



LAKWOOD CITY COUNCIL AGENDA

Monday, July 20, 2015

7:00 P.M.

City of Lakewood

City Council Chambers

6000 Main Street SW

Lakewood, WA 98499

Page No.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PROCLAMATIONS AND PRESENTATIONS

1. Proclamation recognizing Colonel H. Charles Hodges, Jr. for outstanding service to the military and support for the citizens of Lakewood. – *Colonel H. Charles Hodges, Jr.*
2. Business showcase. – Ram Restaurant & Brewery – *Mr. Mark Patterson, Regional Manager*

PUBLIC COMMENTS

C O N S E N T A G E N D A

- (3) A. Approval of the minutes of the City Council meeting of July 6, 2015.
- (8) B. Approval of the minutes of the City Council Study Session of July 13, 2015.
- (12) C. Items Filed in the Office of the City Clerk:
 1. Salary Commission meeting minutes of June 29, 2015.
 2. Public Safety Advisory Committee meeting minutes of May 6, 2015 and June 3, 2015.

The Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

City Hall will be closed 15 minutes after adjournment of the meeting.

(21) D. Motion No. 2015-35

Reappointing Clayton DeNault to serve on the Lakewood's Promise Advisory Board through May 21, 2018.

R E G U L A R A G E N D A**ORDINANCE**(25) Ordinance No. 614

Amending Section 8.76.500 of the Lakewood Municipal Code relative to model aircrafts in parks. – *Parks, Recreation and Community Services Director*

RESOLUTIONS(30) Resolution No. 2015-22

Adopting the Six Year (2016-2021) Comprehensive Transportation Improvement Program. – *Public Works Director*

(62) Resolution No. 2015-23

Expressing support for the 2016 West Pierce Fire & Rescue maintenance and operations property tax levy. – *City Attorney*

UNFINISHED BUSINESS**NEW BUSINESS****REPORTS BY THE CITY MANAGER****CITY COUNCIL COMMENTS****ADJOURNMENT**

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LAKESWOOD CITY COUNCIL MINUTES

July 6, 2015
City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

CALL TO ORDER

Mayor Anderson called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Don Anderson; Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, John Simpson, and Marie Barth.

Councilmember Excused: 1 - Councilmember Paul Bocchi (arrived at 7:25 p.m.)

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor Anderson.

PROCLAMATIONS AND PRESENTATIONS

Presentation of West-Pierce Fire District Levy.

Fire Chief Jim Sharp provided an overview of the services provided by the West-Pierce Fire District and provided a summary of the West-Pierce Fire District levy. He requested that the Council consider supporting the District levy.

Discussion ensued on calls for service over the 4th of July weekend; and the length of the District's levy (four years).

Councilmember Bocchi arrived at 7:25 p.m.

Mayor Anderson requested that a resolution supporting the West-Pierce Fire District levy be placed on the July 20, 2015 Council's agenda.

Clover Park School District Board Report.

Clover Park School District (CPSD) Board Director Kelcy reported that 435 seniors graduated from the CPSD. Collectively these students earned more than \$5 million

in scholarships, 151 earned awards and scholarships, and 59 were honor graduates. He noted that school speed zones are in effect during summer school. School begins on September 2, 2015. The grand opening celebration for Four Heroes will be held on September 10, 2015 and the grand opening for Beachwood Elementary School will be held on September 22, 2015.

PUBLIC COMMENTS

Speaking before the Council were:

Jenna Coleman, Lakewood resident, spoke about Lakeland Avenue surplus property and asked that the City not sell the property because it has provided the neighborhood with access to the lake.

Cameron Leathom, Lakewood resident, asked that the City not sell the Lakeland Avenue surplus property.

Dennis Haugen, Lakewood resident, showed a video about a Utah congressional candidate.

Glen Speith, Lakewood resident, spoke about the Kiwanis Park fireworks show and the policing efforts of the Police Department.

C O N S E N T A G E N D A

- A. Approval of the minutes of the City Council meeting of June 15, 2015.
- B. Approval of the minutes of the City Council Special Meeting of June 22, 2015.
- C. Approval of the minutes of the City Council Study Session of June 22, 2015.
- D. Approval of payroll checks, in the amount of \$2,103,977.43, for the period May 16, 2015 through June 15, 2015.
- E. Approval of claim vouchers, in the amount of \$1,846,814.70, for the period May 16, 2015 through June 15, 2015.
- F. Items Filed in the Office of the City Clerk:
 - 1. Lakewood's Promise Advisory Board meeting minutes of April 16, 2015 and May 14, 2015.
 - 2. Parks and Recreation Advisory Board meeting minutes of April 28, 2015.
 - 3. Planning Commission meeting minutes of June 3, 2015.

4. Landmarks and Heritage Advisory Board meeting minutes of April 23, 2015.

G. Motion No. 2015-34

Awarding a bid to Ceccanti, Inc., in the amount of \$5,129,721.28, for the Madigan Access Phase II project.

DEPUTY MAYOR WHALEN MOVED TO ADOPT THE CONSENT AGENDA AS PRESENTED. SECONDED BY COUNCILMEMBER SIMPSON. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

R E G U L A R A G E N D A

PUBLIC HEARINGS AND APPEALS

This is the date set for a public hearing on the Six Year (2016-2021) Transportation Improvement Program.

Speaking before the Council were:

Dennis Haugen, Lakewood resident, asked when grants are no longer available how will the City survive.

There being no further testimony, the hearing was declared closed.

ORDINANCE

Ordinance No. 613 creating Section 03.09.015 of the Lakewood Municipal Code to establish an Investment Control Fund 601.

COUNCILMEMBER MOSS MOVED TO ADOPT ORDINANCE NO. 613. SECONDED BY COUNCILMEMBER BARTH. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

RESOLUTIONS

Resolution No. 2015-20 adopting a City of Lakewood Investment Policy.

COUNCILMEMBER SIMPSON MOVED TO ADOPT RESOLUTION NO. 2015-20. SECONDED BY COUNCILMEMBER BRANDSTETTER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

Resolution No. 2015-21 adopting the 2015-2020 Region 5 All Hazard Mitigation Plan.

DEPUTY MAYOR WHALEN MOVED TO ADOPT RESOLUTION NO. 2015-21. SECONDED BY COUNCILMEMBER BARTH. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

UNFINISHED BUSINESS

None.

NEW BUSINESS

None.

REPORTS BY THE CITY MANAGER

Community Visioning Plan Update.

Acting City Manager Kraus called on Assistant City Manager for Development Services Bugher who suggested that the Council's Retreat to further discuss the Community Visioning Plan in more detail be held on Saturday August 29, 2015 or September 12, 2015. He then reviewed a proposed Retreat agenda format and indicated that the Retreat meeting would be approximately three hours in duration.

Discussion ensued on whether the Retreat will require a facilitator and the agenda process.

Youth Athletic Facilities Project Update.

Acting City Manager Kraus called on Parks and Recreation Director Dodsworth who provided an update on the Youth Athletic Facilities baseball field grant application.

Discussion ensued on the merits for funding infrastructure for lighting extensions; what is the primary purpose for field upgrades (draws for tournaments); how does the project justify lodging tax funds when lack of lighting will not draw tournaments; and how much lodging tax funds would be requested (\$250,000).

Acting City Manager Kraus called on Assistant City Manager Bugher who provided an update on the on-line building permit system.

Acting City Manager Kraus reported that the Police Department will be providing a report on fireworks over the 4th of July, 2015.

She announced that lodging tax applications will become available on July 23, 2015 through August 13, 2015.

She noted that July 11, 2015 is the City's Triathlon and Summerfest.

CITY COUNCIL COMMENTS

Councilmember Moss reported on Airmen Appreciation event she attended where Congressman Kilmer provided welcoming remarks. She then commented on the Airmen Leadership School graduation ceremony she attended. She also reported on the Tillicum Neighborhood Association meeting she attended.

Councilmember Bocchi noted that he had a conflict with attending the Lake City Neighborhood Association meeting on July 9, 2015 and asked if a Councilmember could attend in his absence. Councilmember Brandstetter indicated that he could attend the meeting. Councilmember Bocchi then asked if signs announcing Transportation Benefit District (\$20 car tab) projects such as the 59th Avenue project had been erected.

Councilmember Barth commented that there are vacancies on the Public Safety Advisory Committee and the Arts Commission and if there are interested citizens who would like to serve, applications are available. She then commented on the Lakewood Chamber luncheon meeting she attended.

Councilmember Simpson commented on the June 25, 2015 Landmarks and Heritage Advisory Board meeting and their discussion about designating four cottages as a community landmark. He noted that the Washington State Department of Social and Health Services are supportive of the designation.

Mayor Anderson commented on the US Open where he served as a volunteer. He noted that the comments he received about the event were positive. He then reported on the Association of Defense Communities meeting he attended in Washington, DC, and that he spoke with the Assistant Secretary of the Army Installation. He commented on the 62nd Airwing Change of Command meeting he attended.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:00 p.m.

DON ANDERSON, MAYOR

ATTEST:

ALICE M. BUSH, MMC
CITY CLERK



LAKWOOD CITY COUNCIL STUDY SESSION MINUTES

July 13, 2015
City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

CALL TO ORDER

Mayor Anderson called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 7 – Mayor Don Anderson; Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, John Simpson, Marie Barth and Paul Bocchi.

Lodging Tax Advisory Committee Members Present: 4 - Rebecca Huber, Linda Smith, Phillip Raschke and Mayor Don Anderson.

ITEMS FOR DISCUSSION:

Joint Lodging Tax Advisory Committee

Economic Development Manager Newton provided an overview of the lodging tax process and projected revenues for 2015 and the timeline for review of applications and recommendations for funding.

Discussion ensued on the amount of available lodging tax funds and clarifying the amount available in the restricted reserve fund; also clarifying that 25% of lodging taxes are set aside for future capital projects every year and grow the reserve; what is the purpose of setting aside future capital projects and “stock pile” the funding and is there a project in mind; clarifying the requirement of the composition of the Lodging Tax Committee when voting; what has been the Committee’s perspective on tourism and the US Open; and what gaps might there be in capital improvement projects (place for community for families that is affordable).

Review of model aircrafts in parks code.

Parks, Recreation & Community Services Director Dodsworth reviewed a proposed parks code amendment recommended by the Parks and Recreation Advisory Board for operating model aircrafts in parks at designated areas.

Discussion ensued on why fuel powered aircrafts are proposed to be prohibited and providing statistics on the effectiveness of its prohibition; it appears self-policing may be needed in the fly zone area; how are privacy issues addressed relative to radio control aircrafts; how was the definition of aircrafts derived as it doesn't appear to describe drones; should there be a separate ordinance for drones; adding the word "powered" aircrafts in describing the aircraft definition; and how will repeat offenders be addressed.

BRIEFING BY THE CITY MANAGER

Acting City Manager Wachter provided a recap of Summerfest.

She then provided an update on police calls about fireworks over the 3rd, 4th and 5th of July, 2015.

She also provided an update on processing business licenses at the front counter desk.

Discussion ensued on a citizen's communication Council received on the impacts and injuries sustained by fireworks; and are there jurisdictions that have banned fireworks and collected information/data on police/fire calls before and after their fireworks ban to see the effectiveness of banning fireworks.

She reported that the Governor is expected to sign the transportation package this week.

She commented that SSMCP Program Manager Tiffany Spier has reported that in the federal reductions of military personnel, approximately 1,251 soldiers will be lost at JBLM.

