NOVA Contracting, Inc. in the amount of \$196,360.00 for the construction of the Storm Drain Repair Project	TYPE OF ACTION:
June 22, 2015		<input type="checkbox"/> ORDINANCE
		<input type="checkbox"/> RESOLUTION
REVIEW:	ATTACHMENTS:	<input checked="" type="checkbox"/> MOTION NO. 2015-32
June 22, 2015	Vicinity Map Bid Tabulations	<input type="checkbox"/> OTHER

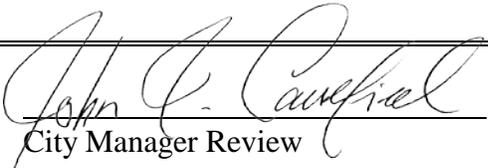
SUBMITTED BY: Don Wickstrom, P.E., Public Works Director/City Engineer.

RECOMMENDATION: It is recommended that the City Council authorize award of a construction contract to NOVA Contracting, Inc. in the amount of \$196,360.00 for the construction of the Storm Drain Repair Project, City Project No. 401.0009.

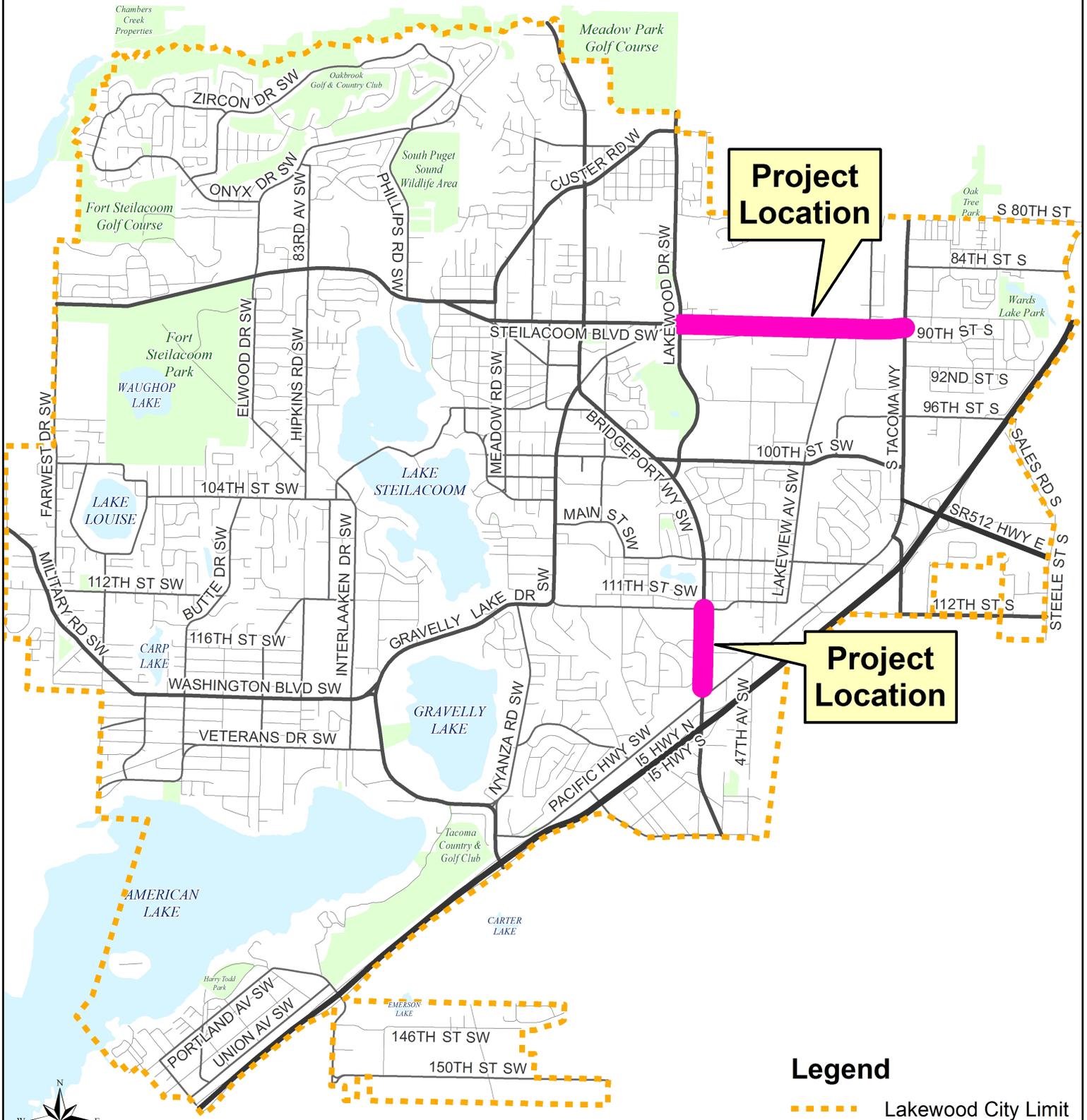
DISCUSSION: Through this project the City will replace 13 storm drain road crossings on Bridgeport Way between 112th and Pacific Hwy, and on Steilacoom Blvd. between Lakewood Dr. and South Tacoma Way. This work is being done ahead of the pavement overlay project planned for the same road sections this summer. The need for the pipe replacement was discovered by video inspection in preparation for the overlay project. The City attempted to add the work to the overlay project during the design phase but was unable to without going back through the federal environmental process. This was not feasible due to the need to obligate the overlay grant funds by June 30th.

