

# **CITY OF LAKEWOOD**

## **CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**FISCAL YEAR 2014  
July 1, 2014 – June 30, 2015**



**September 23, 2015**

**Lakewood City Council**

Don Anderson, Mayor  
Jason Whalen, Deputy Mayor  
Mary Moss  
Michael Brandstetter  
Marie Barth  
Paul Bocchi  
John Simpson

John J. Caulfield, City Manager

**Lakewood Community Services Advisory Board**

Edith Owen-Wallace, Chair  
Sharon Taylor, Vice-Chair  
Laurie Maus  
Kathleen Lind  
Mumbi Ngari-Turner  
Paul Calta  
Ric Torgerson  
Nancy Huseman

Claudia Penney, Youth Council Representative

**Lakewood Community Development Department**

M. David Bugher, Assistant City Manager for Community and Economic  
Development  
Jeff Gumm, Program Manager  
Martha Larkin, Program Coordinator  
Carolyn Whipple, Finance Analyst

The Lakewood Community Services Advisory Board and Lakewood City staff wishes to acknowledge those individuals who participated and contributed their valuable assistance in the preparation and production of this document.

# TABLE OF CONTENTS

| <u>Section</u>  | <u>Page</u> |
|---|-------------|
| INTRODUCTION  | 2           |
| HISTORICAL FUNDING                                    | 3           |
| PROGRESS IN FY 2014                                   | 4           |
| A. Assessment of the Five-Year Goals and Objectives   | 4           |
| B. Affordable Housing                                 | 4           |
| C. Suitable Living Environment                        | 10          |
| D. Economic Opportunities                             | 13          |
| E. Fair Housing                                       | 14          |
| F. Continuum of Care                                  | 16          |
| G. Leveraging Resources                               | 18          |
| H. Citizen Comments                                   | 18          |
| I. Self-Evaluation                                    | 19          |
| J. Loans and Receivables                              | 21          |
| J. Monitoring Standards and Procedures                | 21          |
| K. Additional Narrative for CDBG Residents            | 22          |
| HUD FORM PR26 FINANCIAL SUMMARY REPORT                | 24          |
| PUBLIC NOTICE   | 28          |
| APPENDIX A – 2014 HUMAN SERVICES FUNDING              | 29          |
| APPENDIX B – CDBG ACTIVITY SUMMARY REPORT FOR FY 2014 | 31          |

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**For Program Year FY 2014  
(July 1, 2014 – June 30, 2015)**

## INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) summarizes progress made during the Fiscal Year 2014 program year in carrying out Lakewood's Consolidated Plan for housing and community development. The purpose of the report is to describe the projects and activities that were recommended by the Lakewood Community Services Advisory Board and approved by the City Council. It compares each project with the strategies set forth in the 2010-2014 Five Year Joint Tacoma and Lakewood Consolidated Plan (July 1, 2010 through June 30, 2015).

The CAPER addresses progress for two grant programs funded by the U.S. Department of Housing and Urban Development- the Community Development Block Grant (CDBG) program and Lakewood's portion of the HOME Investment Partnership Act (HOME) grant with the Tacoma/Lakewood Consortium program. This evaluation report addresses the following: (1) progress towards the goals, objectives, performance measurements and outcomes of the Consolidated Plan during the past year and their funding sources; (2) issues that are required for the CDBG entitlement fund; and (3) the public participation requirements.

The three primary goals of Lakewood's Consolidated Plan are to: (1) provide decent and affordable housing for residents of Lakewood; (2) provide a suitable living environment by improving existing neighborhoods; and (3) provide for and expand economic opportunities for low and moderate-income citizens.

Citizens interested in learning more about the FY 2014 Consolidated Plan for housing and community development and the Consolidated Annual Performance and Evaluation Report may view them on the City's website at [www.cityoflakewood.us](http://www.cityoflakewood.us) or at:

- Lakewood Library  
6300 Wildaire Road SW  
Lakewood, WA 98499
- Tillicum Library  
14916 Washington Avenue SW  
Lakewood, WA 98498
- City of Lakewood Community Development Department  
6000 Main Street SW  
Lakewood, WA 98499-5027

Limited copies can be obtained by calling the Community Development Department at (253) 589-2489.