She then announced the following meetings and events:

- July 30, 6:00 PM, Community Leader Event -- Meet and Greet for new JBLM Base Commander, Colonel Morgan, Eagles Pride Golf Course, JBLM
- July 31, time TBD, Colonel Hodges Recognition Event, JBLM
- August 4, National Night Out
- August 5, 10:00 AM, JBLM Base Commander Change of Command Ceremony – COL H. Charles Hodges to COL Daniel Morgan, JBLM
- August 11, 10:00 AM, JBLM Deputy Base Commander Change of Command Ceremony – COL Tony Davit to COL Will Phillips, JBLM
- August 18 (tentative), time to be determined, 7th Infantry Division Change of Command Ceremony, MG Terry Ferrell to MG Thomas James, Jr., JBLM
- August 20-21, the Washington Military Alliance will be hosting the first ever Pacific Northwest Military Forum for the Association of Defense Communities (ADC) at JBLM. SSMCP is currently seeking discounted registration for SSMCP members (more details to follow.)

- September 10, 6:00 PM, Grand opening celebration for Four Heroes Elementary School, 9101 Lakewood Drive SW, Lakewood, WA

She noted that the Legal Department is reviewing the Lakeland surplus property title search that was earlier presented to Council.

ITEMS TENTATIVELY SCHEDULED FOR THE JULY 20, 2015 REGULAR CITY COUNCIL MEETING:

1. Approving amendments to the Lakewood Municipal Code relative to model aircrafts in parks. – (Ordinance – Regular Agenda)
2. Proclamation recognizing Colonel H. Charles Hodges, Jr. for outstanding service to the military and support for the citizens of Lakewood.
3. Business showcase. – Ram Restaurant & Brewery
4. Reappointing Clayton DeNault to the Lakewood's Promise Advisory Board.
5. Adopting the Six Year (2016-2021) Six Year Transportation Improvement Program.
6. Expressing support for the 2016 West Pierce Fire & Rescue maintenance and operations property tax levy.

CITY COUNCIL COMMENTS

Councilmember Moss commented that on July 7, 2015 she attended the change of command event for Colonel Hird. Then on July 8, 2015 she attended the Canadian change of command event for Lt. Colonel Roberts. She then commented on Summerfest.

Councilmember Brandstetter also commented on Summerfest. He then spoke about the Lake City Neighborhood Association meeting and their request to have someone from the Arts Commission come and speak about the public art project at Washington Boulevard and Gravelly Lake Drive. He then commented about a Metropolitan Development Council meeting he attended about homelessness.

Councilmember Bocchi asked for an update on South Sound 911. Councilmember Brandstetter reported that South Sound 911 is moving forward on a consolidated site, however, there is not a location at this time and the Board will be holding a retreat in August to discuss this further.

Councilmember Barth reported that there was no quorum at last week's Arts Commission meeting. She also commented on Summerfest.

Deputy Mayor Whalen also commented on Summerfest and the triathlon. He then spoke about the Economic Development Board meeting he attended. He noted that the Pacific Neighborhood Association meeting and Puget Sound Regional Council meeting is on the same night. Councilmember Barth indicated that she could attend the Pacific Neighborhood Association meeting.

Mayor Anderson reported that Pierce Transit received a signed purchase and sale agreement on their property at 96th and Pacific Highway. He then commented on Summerfest and the Mt. Tahoma High School event he attended sponsored by the Asian Pacific Cultural Center.

ADJOURNMENT

There being no further business, the meeting adjourned at 8:45 p.m.

DON ANDERSON, MAYOR

ATTEST:

ALICE M. BUSH, MMC
CITY CLERK



**INDEPENDENT SALARY COMMISSION (ISC)
MEETING MINUTES
MONDAY, June 29, 2015
City Hall Conference Room 1E
6000 Main Street SW
Lakewood, WA 98499-5027**

CALL TO ORDER

The meeting was called to order at 6:00 p.m.

ATTENDANCE

Members Present: Connie Coleman-Lacadie, Fae Crabill, Helen McGovern-Pilant, John Fuller, and Steve Mazoff

Staff Present: Debra Young, Human Resources Director and Tho Kraus, Assistant City Manager – Administrative Services, Heidi A. Wachter, City Attorney

AMENDMENTS TO AGENDA

None

PUBLIC COMMENTS

None

COMMISSION BUSINESS

Introductions:

This is the first meeting of a newly formed Commission. An introduction of members and staff was completed.

Overview of Ordinance:

City Attorney Wachter provided an overview of the formation of the commission. The purpose of the Independent Salary Commission (ISC) is to specifically address the salaries of the Mayor/Councilmembers. Compensation for the elected officials can get very political and controversial. The ISC shall determine what compensation to offer Councilmembers.

The ISC is governed by Washington State law. If the City Council were to vote to change their compensation, it cannot apply to their current term of office without the ISC. Otherwise, it is not effective until their current term ends and they are re-elected. With an ISC, the salary recommendation, once approved by the Council can occur immediately.

The Ordinance requires a recommendation from ISC within 45 days of creation of the commission. We may request an extension however should attempt to meet timelines.

Orientation:

City Attorney Wachter conducted an orientation as required by law. The Open Records Act just hit its one year anniversary. To comply with the law all members of advisory boards and commissions must receive training on open government. A review may be done periodically.

What you need to know - People have the right to know what their government is doing, in the form of documents and open meetings. Documents include writing, photos, and everything else. We now have technology and personal devices. The City's interpretation of the law is that if a document is about City business and we have access to the document, we must produce it. It doesn't matter if the document is on a public or personal device.

An example of how this crosses over to personal devices is if you were interacting with another member of the Commission on your personal device regarding personal information such as how the grand kids are doing and then you added something business related such as, I sure hope we are able to discuss X at the next meeting, then the entire email becomes open to the Public Disclosure Act. In the past we were able to redact the personal conversation portion but not anymore. The best practice is to confine discussion to a specific place and time.

If your liaison Debi, communicates to all of you as a group, such as sending information ahead of time related to the next meeting, respond back, only to Debi. Otherwise it would be considered a meeting that violated the Open Public Meeting Act since the public was not allowed to hear the discussion. Wait until the meeting for discussion.

There are a few exemptions under the Open Public Meeting Act. If you have questions, feel free to contact the Legal Department. If you sought the advice from the Legal Department, that provides you with protection.

If we receive a Public Disclosure Request (PDR), we must respond within five days. That doesn't mean we have to provide the information at that time, we just need to respond. We might provide a timeline of when we think we will have the information for them.

Violations of the Public Disclosure Act (PDA) are very severe. It can be up to a \$100 find per day. But even if there was no financial fine, we may have to pay their attorney's fees. This can get very expensive. Violations of the Open Public Meeting Act may not be severe financially but it puts a black eye on the organization. It can instill a lack of confidence in the organization.

Resources are available such as:

- The Legal Department
- Attorney General's Office
- Association of Washington Cities (AWC)
- Municipal Research and Services Center (MSRC)
 - There is quite a bit of information on their websites

The orientation ended with the routing of an attendance sheet signed by all members to show that the training was provided.

Election of Chair and Vice-Chair:

Fae nominated Steve for Chair of the Commission; it was seconded by Helen. Passed unanimously.

John nominated Helen for Vice-Chair of the Commission; it was seconded by both Fae and Steve. Passed unanimously.

Review of Market Data/Determine Comparable Jurisdictions:

Debi distributed 2014 Salary Data – Cities and Towns – Council/Manager Form of Government from other cities. The data included all WA State cities with populations over 15,000. The full-time Mayor entities were removed with the exception of Tacoma as noted by Chair Mazoff.

Additional information sheets were provided which included: a list of each labor union's negotiated comparable entities; 2014 data on just those entities; 2010 City population; property tax; sales tax and assessed valuation of all entities that meet an arbitrator's normal definition of a comparable (50% above or below the City of Lakewood); and a chart that compared the City of Lakewood with other entities and any additional benefits on a graph.

Vice-Chair McGovern-Pilant asked if reimbursements of expenses were considered when we identified other benefits. Debi clarified, no we did not. Member Coleman-Lacadie asked what types of expenses are reimbursable? Are there parameters? We will research the issue.

Debi also clarified that our elected officials do not receive additional benefits other than those required by law. The City does opt out of social security and provides a 401social security replacement plan.

General discussion continued which resulted in the following requests:

- Follow up on expenses budgeted or reimbursed. Areas such as; travel, training, professional development, payments/reimbursements, etc.
- How much time does is spent on Councilmember duties? What meetings do they attend in addition to regular and special council meetings?
- Provide a history of compensation for the Mayor and Councilmembers since incorporation.
- Identify which cities are full service cities, strong Mayor, etc.

Next Meeting Agenda (July 1st from 2pm to 4pm):

- Discuss follow up items.
- Determine comparable jurisdictions.
- Set up future meeting dates.
- Determine if a need for an extension is needed.

OTHER

None.

ADJOURNMENT

Meeting adjourned at 7:05 pm.


Steve Mazoff, Chair


Debra Young, HR Director



PUBLIC SAFETY ADVISORY COMMITTEE

Regular Meeting Minutes
Wednesday, May 6, 2015
Lakewood Police Department
9401 Lakewood Drive SW
Lakewood, WA 98499

CALL TO ORDER

The Meeting was called to order at 5:12 p.m.

ROLL CALL

Public Safety Advisory Committee Members Present: Bryan Thomas, Ray Dotson, Joseph Boyle, Alan Hart, Michael Lacadie, Julio Perez-Tanahashi, Lonnie Lai and Sheri Badger

Public Safety Advisory Committee Members Excused: None

Public Safety Advisory Committee Members Absent: None

City Councilmember Present: Marie Barth

Fire Department Staff Present: Assistant Fire Chief Karl Roth

Lakewood Youth Council Present: Riki Takeuchi

Staff Present: Interim Chief of Police, Michael Zaro and Committee Staff Support, Joanna Nichols, Administrative Assistant.

APPROVAL OF MINUTES

Michael Lacadie motioned to approve the April minutes. All ayes; minutes were approved.

PUBLIC COMMENT

Bob Saul discussed the barn at Fort Steilacoom Park, stating that the City Council had agreed to spend the money to take care of it but had pushed the tear down/clean up back until the Fall and he is concerned that is too far out; the building poses a threat/danger now. He brought a packet of information to the meeting and gave it to the Chair for committee perusal. Chair Bryan Thomas agreed he would look at it and hopefully discuss it with the committee at the next meeting.

CITY COUNCIL LIAISON COMMENTS

The agenda was moved around to accommodate both Interim Chief Michael Zaro and Councilmember Marie Barth leaving early to attend the Pierce County Law Enforcement Memorial at 6 p.m. Councilmember Barth gave an update on some of the construction projects currently underway, such as the City Gateways. Discussion ensued regarding the City Gateways.

POLICE CHIEF COMMENTS

Handout-Crime and Incident Report (March 2015)

Interim Chief Michael Zaro reminded everyone of the Joint City Council and PSAC meeting scheduled for June 22nd at 7 p.m. and discussed the new “Pred Pol” (predictive policing) model which the department was currently testing. Discussion ensued.

Interim Chief Michael Zaro gave a brief re-cap of the Officer Involved Shooting. Discussion ensued.

GUEST SPEAKERS

Officer Ralph Rocco and Mental Health Professional Carolyn Cyr were in attendance to give a brief overview of the new Mental Health Professional Program which Lakewood PD had started in February of this year. Discussion ensued.