ALTERNATIVE(S): There is no practical alternative other than to reject all bids and to not construct the project. This is not recommended since these road segments will be overlaid this summer. The City rejected initial bid results in May due to receiving only one bid and the cost of the bid. The City received 4 bids this time; attached are the Bid Tabulations. While the results are higher than expected, it is not anticipated that rebidding the project will result in lower bids.

FISCAL IMPACT: This stormwater utility work was not anticipated when the budgets for the asphalt over lay work on Steilacoom Blvd and Bridgeport Way were developed. Since stormwater work is typically paid for out of the SWM (401) fund for which adequate money exists for same within its unencumbered beginning fund balance a year end or earlier budget adjustment same is anticipated.

Prepared by _____ _____ Department Director	 City Manager Review
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City of Lakewood Public Works Vicinity Map



This product was prepared with care by City of Lakewood GIS. City of Lakewood expressly disclaims any liability for any inaccuracies which may yet be present. This is not a survey. Datasets were collected at different accuracy levels by various sources. Data on this map may be shown at scales larger than its original compilation. Call 253-589-2489 for further information.

BID TABULATIONS

PROJECT NAME: Storm Drain Repair Project - Bridgeport Way and Steilacoom Blvd.
 PROJECT NO.: 401.0009
 BID OPENING DATE: 6/16/15

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

				ENGINEER'S ESTIMATE		NOVA CONTRACTING INC.		TUCCI & SONS, INC.		PIVETTA BROTHERS CONSTRUCTION, INC.		NORTHWEST CASCADE, INC.	
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$6,000.00	\$6,000.00	\$30,000.00	\$30,000.00	\$19,000.00	\$19,000.00	\$15,717.00	\$15,717.00	\$20,000.00	\$20,000.00
2	Minor Change	3,000	FA	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00
3	Project Temporary Traffic Control	1	LS	\$7,000.00	\$7,000.00	\$13,000.00	\$13,000.00	\$8,000.00	\$8,000.00	\$34,068.00	\$34,068.00	\$54,000.00	\$54,000.00
4	Removal of Structure and Obstruction	1	LS	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$16,000.00	\$16,000.00	\$6,673.00	\$6,673.00	\$40,000.00	\$40,000.00
5	Sawcutting	1,320	LF	\$3.00	\$3,960.00	\$3.00	\$3,960.00	\$6.00	\$7,920.00	\$5.50	\$7,260.00	\$3.00	\$3,960.00
6	Schedule A Storm Sewer Pipe, 12 In. Dia.	160	LF	\$70.00	\$11,200.00	\$180.00	\$28,800.00	\$203.00	\$32,480.00	\$201.00	\$32,160.00	\$181.00	\$28,960.00
7	Ductile Iron Pipe, 8 In. Dia.	500	LF	\$85.00	\$42,500.00	\$200.00	\$100,000.00	\$220.00	\$110,000.00	\$194.00	\$97,000.00	\$189.00	\$94,500.00
8	Catch Basin Type I	4	EA	\$800.00	\$3,200.00	\$2,000.00	\$8,000.00	\$1,500.00	\$6,000.00	\$2,153.00	\$8,612.00	\$1,225.00	\$4,900.00
9	Inlet Protection	12	EA	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$116.00	\$1,392.00	\$50.00	\$600.00
10	Landscape Restoration	1	LS	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$5,000.00	\$5,000.00	\$7,571.00	\$7,571.00	\$9,000.00	\$9,000.00
11	Remove and Replace Traffic Barrier Curb	30	LF	\$30.00	\$900.00	\$60.00	\$1,800.00	\$150.00	\$4,500.00	\$108.00	\$3,240.00	\$135.00	\$4,050.00
TOTAL					\$83,960.00		\$196,360.00		\$213,100.00		\$216,693.00		\$262,970.00