# HISTORICAL FUNDING

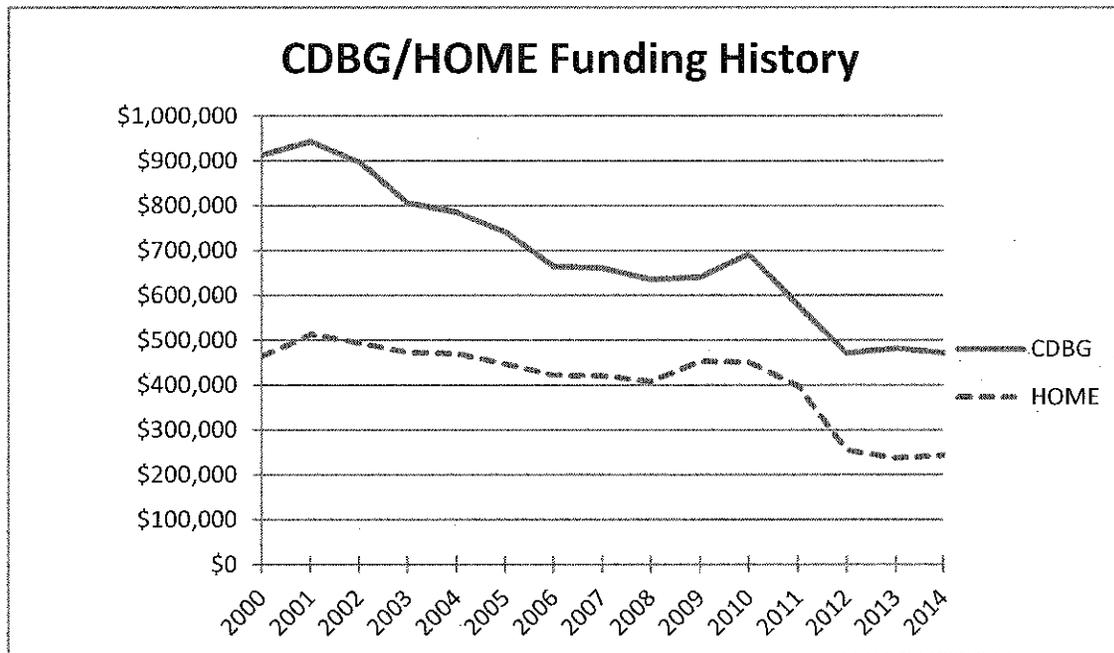
## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The City of Lakewood began receiving CDBG and HOME funds in 2000, since that date the programs have seen a 48.3% and 47.7% decline in program funding respectively. This decline in funding is significant as these funds historically represent a large portion of a community's investment in community and economic development activities. The flexibility of the CDBG program alone has allowed Lakewood, and many other jurisdictions, to fund large-scale infrastructure and community development projects that would otherwise have gone unfunded. Without the investment of CDBG, many low income communities would be left with lingering community development and infrastructure deficits for decades to come.

## HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

The HOME program with its focus of supporting the development and preservation of affordable housing, has been a catalyst both in the development and maintenance of affordable housing in Lakewood. Through the HOME program, existing homeowners have been able to access affordable funding to correct delayed maintenance issues and to bring their homes into compliance with current standards/codes. Funding has also been used to create long-term partnerships with nonprofit housing developers like Habitat for Humanity and LASA to create both affordable rental and homeownership opportunities throughout Lakewood.

The following chart illustrates the loss of CDBG and HOME funding since the City began receiving funds in 2000.



In 2014, the City of Lakewood received \$471,752 in CDBG funding and \$242,800 in HOME funding. An additional \$72,708.15 was earned in CDBG-related program income and \$147,053.46 from HOME-related program income, mainly from housing loan repayments.

## PROGRESS IN FISCAL YEAR 2014

### ASSESSMENT OF THE FIVE YEAR GOALS AND OBJECTIVES

Lakewood's 2010-2014 Consolidated Plan and 2014 Annual Action Plan describe goals and objectives to address housing and community development needs. The three major goals are: (1) provide decent affordable housing; (2) provide a suitable living environment; and (3) expand economic opportunities. The goals, strategies, and the activities funded for program year 2014 that support each strategy, the amount and source of funding for each activity, and the units of measurement and their assessments are defined in this report.