FIRE CHIEF COMMENTS

Handout- Fire Department Calls (April 2015)

Assistant Fire Chief Karl Roth stated that the call volume was still up, which was concerning as there were no weather issues to explain the uptick. Discussion ensued.

Assistant Chief Karl Roth stated they had 24 people who had finished bike training for the US Open; they would have 3 bike team, 3 CART and 3 medics on site for 50 days. In addition, two of their Fire Fighters had been selected for NASA training.

YOUTH COUNCIL COMMENTS

Riki Takeuchi shared some of the things the Youth Council has been involved in over the last month as well as projects, like the Relay for Life, that they would be participating in over the next couple of months.

UNFINISHED BUSINESS

Bryan Thomas confirmed the unfinished business be tabled until next meeting since Assistant City Attorney Kimberly Cox was unable to attend the meeting.

NEW BUSINESS

Michael Lacadie reminded everyone that Kids Fishing Day was coming up, on May 16th, for ages 5-14, \$10 per child. You can register online on the City website.

REPORTS FROM BOARD MEMBERS & STAFF

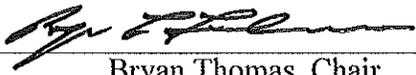
No reports from Board Members or Staff.

ADJOURNMENT

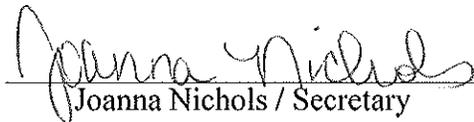
Michael Lacadie motioned to adjourn the meeting; all ayes. Meeting adjourned at 6:23 p.m.

Public Safety Advisory Committee

Attest:



Bryan Thomas, Chair



Joanna Nichols / Secretary



PUBLIC SAFETY ADVISORY COMMITTEE

Regular Meeting Minutes
Wednesday, June 3, 2015
Lakewood Police Department
9401 Lakewood Drive SW
Lakewood, WA 98499

CALL TO ORDER

The Meeting was called to order at 5:14 p.m.

ROLL CALL

Public Safety Advisory Committee Members Present: Bryan Thomas, Alan Hart, Michael Lacadie, Julio Perez-Tanahashi, Lonnie Lai, Ken Witkoe and Sheri Badger

Public Safety Advisory Committee Members Excused: Ray Dotson and Joseph Boyle

Public Safety Advisory Committee Members Absent: None

City Councilmember Present: Marie Barth

Fire Department Staff Present: Rachel Adler

Lakewood Youth Council Present: Riki Takeuchi

Staff Present: Interim Chief of Police, Michael Zaro and Committee Staff Support, Joanna Nichols, Administrative Assistant.

APPROVAL OF MINUTES

Alan Hart motioned to approve the May minutes. All ayes; minutes were approved.

PUBLIC COMMENT

Bob Saul asked about the packet of information regarding the Ft. Steilacoom barn he turned over last month. Bryan Thomas stated he had turned it over to the City Council.

CITY COUNCIL LIAISON COMMENTS

City Councilmember Marie Barth discussed some of the businesses which will be moving into Lakewood soon.

FIRE CHIEF COMMENTS

Handout- CERT Training (September 2015)

Rachel Adler was sitting in for Assistant Fire Chief Karl Roth and did not have the FD call numbers; she did share the upcoming CERT training flyer and discussed how the current class was going.

POLICE CHIEF COMMENTS

Handout-Crime and Incident Report (April 2015)

Interim Chief Michael Zaro discussed the number and stated that it was clear the word was getting out to the criminal elements that LPD was working the area hard. Interim Chief Zaro also reminded everyone that Lieutenant Jeff Alwine would be at next month's meeting as Chief Zaro would be gone all month in Boston for training.

Bryan Thomas asked about the US Open; discussion over parking and traffic flow at Fort Steilacoom Park ensued.

YOUTH COUNCIL COMMENTS

Riki Takeuchi stated this would be his last meeting as he would be leaving for college in the fall. Riki gave a Youth Council update, which included the council wrapping up their year at their last meeting and new members would be selected for the fall.

UNFINISHED BUSINESS

Assistant City Attorney Kimberly Cox gave an update/clarification regarding the shopping cart issue. Discussion ensued. It was agreed that Assistant City Attorney Cox would draft up a letter which PSAC would present to City Council on June 22nd.

Assistant City Attorney Kimberly Cox stated she was waiting for information from one other resource before she presented her findings to the committee, but that she was still working on it and would get us the information as soon as she could.

NEW BUSINESS

Bryan Thomas reminded everyone of the June 22nd joint PSAC/City Council meeting and asked that everyone try to make it. Bryan will be out of town so Ray Dotson will present to the

Council in his absence. Bryan stated he would clean up and complete the work plan and send it to Joanna Nichols for inclusion in the City Council agenda packets.

Bryan Thomas also asked if everyone still wanted to do the SummerFest Dunk tank on July 11th. It was agreed that PSAC wanted to do this again. We will ask Ray Dotson if he can still get the tank for the same \$75.00 and Joanna Nichols will request a check from the Charity to cover this cost.

REPORTS FROM BOARD MEMBERS & STAFF

Julio Perez-Tanahashi asked how a citizen could go about requesting speed bumps be installed in their neighborhood; Interim Chief Mike Zaro stated that was a public works process and suggested he contact them for more information.

Rachel Adler asked if the US Open people would have the fields at Fort Steilacoom Park repaired in time for SummerFest. Interim Chief Mike Zaro did not have that answer but asked Joanna Nichols to contact Mary Dodsworth to find out.

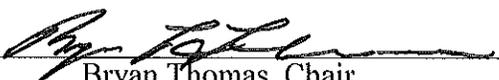
Sheri Badger informed the Committee that she would not be re-upping her term with PSAC, as she was joining the Peace Corp. July would be her last meeting with the Committee.

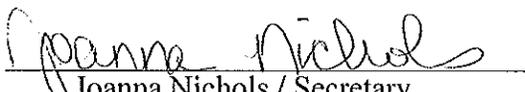
ADJOURNMENT

Sheri Badger motioned to adjourn the meeting; all ayes. Meeting adjourned at 5:58 p.m.

Public Safety Advisory Committee

Attest:


Bryan Thomas, Chair


Joanna Nichols / Secretary

REQUEST FOR COUNCIL ACTION

| | | |
|--|--|---|
| DATE ACTION IS REQUESTED: July 20, 2015 REVIEW: | TITLE: Reappointing Clayton DeNault to serve on the Lakewood's Promise Advisory Board through May 21, 2018. ATTACHMENTS: Candidate application | TYPE OF ACTION: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> MOTION 2015-35 <input type="checkbox"/> OTHER |
|--|--|---|

SUBMITTED BY: Alice M. Bush, MMC/City Clerk on behalf of Mayor Don Anderson.

RECOMMENDATION: It is recommended that the City Council confirm the Mayor's appointment of Clayton DeNault to serve on the Lakewood's Promise Advisory Board through May 21, 2018.

DISCUSSION: A Notice of Vacancy was sent to The News Tribune and The Suburban Times and posted at the Tillicum Community Center, Tillicum Library, Lakewood Community Center, Lakewood Library and City Hall to fill two vacant positions. The Mayor's appointment is listed on the attached table. A Notice to advertise for the one(1) remaining vacancy will be placed on the website, posted and sent to the media.

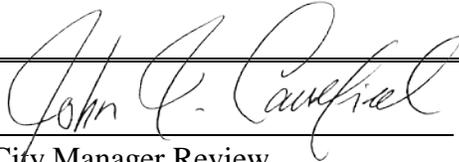
The Lakewood's Promise Advisory Board is created to assist the City Council in the following areas:

A. The Lakewood's Promise Advisory Board shall advise the Mayor, the City Council and city staff regarding the availability and delivery of the five promises within the City.

- Continued to page 2 -

ALTERNATIVE(S): The Council could choose not to confirm the appointments or re-advertise for the position(s).

FISCAL IMPACT: There is no fiscal impact.

| | |
|--|--|
| _____ Prepared by _____ Department Director |  _____ City Manager Review |
|--|--|

B. The Lakewood's Promise Advisory Board shall look for ways to develop ongoing relationships among Lakewood citizens and businesses to better deliver Promise activities to youth. To do this, the Lakewood's Promise Advisory Board will recommend individuals to serve on task forces pertaining to each of the Five Promises.

C. The Lakewood's Promise Advisory Board shall advise the City Council in connection with Lakewood's Promise issues as may be referred to the Lakewood's Promise Advisory Board by the City Council which may include, but is not limited to, the following:

1. Facilitate cooperation and coordination with City staff, citizens' groups and other entities, agencies and organizations on Lakewood's Promise issues;
2. Recommend to the City Council strategies to enhance awareness of, and interest in, Lakewood's Promise which may be in cooperation with any appropriate private, civic or public agency of the City, county, state or of the federal government;
3. Recommend ways and means of obtaining private, local, county, state or federal funds for the promotion of Lakewood's Promise programs and projects within the City, and
4. Represent the community and the City of Lakewood as requested by the City Council to address Lakewood's Promise related issues.

LAKWOOD'S PROMISE ADVISORY BOARD APPLICATIONS FILED

July 6, 2015

| NAME | MAYOR'S APPOINTMENT |
|------------------|-------------------------------------|
| *Clayton DeNault | 2 - through May 21, 2018 Appoint |

*incumbent



RECEIVED
MAY 11 2015
CITY OF LAKEWOOD
City Clerk's Office

CITY OF LAKEWOOD
6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

*The information in this document is subject to public disclosure and can be made available to the public.
(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--|--|
| <input type="checkbox"/> Arts Commission | <input type="checkbox"/> Parks and Recreation Advisory Board |
| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input checked="" type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of this committee must be representative of an agency involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood
City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7701 Fax: (253) 589-3774

Name: Clayton DeNault
(Please Print)

Home Address: 9838 American Avenue SW

City: Lakewood State: WA Zip: 98498

Home Phone Number: 206-326-9922 E-mail: cdenault@ymcapkc.org

Present Employer: Pierce & Kitsap Family YMCA (Lakewood Branch)

Address: 4717 St Ste 201 Tacoma WA 98405 Work Phone: 253-534-7800

Cell: 206-326-9922

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Are you representing a business that is required to collect lodging tax? Yes No

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes No

023

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes No If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served:

Lakewood Promise

Date available for appointment: Immediately

Are you available to attend evening meetings? Yes No

Are you available to attend daytime meetings? Yes No

Recommended by: Mary Dodsworth

Education: Attended Villanova University

Professional and/or community activities: Lakewood Rotary,

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

I work for the YMCA, and we attract diverse community members that make up Lakewood and the surrounding community.

Our goal is to ensure that all have access to a healthy life and a safe environment.

Please explain why you would like to be part of this board, committee or commission:

This advisory board allows me to partner with other like-minded organizational leaders to identify opportunities to keep Lakewood thriving has proven to be very beneficial.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:

Clayton DeNault

Digitally signed by Clayton DeNault
Date: 2015.05.11 12:52:05 -07'00'

Date: 5/11/2015

REQUEST FOR COUNCIL ACTION

| | | |
|---|---|---|
| DATE ACTION IS REQUESTED: July 20, 2015 | TITLE: Model Aircraft in Parks Code Change | TYPE OF ACTION: <input checked="" type="checkbox"/> ORDINANCE NO. 614 <input type="checkbox"/> RESOLUTION NO. <input type="checkbox"/> MOTION NO. <input type="checkbox"/> OTHER |
| REVIEW: July 13, 2015 | ATTACHMENTS: ORDINANCE NO. 614 | |

SUBMITTED BY: Mary Dodsworth, Parks, Recreation & Community Services Director

RECOMMENDATION: It is recommended that the City Council amend Lakewood Municiple Code 8.76.500 relative to permitting under certain circumstances model aircraft in City parks.