Error in bid, corrected in bid tabs

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED:	TITLE: Motion authorizing award of a construction contract to Tucci and Sons, Inc. in the amount of \$1,058,206.76 for the construction of Bridgeport Way Overlay – Pacific Hwy. to 112th ST SW and Steilacoom Blvd. Overlay – Lakewood Dr. to 300’ West of So. Tacoma Way	TYPE OF ACTION:
June 22, 2015		— ORDINANCE
		— RESOLUTION
REVIEW:		<u>X</u> MOTION NO. 2015-33
June 16, 2015		— OTHER
	ATTACHMENTS: Vicinity Map Bid Tabulations	

SUBMITTED BY: Don Wickstrom, P.E., Public Works Director/City Engineer.

RECOMMENDATION: It is recommended that the City Council authorize award of a construction contract to Tucci and Sons, Inc. in the amount of \$1,058,206.76 for the construction of Bridgeport Way Overlay – Pacific Hwy. to 112th ST SW City Project No. 302.0016 and Steilacoom Blvd. Overlay – Lakewood Dr. to 300’ West of So. Tacoma Way City Project No. 302.0018.

DISCUSSION: Through this project the City will construct roadway overlays with minor pedestrian improvements on Bridgeport Way SW and Steilacoom Blvd. SW.

ALTERNATIVE(S): There is no practical alternative other than to reject all bids and to not construct the project. The City received three competitive bids; attached is the Bid Tabulations for all bidders. The low bidder is below the Engineer’s Estimate. It is not anticipated that rebidding the project would result in lower bids.

FISCAL IMPACT: This project is funded by Federal Grant funds and matching funds through Motor Vehicle Excise Tax, City’s Transportation Benefit District funding, General Fund, and the Real Estate Excise Tax. **(continued on page 2)**

<hr style="border: none; border-top: 1px solid black; margin-bottom: 5px;"/> Prepared by Weston Ott	 <hr style="border: none; border-top: 1px solid black; margin-top: -10px;"/> City Manager Review
<hr style="border: none; border-top: 1px solid black; margin-bottom: 5px;"/> Department Director	

Motion #2015-
June 22, 2015

FISCAL IMPACTS (continued from page 1):

Construction inspection and administration will be done utilizing City staff.

Estimated Expenditures and Funding:

Bridgeport Way Overlay – Pacific Hwy. to 112th ST SW

EXPENDITURES		FUNDING	
Contract Sch. A	\$348,381.25	Fed. Aid STPUL-2947(019)	\$200,000.00
Bridgeport Way SW			
<u>Contract Admin.</u>	<u>\$10,000</u>	<u>Motor Veh. Excise Tax</u>	<u>\$200,000.00</u>
TOTAL	\$358,381.25	TOTAL	\$400,000.00

Steilacoom Blvd. Overlay – Lakewood Dr. to 300' West of So. Tacoma Way

EXPENDITURES		FUNDING	
Contract Sch. B	\$709,825.51	Fed. Aid STPUL-3136(006)	\$550,000.00
Steilacoom Blvd. SW		Motor Veh. Excise Tax	\$100,000.00
<u>Contract Admin.</u>	<u>\$10,000</u>	Real Estate Excise Tax	\$95,000.00
		Transpo. Benefit Dist.	\$15,000.00
		<u>General Fund</u>	<u>\$40,000.00</u>
TOTAL	\$719,825.51	TOTAL	\$800,000.00