### AFFORDABLE HOUSING

#### Goal 1 – Provide Decent Affordable Housing

The Consolidated Plan primarily focuses on housing activities that maintain and improve the housing stock of the community while expanding opportunities for affordable housing and providing housing stability to persons who are homeless or at risk of homelessness. Six overall approaches for providing decent housing were identified through community input and consideration of the existing housing stock. In the City of Lakewood these strategies include:

1. Preserve existing owner-occupied housing stock.
2. Expand/sustain affordable homeownership opportunities.
3. Provide assistance to preserve the quality and habitability of rental housing.
4. Provide assistance for a continuum of housing for persons with special needs, homeless persons and people at risk of homelessness.
5. Reduce barriers to affordable housing.
6. Develop new affordable housing.

#### Objective A: Preserve Existing Owner-Occupied Housing Stock

**Outcome Indicator:** Number of households that have sustainable affordable housing brought to code by major rehabilitation for the purpose of providing decent affordable housing.

**Expected Units (5-YR Plan 2010-2014):** 25 households will have their homes rehabilitated.

- Lakewood City staff conducts a comprehensive marketing program to encourage citizen participation in its housing programs consisting of Major Home Repair, Housing Rehabilitation, and Down Payment Assistance. Program brochures are regularly mailed out to targeted neighborhood areas to advertise Lakewood's housing programs. Informational articles are published annually in the City's newsletter reaching over 40,000 households. Information about the programs is posted on the City's website and provided to Lakewood's six (6) neighborhood associations the Tillicum/Woodbrook Neighborhood Association, Lakeview Neighborhood Association, Lake City Neighborhood Association, Pacific Neighborhood Association, Northeast Neighborhood Association, and Oakbrook Neighborhood Association. Housing brochures are placed at community centers, senior centers, libraries, City Hall and are distributed to human services providers throughout the community. City staff continues to serve on speaking panels for housing seminars to provide information and to market Lakewood's programs. Lakewood's housing programs include:

1. Home Repair/Sewer Loan Program (CDBG). This program assists low-income homeowners, up to 80% of Area Median Income (AMI), to make necessary repairs to their homes: such as

addressing code violations, health/safety issues, whole systems replacement, accessibility upgrades, deferred maintenance issues, energy upgrades, and sewer main connections. Loans up to \$25,000 are provided with no interest and payments as low as \$25 per month to qualifying homeowners. Loans for extremely low income homeowners may be deferred for up to 20 years.

2. Housing Rehabilitation Program (HOME). This program assists low-income homeowners up to 80% of AMI with the rehabilitation of their homes, including bringing their homes up to current building codes and housing quality standards. Loans up to \$65,000 are provided at no interest with payments as low as \$25 per month to qualifying homeowners. Loans for extremely low income homeowners may be deferred for up to 20 years.

- Associated Ministries administers the volunteer-based Paint Tacoma-Pierce Beautiful program. The program offers exterior painting services for elderly and physically challenged individuals with household incomes at or below 50% of the area median.
- In December 2014, the City received a \$10,000 grant from the Nisqually Indian Tribe to provide emergency accessibility modifications and emergency minor home repair assistance to elderly, disabled, and low income households up to 120% of area median income. Funding through the Nisqually Indian Tribe will provide assistance to households unable to qualify for other forms of assistance due to income, type of housing, or other extenuating circumstances.