DISCUSSION: Council directed the Parks and Recreation Advisory Board (PRAB) to review issues regarding model aircraft in parks and recommend potential Lakewood Municipal Code (LMC) or policy changes. This request came after an increase in complaints regarding use of model aircraft at the park. Currently it is against City code to fly model aircraft at the park. (continued)

RECOMMENDED CODE CHANGES: Section 1: Section 08.76.500 LMC entitled “Model Aircraft and Rockets,” is amended to read as follows:

A. No person shall fly rockets or ~~model~~ remotely piloted and powered aircraft in any park area unless in an area designated by the City Manager.

B. Notwithstanding LMC 8.76.580, a violation of this section shall be an infraction punishable by a fine in the amount set forth in LMC 8.76.570.

ALTERNATIVE(S): Council could send the recommendations back to the PRAB for further research and or consideration.

FISCAL IMPACT: No funds are being requested to support this code or program change. A group of model airplane hobbyists have donated funds to the City to support site amenities (bench, signs, etc..). Addition donations and volunteer efforts will be needed to do site improvements to support this recreation activity.

| | |
|--|---|
| Prepared by _____ Department Director _____ |  City Manager Review |
|--|---|

DISCUSSION (CONTINUED): The PRAB reviewed this topic and developed a list of issues at their February 24, 2015 meeting. Additional information was provided by park users and local hobbyists. A subcommittee met in March for further discussion. A matrix was developed to look at issues, impacts and solutions. Various areas at the park were considered for designated use along with code changes, definitions and administrative rules to govern use of the area. Selecting a specific location away from adjacent properties, neighbors, athletic fields and roadways addressed many of the concerns, issues and impacts. This topic was discussed at the April and May PRAB meetings. The community was invited to attend and comment.

At the July 13 study session Council discussed the topic in detail as well as definitions, fuel vs electric powered engines, specific fly zone areas at the park, number of participants who could safely use the area at one time and importance of using current Academy of Model Aeronautics (AMA) safety code for rules. Additional site based rules, conditions and volunteer and education programs would be implemented to support this recreation activity; to improve safety and to reduce negative impacts to site, park visitors, buildings and wildlife.

ORDINANCE NO. 614

AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending Lakewood Municipal Code Section 8.76.500; relative to permitting under certain circumstances model aircraft in City parks.

WHEREAS: Flying model airplanes is an exhilarating hobby and the sport has increased in popularity in recent years; and

WHEREAS: Flying model airplanes is not allowed at City of Lakewood Parks; and

WHEREAS: Local hobbyists have asked the City to consider finding a public site that could be safely used for remote controlled flying and are willing to support this use with community service and funding; and

WHEREAS: The Parks and Recreation Advisory Board was tasked with researching this activity and considering community input, impacts, potential locations, administrative rules and other site based conditions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1: Section 08.76.500 LMC entitled “Model Aircraft and Rockets,” is amended to read as follows:

A. No person shall fly rockets or ~~model~~ remotely piloted and powered aircraft in any park area unless in an area designated by the City Manager.

B. Notwithstanding LMC 8.76.580, a violation of this section shall be an infraction punishable by a fine in the amount set forth in LMC 8.76.570.

Section 1. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance.

Section 2. Effective Date. This ordinance shall take place thirty (30) days after its publication or publication of a summary of its intent and contents.

ADOPTED by the City Council this 20th day of July, 2015.

CITY OF LAKEWOOD

Don Anderson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi A. Wachter City Attorney

City of Lakewood
Lakewood City Hall
6000 Main Street SW
Lakewood, WA 98499
(253) 589-2489

(Legal Notice)
July 21, 2015

**NOTICE OF ORDINANCE PASSED
BY LAKEWOOD CITY COUNCIL**

The following is a summary of an Ordinance passed by the City of Lakewood City Council on the 20th day of July, 2015.

ORDINANCE NO. 614

AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending Lakewood Municipal Code Section 8.76.500; relative to permitting under certain circumstances model aircraft in City parks.

This ordinance shall take place thirty (30) days after its publication or publication of a summary of its intent and contents.

The full text of the Ordinance is available at the City Clerk's Office, Lakewood City Hall, 6000 Main Street SW, Lakewood, Washington 98499, (253) 589-2489. A copy will be mailed out upon request.

Alice M. Bush, MMC, City Clerk

Published in the Tacoma News Tribune: _____

REQUEST FOR COUNCIL ACTION

| | | |
|--|--|--|
| DATE ACTION IS REQUESTED: July 20, 2015 | TITLE: A Resolution adopting the City of Lakewood Six Year Comprehensive Transportation Improvement Program 2016-2021 | TYPE OF ACTION: — ORDINANCE <input checked="" type="checkbox"/> RESOLUTION 2015-22 — MOTION — OTHER |
| REVIEW: May 26, 2015 Council presentation; and July 6, 2015 Public Hearing | ATTACHMENTS: Resolution 2015-22 Comprehensive Transportation Improvement Program 2016-2021 | |

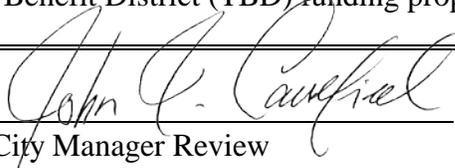
SUBMITTED BY: Don E. Wickstrom, P.E., Public Works Director / City Engineer

RECOMMENDATION: It is recommended that the City Council adopt the City of Lakewood Six Year Comprehensive Transportation Improvement Program (2016-2021).

DISCUSSION: Chapter 35.77.010 RCW requires that the City annually update its Six Year Comprehensive Transportation Improvement Program (6-Year TIP) and file a copy with the Secretary of the Washington State Department of Transportation within 30 days of adoption. **(Continued on Page 2)**

ALTERNATIVE(S): Because the adoption of a Six Year Comprehensive Transportation Program is required by State statute, there is no practical alternative to its adoption if the City wishes to continue leveraging local dollars with State and Federal funds. Council may however modify or prioritize projects within the Program as deemed appropriate.

FISCAL IMPACT: The Program at over \$140 million is not fiscally balanced meaning the expenditures exceed the current anticipated revenues. Of the \$140 million in capital improvements, approximately \$32 million would need to come from City funds with the balance (\$108 million) from grants and other sources. The TIP is not required to be fiscally balanced and the real decision on implementing any project comes with the adoption of the City's budget. Adoption of the Program makes projects eligible to receive State or Federal funds. In addition, projects that are identified in the 6-Year TIP can be included in any future Transportation Benefit District (TBD) funding proposals.

| | |
|------------------------------|--|
| _____ Prepared by |  _____ City Manager Review |
| _____ Department Director | |

AGENDA BILL

PAGE 2

DISCUSSION: (Continued from Page 1)

The primary objective of the Program is to produce a comprehensive program for the orderly development and preservation of the City's street system. Only those projects identified in the adopted Program are eligible for state or federal grant funding.

Adoption of the Program does not irreversibly commit the City of Lakewood to construct identified projects. Projects in the early years of the Program have, however, a higher probability that they will be constructed as scheduled, at least those with significant grant funding therein versus projects in the later years, which are subjected to more flexibility and may be accelerated, delayed, or canceled as funding and conditions change. The usual reasons for canceling a project are that it is either environmentally unacceptable or contrary to the best interests of the community as a whole or its funding just didn't materialize. The Program may also be revised by a majority of the City Council at any time, but only after a public hearing.

The 2016-2021 Program was reviewed by the Planning Commission. The Program was presented to City Council at their May 26, 2015 council meeting and a public hearing was conducted on July 6, 2015. Prior to said public hearing it was sent to the Chamber of Commerce, neighborhood associations, rotary clubs, utility providers, Pierce Transit, Clover Park School District, Clover Park Technical College, Pierce College, and other recognized groups and organizations in Lakewood to enlist any comments they may have on it. Staff also placed the program on the City's web site.

Public comments received did not require further modifications to the 6-Year TIP as presented at the Public Hearing.

RESOLUTION NO. 2015-22

A RESOLUTION of the City Council of the City of Lakewood, Washington, adopting a Six-Year Comprehensive Transportation Improvement Program for 2016 through 2021.

WHEREAS, pursuant to Section 35.77.010 of the Revised Code of Washington, cities are required to adopt and annually update a six-year Transportation Improvement Program as part of a coordinated transportation program; and,

WHEREAS, a public hearing was held before the Lakewood City Council at a meeting on July 6, 2015, to hear and receive public comment on the proposed, updated six-year program; and,

WHEREAS, the 2016-2021 Program was developed under the guidance of the Planning Commission and was sent to the Chamber of Commerce, neighborhood associations, Rotary clubs, utility providers, Pierce Transit, Clover Park School District, Clover Park Technical College, Pierce College, and other recognized groups and organizations in Lakewood soliciting comments prior to the public hearing; and,

WHEREAS, after considering all of the information presented the City Council finds that prioritized road and street capital improvement projects are essential to proper planning and the improvement of transportation within the City, and that planning as provided under the RCW is necessary to obtain available state and federal funding.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD,
WASHINGTON HEREBY RESOLVES, as Follows:

Section 1. That the Six-Year Comprehensive Transportation Improvement Program for 2016 through 2021, a copy of which is attached hereto and incorporated by reference, is adopted, and that the City Council authorizes the City Manager or designee to use the same in applications for grant funding for transportation related projects, and further authorizes the City Manager or designee to apply for such grants based thereon.

Section 2. That this Resolution shall be in full force and effect upon passage and signatures herein.

PASSED by the City Council this 20th day of July, 2015.

CITY OF LAKEWOOD

Don Anderson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi Ann Wachter, City Attorney



CITY OF LAKEWOOD

SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM 2016-2021

******* Final Draft – July 10, 2015 *******

PREFACE

Chapters 35.77.010 of the Revised Code of Washington (RCW) provide that each city shall annually update its Six-Year Comprehensive Transportation Program (Program) and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding from the State, it must appear in the agency's current Program. Because the state also disperses federal highway funds, this requirement applies to federally funded projects as well.

RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and preservation of our street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are fairly definite; that is, it can be assumed that those projects will be constructed as scheduled. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and conditions change.

It is also important to note that the adoption of the Program does not irreversibly commit the City of Lakewood to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

CONSISTENCY WITH LAND USE MANAGEMENT PLAN

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and, in particular, transportation facilities and services. The City of Lakewood was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Lakewood has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that the transportation and circulation system is safe, efficient and serves all segments of the population and reduces reliance on single-occupant vehicles and increase use of other modes of transportation."

Specific goals include the following.

1. To provide a safe, comfortable and reliable transportation system.
2. To reduce consumption of energy through an efficient and convenient transportation system.
3. To enhance options for future improvements to the transportation system by taking advantage of advances in technology and transportation research.
4. To keep travel times for people and goods as low as possible.
5. To emphasize the movement of people and goods, rather than vehicles, in order to obtain the most efficient use of transportation facilities.
6. To establish a minimum level of adequacy for transportation facilities through the use of consistent and uniform standards.
7. To protect the capital investment in the transportation system through adequate maintenance and preservation of facilities.