BID TABULATIONS

PROJECT NAME: Bridgeport Way - Pacific Highway to 112th ST SW
 PROJECT NAME: Steilacoom Blvd. - Lakewood Dr. to 300' west of So. Tacoma W.
 PROJECT NO.: 302.0016 and 302.0018
 BID OPENING DATE: June 11, 2015
 City of Lakewood Public Works

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

Bridgeport Way - Schedule 'A'				ENGINEER'S ESTIMATE		Tucci & Sons		Miles Resources		Puget Paving	
Sch. A ITEM	DESCRIPTION	QNTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$40,000.00	\$40,000.00	\$14,000.00	\$14,000.00	\$39,500.00	\$39,500.00	\$60,000.00	\$60,000.00
2	Minor Change	1	FA	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
3	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$7,000.00	\$7,000.00	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00
4	SPCC Plan	1	LS	\$500.00	\$500.00	\$100.00	\$100.00	\$500.00	\$500.00	\$500.00	\$500.00
5	Project Temporary Traffic Control	1	LS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$76,279.67	\$76,279.67	\$55,000.00	\$55,000.00
6	Pedestrian Traffic Control	1	LS	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,500.00	\$3,500.00
7	Portable Changeable Message Signs	1,100	HR	\$2.00	\$2,200.00	\$7.00	\$7,700.00	\$3.75	\$4,125.00	\$7.50	\$8,250.00
8	Uniformed Law Enforcement Personnel (min. bid \$65/hr)	120	HR	\$65.00	\$7,800.00	\$85.00	\$10,200.00	\$115.00	\$13,800.00	\$90.00	\$10,800.00
9	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$8,900.00	\$8,900.00	\$20,000.00	\$20,000.00	\$12,000.00	\$12,000.00
10	Sawcutting	825	LF	\$2.25	\$1,856.25	\$3.00	\$2,475.00	\$3.00	\$2,475.00	\$3.00	\$2,475.00
11	HMA Cl. 1/2" PG 64 -22	2,000	TON	\$80.00	\$160,000.00	\$65.15	\$130,300.00	\$65.00	\$130,000.00	\$80.00	\$160,000.00
12	HMA for Preleveling Cl. 1/2" PG 64 -22	200	TON	\$90.00	\$18,000.00	\$109.00	\$21,800.00	\$74.00	\$14,800.00	\$90.00	\$18,000.00
13	HMA for Approach and Patching Cl. 1/2" PG 64 -22	90	TON	\$110.00	\$9,900.00	\$96.00	\$8,640.00	\$100.00	\$9,000.00	\$145.00	\$13,050.00
14	Asphalt Cost Price Adjustment	1	EST	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
15	Planing Bituminous Pavement (0.167' max. depth)	6,500	SY	\$3.50	\$22,750.00	\$2.50	\$16,250.00	\$3.50	\$22,750.00	\$3.00	\$19,500.00
16	Adjust Catch Basin or Manhole Frame and Cover	23	EA	\$500.00	\$11,500.00	\$10.00	\$230.00	\$385.00	\$8,855.00	\$500.00	\$11,500.00
17	Adjust Valve Box	12	EA	\$250.00	\$3,000.00	\$515.00	\$6,180.00	\$285.00	\$3,420.00	\$400.00	\$4,800.00
18	Erosion/ Water Pollution Control	1	LS	\$500.00	\$500.00	\$100.00	\$100.00	\$500.00	\$500.00	\$500.00	\$500.00
19	Inlet Protection	25	EA	\$125.00	\$3,125.00	\$80.00	\$2,000.00	\$60.00	\$1,500.00	\$50.00	\$1,250.00