The projects in the Six-Year Comprehensive Transportation Program are intended to conform to the goals within the City's Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. The intent of this Program is not only to list and program projects for funding, but to establish City Council approval to submit grant applications on those projects contained in the Program.

FUNDING SOURCES

A. Motor Vehicle Fuel Tax Funds

The Motor Vehicle Fuel Tax Funds have been programmed to provide matching funds for federal aid and urban arterial projects and for projects to be implemented with Motor Vehicle Fuel Tax Funds only.

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. The dollars shown in this year's Program reflect the revenues from this source expected to be received by the City of Lakewood. It is anticipated that revenue received from gas tax for the Streets Capital Projects Fund will be: \$335,000 FY 2015.

B. Federal Aid Funding Programs

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.

On July 6, 2012, President Obama signed Moving Ahead for Progress in the 21st Century (MAP-21), reauthorizing surface transportation programs through fiscal year 2014 (with additional extensions into FY2015). Project prioritization and selection must be done by the Metropolitan Planning Organization (MPO) in areas of greater than 200,000 population. The MPO for this region (in which the City of Lakewood is located) is the Puget Sound Regional Council (PSRC).

There are a number of specific funding programs under MAP-21. These include the following:

1. STP Surface Transportation Program: This is a regionally competitive program.
2. CMAQ Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality.
3. HSIP Highway Safety Improvement Program: Statewide competition for federal funds targeted at safety improvements at high accident locations.
4. TAP Transportation Alternatives Program: This is a new program that will most likely be a regionally competitive program and will focus on pedestrian and bicycle facilities (on and off road); safe-routes to schools, etc.; and other non-highway focused programs.

C. Washington State Transportation Improvement Board (TIB)

The TIB has a number of statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The three TIB programs in which the City can compete are as follows:

1. UAP Urban Arterial Program. This program is for arterial street construction with primary emphasis on safety and mobility.

2. SP Sidewalk Program. This program is for the improvement of pedestrian safety, and to address pedestrian system continuity and connectivity.

D. Community Development Block Grants (CDBG)

This is a program to provide physical improvements within low-income census tracts or to promote economic development within the City. Through the years 2016-2021 it is anticipated that a minimum of \$300,000 (on average) per year will be made available for pavement preservation, street lighting, and pedestrian improvements in eligible neighborhoods.

E. City Funding Sources

1. Real Estate Excise Tax (REET). This funding source comes from the two ¼% REET's charged by the City on the sale of real estate within the City limits. The City's REET is designated entirely for transportation related capital improvements. Revenue from REET has averaged around \$900,000 in the past few years. The REET is estimated to be \$900,000 annually.
2. General Fund Transfer In. This funding source comes from several different sources that make up the General Fund revenue including: property tax, sales tax, and utility tax and fees. The Street Capital Projects Fund is budgeted to receive approximately \$500,000 annually (on average) over the next 5 years in support of the pavement preservation program.
3. Transportation Benefit District (TBD). In 2014, the TBD Board implemented a \$20 per vehicle tab fee to provide funds toward a specific list of pavement preservation projects to be implemented between 2015 through 2020. The anticipated revenue is approximately \$680,000 per year.

F. Washington State Department of Transportation

1. Pedestrian and Bicycle Program: This is a statewide competitive program specifically oriented toward the elimination of hazards to the pedestrian and bicyclists. The recent call for projects has expanded the program's scope to emphasize "complete streets" – accommodation of all roadway users from vehicles to bicyclists to pedestrians. The programs focus for "complete streets" is for "main street" urban arterials and corridors. Historically, the city has not received much funding from this program. However, given the change in the grant scope, there may be opportunities from this source in the future.
2. Safe Routes to Schools Program: This is a statewide competitive program specifically oriented toward pedestrian and bicycle safety near schools. This program may be replaced by the Federal Transportation Alternatives Program (TAP).

G. Surface Water Management Program:

The City's Surface Water Management (SWM) Program pays for all drainage facilities constructed in conjunction with street improvements. The revenue from SWM is directly related to the amount of capital improvement projects constructed. SWM participation in roadway projects averages about \$300,000 annually.

PROJECT NUMBERING SYSTEM

Project numbers within most sections of the Program are discontinuous in order to maintain consistency in project numbering from year to year.

Completed projects are removed from subsequent years' programs, thereby eliminating some project numbers.

Projects carried forward from previous year(s) retain the same project numbers from the previous year(s).

BUDGET DOLLARS

Costs shown are planning level estimates and are reflected in each year as FY2015 dollars with no accounting for inflation.

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---|--|--|----------|--------------|---------------|---------------|--------------|--------------|---------------|
| EXPENDITURE PLAN | | <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | | | | | | TOTAL FUNDS |
| SECTION 1 | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| NEW CONSTRUCTION | | | | | | | | | |
| ARTERIAL STREET PROJECTS | | | | | | | | | |
| 1.2 Gravelly Lake Drive @ I-5 Right Turn Lane | Widen GLD from Nyanza to I-5 SB on-ramp to provide dedicated right-turn lane. Traffic signal upgrades; bridge widening; r/w acquisition. | City | | | | 50 | 350 | | 400 |
| Total Estimated Cost \$1,600 | | Grant | | | | 200 | 1,000 | | 1,200 |
| | | Other | | | | | | | |
| | | Total | 0 | 0 | 0 | 250 | 1,350 | 0 | 1,600 |
| 1.4 Union Avenue - Berkeley to N. Thorne Lane | Widen to add turn lane, shared bike/travel lane, sidewalks, street lighting. Intersection improvements. | City | | | | | 125 | 250 | 375 |
| Total Estimated Cost \$5,000 | | Grant | | | | | 375 | 2,250 | 2,625 |
| <i>Note: Project 1.24 will complete Union/Berkeley intersection and some improvements from Berkeley to Maple.</i> | | Other | | | | | 75 | 150 | 225 |
| | | Total | 0 | 0 | 0 | 0 | 575 | 2,650 | 3,225 |
| 1.18 96th Street - 2-way left turn lane | Widen 96th St. from 500' east of So. Tac. Wy to I-5 underpass to provide 2-way left turn lane. Does not include sidewalks or HMA overlay. | City | | | | | 100 | | 100 |
| Total Estimated Cost \$500 | | Grant | | | | | | | 0 |
| | | Other | | | | | 400 | | 400 |
| | | Total | 0 | 0 | 0 | 0 | 500 | 0 | 500 |
| 1.20 123rd ST SW - Realignment | Realign 123rd ST SW as it enters Bridgeport | City | | | | | 300 | | 300 |
| Total Estimated Cost \$400 | | Grant | | | | | | | 0 |
| | | Other | | | | | 100 | | 100 |
| | | Total | 0 | 0 | 0 | 0 | 400 | 0 | 400 |
| 1.21 Murray Road and 150th Street Corridor Capacity | Provide capacity for Woodbrook Industrial development: widening of Murray Road and 150th; bike/pedestrian facilities; structural pavement section improvements | City | | 100 | 100 | 100 | | | 300 |
| <i>Notes: Assume multiple phases; multiple years</i> | | Grant | 0 | 0 | 0 | 0 | | | 0 |
| | | Other | | 1,500 | 1,500 | 1,500 | | | 4,500 |
| | | Total | 0 | 1,600 | 1,600 | 1,600 | 0 | 0 | 4,800 |
| 1.22 Gravelly to Thorne Connector | Two-way connector road between Tillicum and Gravelly Lake Drive. Signalization. | City | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| Total Estimated Cost \$25,000 | | Grant | | | | | | | 0 |
| | | Other | | 1,000 | 12,000 | 12,000 | | | 25,000 |
| | | Total | 1 | 1,001 | 12,001 | 12,001 | 1 | 1 | 25,006 |
| 1.23 Interstate 5 through Lakewood (WSDOT led project - coordination only) | Planning and design coordination only. | City | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 1 | 1 | 1 | 1 | 1 | 1 | 6 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|--|--------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | | | | | | | | |
| SECTION 1 NEW CONSTRUCTION ARTERIAL STREET PROJECTS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 1.24 Madigan Access Project <i>Phase 1 improvements completed in 2014.</i> <i>Total Cost: \$5.7 Million</i> | Provide improved access to Madigan including: Freedom bridge, ramp, & roadway widening; signalization improvements; Union Ave/Berkeley St improvements | City | | | | | | | 0 |
| | | Grant | 3,000 | | | | | | 3,000 |
| | | Other | | | | | | | 0 |
| | | Total | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 1.25 North Gate Access Improvements | Improve access to Lewis North including: intersection improvements (Edgewood / North Gate Road); non-motorized improvements (Edgewood Dr. and North Gate Rd) | City | | 50 | 75 | 225 | | | 350 |
| | | Grant | | 150 | 300 | 900 | | | 1,350 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 200 | 375 | 1,125 | 0 | 0 | 1,700 |
| 1.26 Steilacoom Boulevard / So Tacoma Way Intersection | SB right turn lane extension on Steilacoom Blvd. Access control improvements on both roads. Replace/upgrade traffic signals. Curb, gutter, sidewalk, lighting. | City | 100 | | | | | | 100 |
| | | Grant | 1,000 | | | | | | 1,000 |
| | | Other | 100 | | | | | | 100 |
| | | Total | 1,200 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 1.27 Bridgeport Way - I-5 Ramp to Pacific Hwy | Turn lane extension to improve capacity and queuing capability. Road / shoulder widening; sidewalks; walls for widening. | City | | | | 50 | 50 | 100 | 200 |
| | | Grant | | | | 100 | 100 | 400 | 600 |
| | | Other | | | | | | 100 | 100 |
| | | Total | 0 | 0 | 0 | 150 | 150 | 600 | 900 |
| TOTALS | | City | 102 | 152 | 177 | 427 | 927 | 352 | 2,137 |
| | | Grant | 4,000 | 150 | 300 | 1,200 | 1,475 | 2,650 | 9,775 |
| | | Other | 100 | 2,500 | 13,500 | 13,500 | 575 | 250 | 30,425 |
| | | Total | 4,202 | 2,802 | 13,977 | 15,127 | 2,977 | 3,252 | 42,337 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|--|--|--------------|------------|--------------|------------|--------------|--------------|--------------|
| EXPENDITURE PLAN | | <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | | | | | | TOTAL FUNDS |
| SECTION 2 | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| ROADWAY IMPROVEMENTS | | | | | | | | | |
| 2.26 Safety Improvements in the Vicinity of Schools | May include sidewalks, crossing improvements, signage, etc. in vicinity of schools. | City | 30 | 100 | 150 | 30 | 100 | 250 | 660 |
| | | Grant | 120 | 250 | 1,100 | 120 | 250 | 1,100 | 2,940 |
| | | Other | | | 150 | | | 150 | 300 |
| | | Total | 150 | 350 | 1,400 | 150 | 350 | 1,500 | 3,900 |
| 2.29 Steilacoom Blvd. Custer to 88th Street | Curbs, gutters, sidewalks, street lighting, on both sides. Signal modifications. Signal replacement Custer/Ardmore. Overlay. | City | 0 | | | | | | 0 |
| Total Estimated Cost \$1,975 | | Grant | 1,400 | | | | | | 1,400 |
| | | Other | 250 | | | | | | 250 |
| | | Total | 1,650 | 0 | 0 | 0 | 0 | 0 | 1,650 |
| 2.41 Steilacoom Blvd - Bridgeport Way to Fairlawn | Curbs, gutters, sidewalks, on both sides. Overlay. | City | | | 10 | 20 | 100 | | 130 |
| Total Estimated Cost \$1,400 | | Grant | | | 20 | 150 | 1,000 | | 1,170 |
| <i>Note: Preliminary design completed via previous TIB grant</i> | | Other | | | | | 100 | | 100 |
| | | Total | 0 | 0 | 30 | 170 | 1,200 | 0 | 1,400 |
| 2.50 Gravelly Lake Drive - 100th to Bridgeport Way | Curb, gutters, sidewalks, street lighting, drainage. Signal modifications. Signal replacement Mt. Tacoma. | City | 36 | | | | | | 36 |
| <i>Note: grant for design, environ., & r/w FY2011-2014</i> | | Grant | 1358 | | | | | | 1,358 |
| | | Other | 250 | | | | | | 250 |
| | | Total | 1,644 | 0 | 0 | 0 | 0 | 0 | 1,644 |
| 2.54 Minor Pedestrian Safety Improvements | Non-hardscape improvements. Shoulder widening on high-volume roads where less than 2' walkway exists. | City | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| 2.55 High Accident Location Safety Improvements | May include sight distance corrective measures, signal modifications, etc. at one of top 25 accident locations. | City | 44 | 20 | 49 | 50 | 50 | 50 | 263 |
| <i>2016-2017 Funds reallocated to 2.81 Roadway Safety Improvements to 40th Ave. SW and 96th St. SW and 3.20 Military Rd. and 112th St. Safety Improvement.</i> | | Grant | 0 | 0 | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 44 | 20 | 49 | 50 | 50 | 50 | 263 |
| 2.60 South Tacoma Way - SR512 to 96th Street | Curb, gutter, sidewalks, street lighting, drainage, overlay. | City | 50 | | | | | | 50 |
| Total Estimated Cost \$3,460 | | Grant | 2,826 | | | | | | 2,826 |
| <i>Note: Design starting FY2011</i> | | Other | 300 | | | | | | 300 |
| | | Total | 3,176 | 0 | 0 | 0 | 0 | 0 | 3,176 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|--|--|--------------|--------------|------------|--------------|--------------|--------------|--------------|
| EXPENDITURE PLAN | | <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | | | | | | TOTAL FUNDS |
| SECTION 2 ROADWAY IMPROVEMENTS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 2.61 ADA Standards - Sidewalk Upgrades | On-going program to gradually upgrade existing facilities to current ADA standards | City | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| 2.65 Steilacoom Blvd - 87th to 83rd <i>Design through project 2.74</i> | Curb, gutter, sidewalks, street lighting, drainage, overlay. | City | | | 80 | 200 | | | 280 |
| | | Grant | | | 200 | 1,400 | | | 1,600 |
| | | Other | | | | 200 | | | 200 |
| | | Total | 0 | 0 | 280 | 1,800 | 0 | 0 | 2,080 |
| 2.66 Steilacoom Blvd - 83rd to Weller Road <i>Design through project 2.74</i> | Curb, gutter, sidewalks, street lighting, drainage, overlay. | City | | | | 70 | 200 | | 270 |
| | | Grant | | | | 180 | 2,000 | | 2,180 |
| | | Other | | | | | 200 | | 200 |
| | | Total | 0 | 0 | 0 | 250 | 2,400 | 0 | 2,650 |
| 2.67 Bridgeport Way - I-5 to JBLM Gate Total Estimated Cost \$3,650 | Curb, gutters, sidewalks, street lighting, drainage, overlay. | City | 20 | | | | | | 20 |
| | | Grant | 2,978 | | | | | | 2,978 |
| | | Other | 555 | | | | | | 555 |
| | | Total | 3,553 | 0 | 0 | 0 | 0 | 0 | 3,553 |
| 2.68 Hipkins Rd. 104th to Steilacoom Blvd. Total Estimated Cost \$3,050 | Curb, gutters, sidewalks, street lighting, drainage, overlay. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | 350 | 2,700 | | 3,050 |
| | | Total | 0 | 0 | 0 | 350 | 2,700 | 0 | 3,050 |
| 2.69 Gravelly Lake Drive - Bridgeport to Steilacoom Road Diet | Reduce 4 travel lanes to 3. Curb, gutters, sidewalks, bike lanes, street lighting, drainage, overlay. | City | 50 | 200 | | | | | 250 |
| | | Grant | 100 | 1,300 | | | | | 1,400 |
| | | Other | | 200 | | | | | 200 |
| | | Total | 150 | 1,700 | 0 | 0 | 0 | 0 | 1,850 |
| 2.70 Lakewood Station - Non-Motorized Access Improvements | Curb, gutters, sidewalks, and street lighting improvements per Lakewood NMTP and Sound Transit Access Improvement Study. | City | | | | 100 | 100 | 100 | 300 |
| | | Grant | | | 100 | 400 | 400 | 400 | 1,300 |
| | | Other | | | 100 | 500 | 500 | 500 | 1,600 |
| | | Total | 0 | 0 | 200 | 1,000 | 1,000 | 1,000 | 3,200 |

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| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---|---|---|------------|------------|--------------|------------|--------------|----------|--------------|
| EXPENDITURE PLAN | | NOTE: BOLD and ITALICIZED numbers denote grant is secured | | | | | | | TOTAL FUNDS |
| SECTION 2 | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| ROADWAY IMPROVEMENTS | | | | | | | | | |
| 2.71 Steilacoom Blvd - Weller Road to Phillips Road <i>Design through project 2.74</i> | Curb, gutter, sidewalks, street lighting, drainage, overlay. | City | 20 | 50 | 100 | | | | 170 |
| | | Grant | 60 | 300 | 1800 | | | | 2,160 |
| | | Other | | | 200 | | | | 200 |
| | | Total | 80 | 350 | 2,100 | 0 | 0 | 0 | 2,530 |
| 2.72 100th Street & Lakewood Drive <i>Bridgeport Way to 400 feet north of 100th Street</i> | Curb, gutter, sidewalks, sharrows, replace 100th/Lakewood signal, street lighting, drainage, overlay. | City | 20 | 130 | 200 | | | | 350 |
| | | Grant | 80 | 550 | 800 | | | | 1,430 |
| | | Other | 50 | | | | | | 50 |
| | | Total | 150 | 680 | 1,000 | 0 | 0 | 0 | 1,830 |
| 2.73 112th / 111th - Bridgeport to Kendrick | Curb, gutter, sidewalks, sharrows, street lighting, drainage, overlay. | City | 20 | 5 | 110 | | | | 135 |
| | | Grant | 100 | 50 | 1,440 | | | | 1,590 |
| | | Other | 50 | 45 | 250 | | | | 345 |
| | | Total | 170 | 100 | 1,800 | 0 | 0 | 0 | 2,070 |
| 2.74 Steilacoom Blvd Corridor Design - Farwest to Phillips <i>Joint project with Town of Steilacoom - DESIGN ONLY</i> | Curb, gutter, sidewalks, sharrows, turn lanes, street lighting, drainage, overlay. | City | 45 | 50 | 43 | 43 | 14 | | 195 |
| | | Grant | 100 | 216 | 150 | 150 | 35 | | 651 |
| | | Other | 25 | 25 | 20 | 20 | 6 | | 96 |
| | | Total | 170 | 291 | 213 | 213 | 55 | 0 | 942 |
| 2.75 South Tacoma Way - 88th to North City Limits | Curb, gutter, sidewalks, bike lanes, street lighting, signal at 84th, drainage, overlay. | City | 50 | 50 | 300 | | | | 400 |
| | | Grant | 150 | 150 | 2,341 | | | | 2,641 |
| | | Other | | | 300 | | | | 300 |
| | | Total | 200 | 200 | 2,941 | 0 | 0 | 0 | 3,341 |
| 2.76 Phillips Road - Steilacoom to Onyx | Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | 300 | 2500 | | 2,800 |
| | | Total | 0 | 0 | 0 | 300 | 2,500 | 0 | 2,800 |
| 2.77 Washington Blvd - Edgewood Ave to Gravelly Lake Drive | Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | | 800 | 5,100 | | | | 5,900 |
| | | Total | 0 | 800 | 5,100 | 0 | 0 | 0 | 5,900 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|---|---|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| EXPENDITURE PLAN | | NOTE: BOLD and ITALICIZED numbers denote grant is secured | | | | | | | TOTAL FUNDS |
| SECTION 2 | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| ROADWAY IMPROVEMENTS | | | | | | | | | |
| 2.78 Oakbrook Sidewalks & Street Lighting Onyx Dr W (97th to 87th); Onyx Dr E (Garnet to Phillips) (Total Cost \$3,400) | Curb, gutter, sidewalks, sharrows, turn lanes, street lighting, drainage, overlay. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | | | 400 | 3000 | | | 3,400 |
| | | Total | 0 | 0 | 400 | 3,000 | 0 | 0 | 3,400 |
| 2.79 Lake City Business District Sidewalks (American Lake Park to Veterans Dr / Alameda) (Total Cost \$2,100) | Curb, gutter, sidewalks, sharrows, street lighting, drainage, overlay. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | | 300 | 1,800 | | | | 2,100 |
| | | Total | 0 | 300 | 1,800 | 0 | 0 | 0 | 2,100 |
| 2.80 Interlaaken Drive SW / Mt. Tacoma Drive Non-Motorized Improvements - Short Lane to Whitman Avenue SW (Total Cost Mt. Tacoma Drive \$2,950) (Total Cost Interlaaken \$4,000) formerly project 5.7. Construction 2022+ | Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Interlaaken / Mt. Tacoma Dr. | City | | | | | | | |
| | | Grant | | | | | | | |
| | | Other | | | | | 750 | 700 | |
| | | Total | 0 | 0 | 0 | 0 | 750 | 700 | 0 |
| 2.81 Roadway Safety Improvements at 40th Ave. SW and 96th St. SW | Curb, gutter, sidewalk, sharrows, guard rail, street lighting, pavement reconstruction | City | 4 | 15 | 1 | | | | 20 |
| | | Grant | 30 | 140 | 653 | | | | 823 |
| | | Other | | | | | | | 0 |
| | | Total | 34 | 155 | 654 | 0 | 0 | 0 | 843 |
| 2.82 59th Ave SW Sidewalk - 100th to Bridgeport Wy SW | Sidewalk east side of roadway. | City | | 25 | | | | | 25 |
| | | Grant | | 100 | | | | | 100 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 125 | 0 | 0 | 0 | 0 | 125 |
| 2.83 Gravelly Lake Dr. - Pacific Hwy to Nyanza (south) | Curb, gutter, sidewalk, bike way, street lighting, pavement rehab | City | | | | 50 | 75 | 250 | 375 |
| | | Grant | | | | 100 | 175 | 800 | 1,075 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 0 | 0 | 150 | 250 | 1,050 | 1,450 |
| 2.84 Lakewood Drive - Steilacoom Blvd to 74th Street <i>*note: pavement rehab City match also listed in project 9.15</i> | Add turn lanes, curb, gutter, sidewalk, bike way, street lighting, pavement rehab | City | 50 | 100 | 950 | | | | 1,100 |
| | | Grant | 200 | 300 | 3,180 | | | | 3,680 |
| | | Other | 50 | 50 | 500 | | | | 600 |
| | | Total | 300 | 450 | 4,630 | 0 | 0 | 0 | 5,380 |
| TOTALS | | City | 539 | 845 | 2,093 | 663 | 739 | 750 | 5,629 |
| | | Grant | 9,502 | 3,356 | 11,784 | 2,500 | 3,860 | 2,300 | 33,302 |
| | | Other | 1,530 | 1,420 | 8,820 | 4,370 | 6,756 | 1,350 | 22,796 |
| | | Total | 11,571 | 5,621 | 22,697 | 7,533 | 11,355 | 4,400 | 61,727 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|---|--------------|-----------|------------|------------|------------|------------|------------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 3 TRAFFIC SIGNALS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 3.1 Steilacoom / Durango Traffic Signal | Intersection meets warrants for traffic signal. Signal needed with new development in area. Special concern with adjacent train crossing becoming active. | City | | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 5 | 345 | | | | | 350 |
| | | Total | 5 | 345 | 0 | 0 | 0 | 0 | 350 |
| 3.7 Washington Blvd. and Interlaaken Drive Signal and intersection improvement Total Estimated Cost \$375 | Install new signal at intersection. | City | | | 75 | 300 | | | 375 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 0 | 75 | 300 | 0 | 0 | 375 |
| 3.8 Traffic Signal Timing Upgrades on-going technical support incl. turning movement counts | Upgrade traffic signal timing and coordination. | City | 10 | 10 | 10 | 10 | 10 | 10 | 60 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 60 |
| 3.11 City-Wide Traffic Signal Management System Total Estimated Cost \$2,000 | City-hall based Traffic Management Center. Fiber optic interconnect. PTZ major corridors. Active traffic management including web based info. | City | 50 | 50 | 50 | 50 | | | 200 |
| | | Grant | | | 300 | 300 | | | 600 |
| | | Other | | | | | | | 0 |
| | | Total | 50 | 50 | 350 | 350 | 0 | 0 | 800 |
| 3.12 Traffic Signal Replacement Program | Replace aging traffic signals. Priorities based on maintenance history. (one signal every 3rd year) | City | | 300 | | 300 | | 300 | 900 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 300 | 0 | 300 | 0 | 300 | 900 |
| 3.13 Gravelly Lake Drive / Avondale Traffic Signal | Intersection meets warrants for traffic signal. Increased volumes in and around Towne Center. Increase in accidents. | City | | | | | 100 | | 100 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | 150 | | 150 |
| | | Total | 0 | 0 | 0 | 0 | 250 | 0 | 250 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---|---|--------------|------|------|-------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 3 TRAFFIC SIGNALS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 3.14 So. Tacoma Way / 92nd Street | New warranted signal | City | | | | | | | 0 |
| | | Grant | | 100 | 550 | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 100 | 550 | 0 | 0 | 0 | 0 |
| 3.16 Steilacoom Blvd / Western State Hospital Signal Replacement | Replace existing signal | City | | | | | | | 0 |
| | | Grant | 210 | | | | | | 210 |
| | | Other | | | | | | | 0 |
| | | Total | 210 | 0 | 0 | 0 | 0 | 0 | 210 |
| 3.17 Steilacoom Blvd / Lakeview Ave Signal Replacement | Replace existing signal | City | | | | | | | 0 |
| | | Grant | 275 | | | | | | 275 |
| | | Other | | | | | | | 0 |
| | | Total | 275 | 0 | 0 | 0 | 0 | 0 | 275 |
| 3.19 Traffic Signal Asset Management System | Purchase software; develop asset management system | City | 40 | 40 | 20 | 5 | 5 | 5 | 115 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 40 | 40 | 20 | 5 | 5 | 5 | 115 |
| 3.20 Military Rd. and 112th St. Safety Improvement | Replace existing traffic signal to current standards. Update phasing to yellow-flashing arrow operation. ADA ramp upgrades. Repave intersection | City | 2 | 15 | | | | | 17 |
| | | Grant | 20 | 128 | 640 | | | | 788 |
| | | Other | | | | | | | 0 |
| | | Total | 22 | 143 | 640 | 0 | 0 | 0 | 805 |
| TOTALS | | City | 102 | 415 | 155 | 665 | 115 | 315 | 1,767 |
| | | Grant | 230 | 228 | 1,490 | 300 | 0 | 0 | 1,598 |
| | | Other | 5 | 345 | 0 | 0 | 150 | 0 | 500 |
| | | Total | 337 | 988 | 1,645 | 965 | 265 | 315 | 3,865 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|--|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 4 TRANSPORTATION PLANNING | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 4.1 Pavement Management System | Semi-Annual evaluation of pavement condition | City | 30 | 5 | 30 | 5 | 30 | 5 | 105 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 30 | 5 | 30 | 5 | 30 | 5 | 105 |