20	Cement Conc. Traffic Curb and Gutter	350	LF	\$15.00	\$5,250.00	\$16.00	\$5,600.00	\$16.25	\$5,687.50	\$20.00	\$7,000.00
21	Precast Concrete Dual Faced Mountable Curb	245	LF	\$20.00	\$4,900.00	\$35.00	\$8,575.00	\$25.00	\$6,125.00	\$38.00	\$9,310.00
22	Raised Pavement Marker Type 2 (White)	138	EA	\$8.00	\$1,104.00	\$3.00	\$414.00	\$4.50	\$621.00	\$3.25	\$448.50
23	Raised Pavement Marker Type 2 (Yellow)	140	EA	\$8.00	\$1,120.00	\$3.00	\$420.00	\$4.50	\$630.00	\$3.25	\$455.00
24	Raised Pavement Marker Type 2 (Blue)	5	EA	\$8.00	\$40.00	\$3.00	\$15.00	\$20.00	\$100.00	\$3.25	\$16.25
25	Perpetuation of Survey Monument, Monumet Case and Cover	3	EA	\$1,000.00	\$3,000.00	\$410.00	\$1,230.00	\$385.00	\$1,155.00	\$500.00	\$1,500.00
26	Cement Concrete Sidewalk	160	SY	\$25.00	\$4,000.00	\$33.00	\$5,280.00	\$32.50	\$5,200.00	\$35.00	\$5,600.00
27	Cement Concrete Sidewalk Ramp Type 2	6	EA	\$1,000.00	\$6,000.00	\$826.00	\$4,956.00	\$900.00	\$5,400.00	\$1,500.00	\$9,000.00
28	Cement Concrete Sidewalk Ramp Type 4A	4	EA	\$1,000.00	\$4,000.00	\$1,090.00	\$4,360.00	\$1,105.00	\$4,420.00	\$1,500.00	\$6,000.00
29	Permanent Signing	1	LS	\$2,800.00	\$2,800.00	\$100.00	\$100.00	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
30	Project Sign	2	EA	\$1,000.00	\$2,000.00	\$250.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$2,000.00
31	Profiled Plastic Lane Line, Type D (White) Skip	3,900	LF	\$3.00	\$11,700.00	\$0.75	\$2,925.00	\$0.75	\$2,925.00	\$0.80	\$3,120.00
32	Profiled Plastic Lane Line, Type D (Yellow) Solid	3,500	LF	\$3.00	\$10,500.00	\$1.77	\$6,195.00	\$0.75	\$2,625.00	\$1.85	\$6,475.00
33	Profiled Plastic Lane Line, Type D (Yellow) Skip	3,500	LF	\$3.00	\$10,500.00	\$0.75	\$2,625.00	\$1.50	\$5,250.00	\$0.80	\$2,800.00
34	Profiled Plastic Wide Lane Line, Type D (White)	150	LF	\$5.00	\$750.00	\$3.50	\$525.00	\$3.95	\$592.50	\$3.75	\$562.50
35	Plastic Stop Line	75	LF	\$7.00	\$525.00	\$7.75	\$581.25	\$10.00	\$750.00	\$8.50	\$637.50
36	Plastic Traffic Arrow	20	EA	\$200.00	\$4,000.00	\$145.00	\$2,900.00	\$125.00	\$2,500.00	\$155.00	\$3,100.00
37	Plastic Traffic Letter	8	EA	\$200.00	\$1,600.00	\$55.00	\$440.00	\$65.00	\$520.00	\$60.00	\$480.00
38	Plastic Railroad Crossing Symbol	8	EA	\$200.00	\$1,600.00	\$90.00	\$720.00	\$97.50	\$780.00	\$1,000.00	\$8,000.00
39	Plastic Shared Lane Symbol w/ Chevrons, Type D	2	EA	\$400.00	\$800.00	\$145.00	\$290.00	\$150.00	\$300.00	\$155.00	\$310.00
40	Pavement Repair Excavation Incl. Haul	225	SY	\$5.00	\$1,125.00	\$15.00	\$3,375.00	\$10.00	\$2,250.00	\$40.00	\$9,000.00
TOTAL SCHEDULE A					\$421,445.25		\$348,381.25		\$422,855.67		\$466,939.75

Steilacoom Blvd. - Schedule 'B'				ENGINEER'S ESTIMATE		Tucci & Sons		Miles Resources		Puget Paving	
Sch. B ITEM	DESCRIPTION	QNTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$75,000.00	\$75,000.00	\$17,000.00	\$17,000.00	\$43,500.00	\$43,500.00	\$85,000.00	\$85,000.00
2	Minor Change	1	FA	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
3	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$8,000.00	\$8,000.00	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00
4	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$500.00	\$500.00	\$500.00	\$500.00
5	Project Temporary Traffic Control	1	LS	\$50,000.00	\$50,000.00	\$66,000.00	\$66,000.00	\$76,279.67	\$76,279.67	\$95,000.00	\$95,000.00
6	Pedestrian Traffic Control	1	LS	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00
7	Portable Changeable Message Signs	1,100	HR	\$2.00	\$2,200.00	\$7.00	\$7,700.00	\$3.75	\$4,125.00	\$7.50	\$8,250.00
8	Uniformed Law Enforcement Personnel (min. bid \$65/hr)	120	HR	\$65.00	\$7,800.00	\$85.00	\$10,200.00	\$115.00	\$13,800.00	\$90.00	\$10,800.00
9	Roadside Cleanup	1	FA	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$8,000.00	\$8,000.00
11	Sawcutting	390	LF	\$2.50	\$975.00	\$4.00	\$1,560.00	\$3.00	\$1,170.00	\$3.00	\$1,170.00
12	Roadway Excavation Inc. Haul and Disposal	1	LS	\$10,000.00	\$10,000.00	\$3,200.00	\$3,200.00	\$5,600.00	\$5,600.00	\$3,000.00	\$3,000.00
13	Crushed Surfacing Top Course	125	TON	\$40.00	\$5,000.00	\$35.00	\$4,375.00	\$30.00	\$3,750.00	\$50.00	\$6,250.00
14	HMA Cl. 1/2" PG 64 -22	4,500	TON	\$75.00	\$337,500.00	\$63.70	\$286,650.00	\$65.00	\$292,500.00	\$77.00	\$346,500.00
15	HMA for Preleveling Cl. 1/2" PG 64 -22	450	TON	\$80.00	\$36,000.00	\$106.00	\$47,700.00	\$74.00	\$33,300.00	\$87.00	\$39,150.00
16	HMA for Approach and Patching Cl. 1/2" PG 64 -22	250	TON	\$75.00	\$18,750.00	\$112.00	\$28,000.00	\$100.00	\$25,000.00	\$145.00	\$36,250.00
17	Asphalt Cost Price Adjustment	1	EST	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
18	Planing Bituminous Pavement (0.167' max. depth)	22,000	SY	\$3.50	\$77,000.00	\$1.73	\$38,060.00	\$2.25	\$49,500.00	\$2.50	\$55,000.00
19	Adjust Catch Basin or Manhole Frame and Cover	32	EA	\$500.00	\$16,000.00	\$725.00	\$23,200.00	\$385.00	\$12,320.00	\$500.00	\$16,000.00
20	Adjust Valve Box	38	EA	\$250.00	\$9,500.00	\$515.00	\$19,570.00	\$285.00	\$10,830.00	\$400.00	\$15,200.00
21	Erosion/ Water Pollution Control	1	LS	\$500.00	\$500.00	\$100.00	\$100.00	\$500.00	\$500.00	\$500.00	\$500.00
22	Inlet Protection	32	EA	\$100.00	\$3,200.00	\$80.00	\$2,560.00	\$60.00	\$1,920.00	\$50.00	\$1,600.00
23	Geo-synthetic Wattle for Inlet Protection	7	EA	\$100.00	\$700.00	\$30.00	\$210.00	\$100.00	\$700.00	\$50.00	\$350.00
24	Cement Conc. Traffic Curb and Gutter	222	LF	\$15.00	\$3,330.00	\$16.00	\$3,552.00	\$16.25	\$3,607.50	\$20.00	\$4,440.00