| 4.2 Transportation Model | On-going updates of travel demand model. | City | 5 | 5 | 5 | 5 | 5 | 5 | 30 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 5 | 5 | 5 | 5 | 5 | 5 | 30 |
| 4.8 Lakewood City Center Sub-Area Plan | Review access and circulation for vehicles, transit, and non-motorized transportation. | City | 10 | 10 | | | | | 20 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 10 | 10 | 0 | 0 | 0 | 0 | 20 |
| 4.9 Non-Motorized Transportation Plan Update | Update NMTP to include relevant policy updates and capital improvement projects. (original plan adopted June 2009) | City | 10 | 10 | | | | | 20 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 10 | 10 | 0 | 0 | 0 | 0 | 20 |
| 4.10 ADA Transition Plan Update | Update ADA transition plan to address ADA deficiencies of existing curb ramps; signal access / operations; etc. | City | 15 | | | | | | 15 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 15 | 0 | 0 | 0 | 0 | 0 | 15 |
| TOTALS | | City | 70 | 30 | 35 | 10 | 35 | 10 | 190 |
| | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 70 | 30 | 35 | 10 | 35 | 10 | 190 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|--------------|---|--------------|------|-------|-------|-------|-------|-------------|--------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS | |
| SECTION 5 BIKEWAYS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 | |
| 5.1 Miscellaneous Bikeway Markings / Signage | City | | 20 | 20 | 20 | 20 | 20 | 20 | 120 | |
| | Grant | | | | | | | | 0 | |
| | Other | | | | | | | | 0 | |
| | Total | | 20 | 20 | 20 | 20 | 20 | 20 | 120 | |
| 5.4 Miscellaneous Bike Lane Construction | City | | | 50 | | 50 | | 50 | 150 | |
| | Grant | | | | | | | | 0 | |
| | Other | | | | | | | | 0 | |
| | Total | | 0 | 50 | 0 | 50 | 0 | 50 | 150 | |
| 5.5 North Thorne Lane to Gravelly Lake Drive Non-Motorized Trail | | Provide non-motorized path between Tillicum and Gravelly Lake Drive "Gravelly to Thorne Connector" construction. | City | | 20 | 30 | 350 | | 400 | |
| | | | Grant | | 100 | 170 | 1,650 | | 1,920 | |
| | | | Other | | | 180 | 2,500 | | 2,680 | |
| | | | Total | 0 | 120 | 380 | 4,500 | 0 | 5,000 | |
| 5.6 Gravelly Lake Non-Motorized Trail (Total Cost \$8,800; length = 2.9 miles) <i>Additional Construction 2022+</i> | | Provide non-motorized path around Gravelly Lake along Gravelly Lake Drive and Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting. | City | | | | | | 0 | |
| | | | Grant | | | | | | 0 | |
| | | | Other | 300 | 1,200 | 1,300 | 300 | 990 | 2,000 | 6,090 |
| | | | Total | 300 | 1,200 | 1,300 | 300 | 990 | 2,000 | 6,090 |
| 5.7 Motor Avenue - Whitman to Gravelly Lake Dr. | | Provide non-motorized path including lighting and landscaping. | City | 20 | 80 | | | | 100 | |
| | | | Grant | 180 | 650 | | | | 830 | |
| | | | Other | | | | | | 0 | |
| | | | Total | 200 | 730 | 0 | 0 | 0 | 930 | |
| | | | City | 40 | 170 | 50 | 420 | 20 | 70 | 770 |
| | | | Grant | 180 | 750 | 170 | 1,650 | 0 | 0 | 2,750 |
| | | | Other | 300 | 1,200 | 1,480 | 2,800 | 990 | 2,000 | 8,770 |
| | | | Total | 520 | 2,120 | 1,700 | 4,870 | 1,010 | 2,070 | 12,290 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---------------------------------------|---|--------------|------------|------------|------------|------------|------------|------------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 6 STREET LIGHTING | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 6.2 New Street Lighting | Install street lighting in requested areas based on ranking criteria. | City | 150 | 150 | 150 | 150 | 150 | 150 | 900 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 150 |
| 6.6 LED Street Lighting Upgrades | Update existing PSE lighting. | City | | 250 | 250 | | | | 500 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| TOTALS | | City | 150 | 400 | 400 | 150 | 150 | 150 | 1,400 |
| | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 150 | 400 | 400 | 150 | 150 | 150 | 150 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---------------------------------------|--------------------------------------|--------------|----------|----------|----------|----------|----------|----------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 7 BRIDGES | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 7.1 Bridge Inspection | On-going biennial bridge inspection. | City | 0 | 9 | 0 | 9 | 0 | 9 | 27 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 9 | 0 | 9 | 0 | 9 | 27 |
| TOTALS | | City | 0 | 9 | 0 | 9 | 0 | 9 | 27 |
| | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 9 | 0 | 9 | 0 | 9 | 27 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--|---------------|-------------|
| EXPENDITURE PLAN | | | | | | | | <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | TOTAL FUNDS |
| SECTION 9 ROADWAY RESTORATION PROJECTS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 | |
| 9.7 Resurfacing Program - Various Locations | Projects in various locations may include pavement preservation contribution to planned utility projects to facilitate full roadway overlays. | City | 2,580 | 1,300 | 1,410 | 1,700 | 2,400 | 3,500 | 12,890 | |
| Grant | | | | | | | | | 0 | |
| | | Other | | | | | | | 0 | |
| | | Total | 2,580 | 1,300 | 1,410 | 1,700 | 2,400 | 3,500 | 12,890 | |
| 9.10A Steilacoom Boulevard - 87th to Weller Road | | City | 20 | 350 | | | | | 370 | |
| | | Grant | | 750 | | | | | 750 | |
| | | Other | | | | | | | 0 | |
| | | Total | 20 | 1,100 | 0 | 0 | 0 | 0 | 1,120 | |
| 9.10B Steilacoom Boulevard - Weller Road to Custer Road | | City | | | 20 | 350 | | | 370 | |
| | | Grant | | | | 750 | | | 750 | |
| | | Other | | | | | | | 0 | |
| | | Total | 0 | 0 | 20 | 1,100 | 0 | 0 | 1,120 | |
| 9.14 Lakewood Drive - 100th to Steilacoom Blvd | | City | 900 | | | | | | 900 | |
| | | Grant | | | | | | | 0 | |
| | | Other | | | | | | | 0 | |
| | | Total | 900 | 0 | 0 | 0 | 0 | 0 | 900 | |
| 9.15 Lakewood Drive - Flett Creek to N. City Limits | | City | | 1,100 | | | | | 1,100 | |
| | | Grant | | | | | | | 0 | |
| | | Other | | | | | | | 0 | |
| | | Total | 0 | 1,100 | 0 | 0 | 0 | 0 | 1,100 | |
| 9.16 59th Ave - Main Street to 100th Street | | City | | | 450 | | | | 450 | |
| | | Grant | | | | | | | 0 | |
| | | Other | | | | | | | 0 | |
| | | Total | 0 | 0 | 450 | 0 | 0 | 0 | 450 | |
| 9.17 108th - Bridgeport Way to Pacific Hwy | | City | | | 600 | | | | 600 | |
| | | Grant | | | | | | | 0 | |
| | | Other | | | | | | | 0 | |
| | | Total | 0 | 0 | 600 | 0 | 0 | 0 | 600 | |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---|--------------|--|-------|-------|-------|-------|-------|-------|-------------|
| EXPENDITURE PLAN | | <i>NOTE: BOLD and ITALICIZED numbers denote grant is secured</i> | | | | | | | TOTAL FUNDS |
| SECTION 9 ROADWAY RESTORATION PROJECTS | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 9.18 Custer - Steilacoom to John Dower | City | | | | | 450 | | | 450 |
| | Grant | | | | | | | | 0 |
| | Other | | | | | | | | 0 |
| | Total | | 0 | | 0 | 450 | 0 | 0 | 450 |
| 9.19 88th - Steilacoom to Custer | City | | | | | 250 | | | 250 |
| | Grant | | | | | | | | 0 |
| | Other | | | | | | | | 0 |
| | Total | | 0 | | 0 | 250 | 0 | 0 | 250 |
| 9.20 Pacific Hwy - 108th to SR512 | City | | | | 90 | | | | 90 |
| | Grant | | | | 450 | | | | 450 |
| | Other | | | | | | | | 0 |
| | Total | | 0 | | 540 | 0 | 0 | 0 | 540 |
| 9.21 100th - Lakeview to South Tacoma Way | City | | | | 180 | | | | 180 |
| | Grant | | | | 300 | | | | 300 |
| | Other | | | | | | | | 0 |
| | Total | | 0 | | 480 | 0 | 0 | 0 | 480 |
| 9.22 100th - 59th to Lakeview | City | | | | | | 1,100 | | 1,100 |
| | Grant | | | | | | | | 0 |
| | Other | | | | | | | | 0 |
| | Total | | 0 | | 0 | 0 | 1,100 | 0 | 1,100 |
| TOTALS | City | | 3,500 | 2,750 | 2,750 | 2,750 | 3,500 | 3,500 | 18,750 |
| | Grant | | 0 | 750 | 750 | 750 | 0 | 0 | 2,250 |
| | Other | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 21,000 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|---|---|-------|------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 10 NEIGHBORHOOD TRAFFIC MANAGEMENT | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 10.1 Neighborhood Traffic Management Various Locations | May include speed humps, traffic circles, signage, etc. | City | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| | | Grant | | | | | | | |
| | | Other | | | | | | | |
| | | Total | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| TOTALS | | City | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 25 | 25 | 25 | 25 | 25 | 25 | 150 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | |
|--|---|--------------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| EXPENDITURE PLAN | | | | | | | | | TOTAL FUNDS |
| SECTION 11 OTHER | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
| 11.1 On-call technical assistance | Various professional services including surveying, structural, geotechnical, environmental to support various projects. | City | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| 11.2 Public Works Operations & Maintenance Facility | Back up generator and fueling station. | City | | 200 | | | | | 200 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 200 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | | City | | 250 | 50 | 50 | 50 | 50 | 450 |
| | | Grant | | | | | | | 0 |
| | | Other | | | | | | | 0 |
| | | Total | 0 | 250 | 50 | 50 | 50 | 50 | 50 |