25	Precast Concrete Dual Faced Mountable Curb	11	LF	\$23.00	\$253.00	\$100.00	\$1,100.00	\$25.00	\$275.00	\$110.00	\$1,210.00
26	Cement Conc. Traffic Curb	20	LF	\$20.00	\$400.00	\$24.00	\$480.00	\$28.00	\$560.00	\$20.00	\$400.00
27	Raised Pavement Marker Type 2 (White)	246	EA	\$8.00	\$1,968.00	\$3.00	\$738.00	\$4.50	\$1,107.00	\$3.25	\$799.50
28	Raised Pavement Marker Type 2 (Yellow)	350	EA	\$8.00	\$2,800.00	\$3.00	\$1,050.00	\$4.50	\$1,575.00	\$3.25	\$1,137.50
29	Raised Pavement Marker Type 2 (Blue)	12	EA	\$8.00	\$96.00	\$3.00	\$36.00	\$20.00	\$240.00	\$3.25	\$39.00
30	Perpetuation of Survey Monument, Monumet Case and Cover	3	EA	\$1,000.00	\$3,000.00	\$500.00	\$1,500.00	\$385.00	\$1,155.00	\$500.00	\$1,500.00
31	Cement Concrete Sidewalk	61	SY	\$25.00	\$1,525.00	\$33.00	\$2,013.00	\$32.50	\$1,982.50	\$35.00	\$2,135.00
32	Cement Concrete Sidewalk Ramp Type 2	4	EA	\$950.00	\$3,800.00	\$826.00	\$3,304.00	\$900.00	\$3,600.00	\$1,500.00	\$6,000.00
33	Cement Concrete Sidewalk Ramp Type 4A	1	EA	\$950.00	\$950.00	\$1,090.00	\$1,090.00	\$1,105.00	\$1,105.00	\$1,500.00	\$1,500.00
34	Junction Box, Type 1	2	EA	\$900.00	\$1,800.00	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$700.00	\$1,400.00
35	Project Sign	2	EA	\$600.00	\$1,200.00	\$100.00	\$200.00	\$500.00	\$1,000.00	\$1,000.00	\$2,000.00
36	Profiled Plastic Lane Line, Type D (White) Skip	8,974	LF	\$2.00	\$17,948.00	\$0.75	\$6,730.50	\$0.75	\$6,730.50	\$0.80	\$7,179.20
37	Profiled Plastic Lane Line, Type D (Yellow) Solid	9,073	LF	\$2.00	\$18,146.00	\$1.77	\$16,059.21	\$0.75	\$6,804.75	\$1.85	\$16,785.05
38	Profiled Plastic Lane Line, Type D (Yellow) Skip	5,594	LF	\$2.00	\$11,188.00	\$0.75	\$4,195.50	\$1.50	\$8,391.00	\$0.80	\$4,475.20
39	Profiled Plastic Wide Lane Line, Type D (White)	440	LF	\$4.00	\$1,760.00	\$3.50	\$1,540.00	\$3.95	\$1,738.00	\$3.75	\$1,650.00
40	Plastic Stop Line	353	LF	\$7.50	\$2,647.50	\$7.75	\$2,735.75	\$10.00	\$3,530.00	\$8.50	\$3,000.50
41	Plastic Traffic Arrow	23	EA	\$100.00	\$2,300.00	\$145.00	\$3,335.00	\$125.00	\$2,875.00	\$155.00	\$3,565.00
42	Plastic Traffic Letter	12	EA	\$90.00	\$1,080.00	\$55.00	\$660.00	\$65.00	\$780.00	\$60.00	\$720.00
43	Plastic Crosswalk Line Type D	1,300	SF	\$6.00	\$7,800.00	\$6.50	\$8,450.00	\$6.50	\$8,450.00	\$7.00	\$9,100.00
44	Painted Line	2,395	LF	\$0.65	\$1,556.75	\$1.49	\$3,568.55	\$0.65	\$1,556.75	\$1.60	\$3,832.00
45	Plastic Railroad Crossing Symbol	2	EA	\$900.00	\$1,800.00	\$90.00	\$1,800.00	\$97.50	\$1,950.00	\$1,000.00	\$2,000.00
46	Painted Traffic Arrow	4	EA	\$60.00	\$240.00	\$0.75	\$3.00	\$45.00	\$180.00	\$80.00	\$320.00
47	Video Detection Wiring Complete Steilacoom/ Lakewood	1	LS	\$33,000.00	\$33,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
48	Pavement Repair Excavation Incl. Haul	775	SY	\$5.00	\$3,875.00	\$20.00</					

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: June 22, 2015	TITLE: Youth Athletic Facilities (YAF) Fund Grant Approval	TYPE OF ACTION: — ORDINANCE NO.
REVIEW: June 15, 2015	ATTACHMENTS: YAF authorizing resolution	<input checked="" type="checkbox"/> RESOLUTION NO. 2015-19 — MOTION NO.

SUBMITTED BY: Mary Dodsworth, Parks, Recreation and Community Services Director

RECOMMENDATION: It is recommended that the City Council approve Resolution 2015-19 authorizing the City to apply for a state Youth Athletic Facilities (YAF) grant to enhance ballfields at Fort Steilacoom Park.

DISCUSSION: The Youth Athletic Facilities (YAF) grant program provides money to buy land and/or renovate outdoor athletic facilities that serve youth. This is one of the few grants available to renovate current facilities. Renovation is defined as activities intended to improve an existing site or structure, add capacity or increase its service, life or function. Minimum grant request is \$25,000 and the maximum grant request is \$250,000.

To be eligible for the grant an agency had to have submitted a letter of intent by August, 2014. The City submitted a letter of intent to update baseball fields at Fort Steilacoom Park to make them more useful for youth sports tournaments. Improvements include updated dugouts, irrigation, scoreboards, fencing, entry sign, picnic shelters, access improvements and a new soccer field to replace the one we currently overlay in the baseball outfield. Project cost is estimated to be \$500,000. This project is in our Legacy Plan and long term was rated in the list of top 10 projects (out of approximately 240 projects). This project is also supported by the Lakewood Baseball Club.

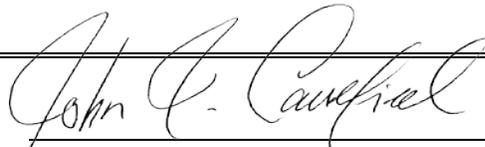
Because we met the August deadline we are eligible to apply for this grant. The grant application is due July 1, 2015. One of the grant requirements is a local agency authorizing resolution. This must be submitted with the application by July 1, 2015. A draft copy of the resolution is provided.

ALTERNATIVE(S): Council could not approve the resolution which would make us ineligible for the grant. Council could reduce the project elements to reduce the grant request.

FISCAL IMPACT: The City would be required to provide a 50% match for the grant. Any project costs over \$500,000 would be the City's full responsibility. We anticipate using general fund dollars or lodging tax funds as match.

Mary Dodsworth
Prepared by

Mary Dodsworth
Department Director


City Manager Review

RESOLUTION NO. 2015-19

A RESOLUTION of the City Council of the City of Lakewood, Washington, authorizing the submittal of an application for grant funding assistance for a Youth Athletic Facilities project to the Recreation and Conservation Office as provided in WAC 286 and subsequent Legislative action for the Fort Steilacoom Park baseball fields improvement project.

WHEREAS, under the provisions of the Youth Athletic Facilities (YAF) program, state grant assistance is requested to aid in financing the cost of updating the baseball fields at Fort Steilacoom Park to make them more useful for youth tournaments; and

WHEREAS, the City of Lakewood considers it in the best public interest to complete the project described in the application.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON, BE IT RESOLVED that:

Section 1. The City Manager or designee is authorized to make formal application to the Recreation and Conservation Office for grant assistance;

Section 2. Any grant assistance received will be used for direct costs associated with implementation of the project referenced above;

Section 3. The City of Lakewood expects that our matching share of project funding will be derived from City Funds, community donations and in-kind services and that pursuant to WAC 286-13-040 (3) we certify the available match at least one month before funding approval. In addition, we are responsible for supporting all non-cash commitments to this project should they not materialize.

Section 4. The City of Lakewood acknowledges that the grant assistance, if approved, will be paid on a reimbursement basis, meaning we will only request payment from the Recreation and Conservation Office after eligible and allowable costs have been incurred and payment remitted to our vendors, and that the Recreation and Conservation Office will hold retainage until the project is deemed complete.

Section 5. The City of Lakewood acknowledges that any facility developed through grant assistance from the Recreation and Conservation Funding Board must be reasonably maintained and made available to the general public at reasonable hours and times of the year according to the type of area or facility unless other restrictions have been agreed to by the Recreation and Conservation Office Director or the Recreation and Conservation Funding Board.

Section 6. The City of Lakewood acknowledges that any facility developed with grant assistance from the Recreation and Conservation Funding Board must be dedicated for public outdoor recreation purposes, and be retained and maintained for at least 20 years from the date of final project reimbursement unless otherwise provided and agreed by our organization, the Recreation and Conservation Funding Board.

Section 7. This resolution becomes part of a formal application to the Recreation and Conservation Office for grant assistance; and

Section 8. The City of Lakewood provided appropriate opportunity for public comment on this application.

PASSED by the City Council this 22nd day of June, 2015.

CITY OF LAKEWOOD

Don Anderson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi A. Wachter City Attorney