ARTERIAL STREETS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|
| City | 102 | 152 | 177 | 427 | 927 | 352 | 2,137 |
| Grant | 4,000 | 150 | 300 | 1,200 | 1,475 | 2,650 | 9,775 |
| Other | 100 | 2,500 | 13,500 | 13,500 | 575 | 250 | 30,425 |
| Total | 4,202 | 2,802 | 13,977 | 15,127 | 2,977 | 3,252 | 42,337 |

STREETLIGHTS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|------------|------------|------------|------------|------------|------------|--------------|
| City | 150 | 400 | 400 | 150 | 150 | 150 | 1,400 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 150 | 400 | 400 | 150 | 150 | 150 | 1,400 |

ROADWAY IMPROVEMENTS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| City | 539 | 845 | 2,093 | 663 | 739 | 750 | 5,629 |
| Grant | 9,502 | 3,356 | 11,784 | 2,500 | 3,860 | 2,300 | 33,302 |
| Other | 1,530 | 1,420 | 8,820 | 4,370 | 6,756 | 1,350 | 22,796 |
| Total | 11,571 | 5,621 | 22,697 | 7,533 | 11,355 | 4,400 | 61,727 |

BRIDGES

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|----------|----------|----------|----------|----------|----------|-----------|
| City | 0 | 9 | 0 | 9 | 0 | 9 | 27 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 9 | 0 | 9 | 0 | 9 | 27 |

TRAFFIC SIGNALS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|------------|------------|--------------|------------|------------|------------|--------------|
| City | 102 | 415 | 155 | 665 | 115 | 315 | 1,767 |
| Grant | 230 | 228 | 1,490 | 300 | 0 | 0 | 1,598 |
| Other | 5 | 345 | 0 | 0 | 150 | 0 | 500 |
| Total | 337 | 988 | 1,645 | 965 | 265 | 315 | 3,865 |

BEAUTIFICATION / GATEWAY IMPROVEMENTS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| City | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 120 | 20 | 20 | 20 | 20 | 20 | 120 |
| Total | 70 | 70 | 70 | 70 | 70 | 70 | 420 |

TRANSPORTATION PLANNING

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| City | 70 | 30 | 35 | 10 | 35 | 10 | 190 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 70 | 30 | 35 | 10 | 35 | 10 | 190 |

RESTORATION

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| City | 3,500 | 2,750 | 2,750 | 2,750 | 3,500 | 3,500 | 18,750 |
| Grant | 0 | 750 | 750 | 750 | 0 | 0 | 2,250 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 21,000 |

BIKEWAYS

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| City | 40 | 170 | 50 | 420 | 20 | 70 | 770 |
| Grant | 180 | 750 | 170 | 1,650 | 0 | 0 | 2,750 |
| Other | 300 | 1,200 | 1,480 | 2,800 | 990 | 2,000 | 8,770 |
| Total | 520 | 2,120 | 1,700 | 4,870 | 1,010 | 2,070 | 12,290 |

OTHER

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|----------|------------|-----------|-----------|-----------|-----------|------------|
| City | 0 | 250 | 50 | 50 | 50 | 50 | 450 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 250 | 50 | 50 | 50 | 50 | 450 |

NEIGHBORHOOD TRAFFIC MANAGEMENT

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| City | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 25 | 25 | 25 | 25 | 25 | 25 | 150 |

GRAND TOTAL (2016-2021)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2016-2021 |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| City | 4,578 | 5,096 | 5,785 | 5,219 | 5,611 | 5,281 | 31,570 |
| Grant | 13,912 | 5,234 | 14,494 | 6,400 | 5,335 | 4,950 | 49,675 |
| Other | 2,055 | 5,485 | 23,820 | 20,690 | 8,491 | 3,620 | 62,611 |
| Total | 20,445 | 15,815 | 44,099 | 32,309 | 19,437 | 13,851 | 143,856 |

Notes:

LID = Property owner participation through a Local Improvement District (LID).
Dev. Contr. = Funds provided through private (developer) contribution
TIB = Transportation Improvement Board grant funding
TEA-21 = Transportation Efficiency Act grant funds.
State = other state grant funding programs
CDBG = Community Development Block Grant funds.
FED = Federal Grant dollars (TEA-21, SAFETEA, Enhancement, etc.)
SWM = Surface Water Management funds
S.T. = Sound Transit
TBD = Transportation Benefit District
MAP-21 = Moving Ahead for Progress in the 21st Century (Federal Transportation Act)

REQUEST FOR COUNCIL ACTION

| | | |
|---|---|---|
| DATE ACTION IS REQUESTED: July 20, 2015 | TITLE: Expressing Support for the 2016 West Pierce Fire & Rescue Maintenance & Operations Tax Levy | TYPE OF ACTION: — ORDINANCE <u>X</u> RESOLUTION 2015-23 — MOTION — OTHER |
| REVIEW: | ATTACHMENTS: Resolution | |

SUBMITTED BY: Heidi Ann Wachter, City Attorney

RECOMMENDATION: It is recommended that the City Council express its support for the 2016 West Pierce Fire & Rescue Maintenance & Operations Tax Levy.

DISCUSSION: West Pierce Fire & Rescue is proposing a Special Election - Proposition No. 1 - Property Tax Levy for Maintenance and Operation Expenses to sustain maintenance and operations through a general property tax levy to be collected from 2016-2019. The proposed levy will provide revenue and resources to fund approximately 35 percent of the District's operations, to assist with continuing its programs of positive emergency medical services and fire protection to the citizens of the City of Lakewood.

If approved, the replacement levy will generate Ten Million Nine Hundred Seventy-Five Thousand Dollars (\$10,975,000) annually which is a reduction of Two Hundred Thousand Dollars (\$200,000), on an annual basis, from the current levy amount approved by voters in 2013. The current operations levy will be replaced.

ALTERNATIVE(S): The City of Lakewood could remain neutral or make a statement in opposition to the replacement levy.

FISCAL IMPACT: None.

| | |
|---|---|
| <hr style="border: 0; border-top: 1px solid black;"/> Prepared by |  <hr style="border: 0; border-top: 1px solid black;"/> City Manager Review |
| <hr style="border: 0; border-top: 1px solid black;"/> Department Director | |

RESOLUTION NO. 2015-23

A RESOLUTION of the City Council of the City of Lakewood, Washington, expressing support for the 2016 West Pierce Fire & Rescue maintenance and operations property tax levy.

WHEREAS, the voters of the City of Lakewood elected to become a part of West Pierce Fire & Rescue, the district which has traditionally provided fire protection and emergency medical services protection to the citizens of the City of Lakewood; and

WHEREAS, the City Council recognizes the need for the Fire Protection District to preserve and enhance its fiscal resources in order to effectively continue to provide the vital services it provides to the community; and

WHEREAS, in support of its desire to provide those services, and because prior levies expire after the period of time they were approved, West Pierce Fire & Rescue is pursuing a proposition to sustain maintenance and operations through a general property tax levy, to provide Forty Three Million Nine Hundred Thousand Dollars (\$43,900,000), to be collected 2016-2019, which is Ten Million Nine Hundred Seventy-Five Thousand Dollars (\$10,975,000) annually which is a reduction of Two Hundred Thousand Dollars (\$200,000), on an annual basis, from the current levy amount approved by voters in 2013; and

WHEREAS, because the proposed levy will provide revenue and resources to fund approximately 35 percent of the District's operations, to assist with continuing its programs of positive EMS and fire protection to the citizens of the City of Lakewood, and without the levy, its ability to provide that level of service would be more difficult, the proposed levy is something which the City Council can support.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON HEREBY RESOLVES, as Follows:

Section 1. That the City Council of the City of Lakewood expresses its support for the maintenance and operation levy coming before the voters of the District, including the City of Lakewood, on August 4, 2015.

Section 2. That this Resolution shall be in full force and effect upon passage and signatures hereon.

PASSED by the City Council this 20th day of July, 2015.

CITY OF LAKEWOOD

Don Anderson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi Wachter, City Attorney