**Table: Summary FY 2014 Program Assistance**

| Program                        | Number of Units-<br>FY 2014 | Amount Expended* | Project Status           |
|--------------------------------|-----------------------------|------------------|--------------------------|
| Major Home Repair              | 5 houses                    | \$131,380.24     | 5 Completed              |
| Housing Rehabilitation Program | 0 houses                    | \$14,722.90      | 1 Carryover from FY 2103 |
| Paint Tacoma-Pierce Beautiful  | 8 houses                    | \$21,488.62      | 8 Completed              |
| TOTAL                          | 13 houses                   | \$167,591.76     |                          |

\*Note: Project funding may include previous year's allocations.

| Program   | Benefit   | Nisqually Indian Tribal<br>Funds Expended |
|---|---|---|
| City of Lakewood Emergency Repair<br>Fund- Nisqually Indian Tribe | Provided housing relocation assistance to<br>0 households | \$0                                       |

- Reduce hazards of lead-based paint: In Fiscal Year 2014 all homes tested containing lead hazards were brought into compliance with Title X of the Housing and Community Development Act of 1992. The City's Down Payment Assistance, Major Home Repair and Housing Rehabilitation programs ensure that all homes built prior to 1978, with construction costs over \$5,000, are inspected and analyzed for the presence of lead-based paint. CDBG and HOME funds were provided as part of the home repair loan for testing, risk assessment and clearances for eligible loan applicants. In FY 2014, three (3) homes were completed, stabilized and made free of lead hazards.

All properties acquired or improved with federal funds are inspected for lead-based paint hazards when the subject property was constructed prior to 1978.

**Objective B: Expand/Sustain Affordable Homeownership Opportunities**

**Outcome Indicator:** Number of households acquiring affordable housing through assistance programs for the purpose of providing decent affordable housing.

**Expected Units (5-YR Plan 2010-2014):** 7 households will become new homeowners.

- Lakewood administers a Down Payment Assistance (DPA) program to assist low-income homebuyers up to 80% AMI with down payment and closing costs. Loans up to \$10,000 are provided with no interest and payments as low as \$25 per month to qualifying homebuyers. Loans for extremely low income homebuyers may be deferred for up to 20 years. One (1) household was assisted with DPA in 2014.
- Lakewood continues to offer down payment assistance to individuals with developmental disabilities or families that include an individual with a developmental disability through Pierce County Coalition for Developmental Disabilities (PC2). No households were assisted with this program in 2014.
- Homeownership counseling is a pre-requisite for homebuyers receiving DPA through City of Lakewood programs. All qualifying homebuyers are required to attend homeownership counseling classes to assist homebuyers with evaluating financing options, establishing or repairing credit histories, and learning basic home maintenance. Fair housing education is also a part of the curriculum of the homebuyer's classes.

**Table: Summary FY 2014 Homeownership Opportunities**

| Program                       | Number of Units-<br>FY 2014 | Amount Expended* | Project Status |
|-------------------------------|-----------------------------|------------------|----------------|
| Down Payment Assistance- HOME | 1 house                     | \$3,953.53       | 1 Completed    |

\*Note: Project funding may include previous year's allocations. See the City of Tacoma CAPER for additional Tacoma-Lakewood HOME Consortium information.

**Objective C: Provide Assistance to Preserve Quality and Habitability of Rental Housing.**

**Outcome Indicator:** Number of households that have access to affordable housing through a collaborative effort to develop and implement strategies to preserve affordable housing for the purpose of providing decent affordable housing.

**Expected Units (5-YR Plan 2010-2014):** 70 renter households will obtain assistance to occupy affordable housing.

- The City of Lakewood funded the Pierce County Housing Authority (PCHA) a total of \$37,099.00 to provide for replacement of walkway support posts, stairway assemblies, and corresponding handrails at the Village Square Apartments, a 38-unit public housing apartment community located at 10810 Lakeview Avenue SW. Construction on this project is set to begin in September 2015.

**Table: Summary FY 2014 Preservation of Rental Housing**

| Program   | Number of Units-<br>FY 2014 | Amount Expended | Project Status |
|---|-----------------------------|-----------------|----------------|
| PCHA - Village Square Apartments Rehabilitation | 0                           | \$291.52        | 38 Underway    |

**Objective D: Provide Assistance for a Continuum of Housing for Persons with Special Needs, Homeless Persons and People at Risk of Homelessness.**

**Outcome Indicator:** Number of families and individuals that have affordable housing through development of partnerships with housing providers and human services agencies in providing emergency shelters, transitional housing and affordable permanent housing.

**Expected Units (5-YR Plan 2010-2014):** 5 homeless or special needs households will receive affordable housing assistance.

- The City of Lakewood is a partner with the Pierce County Continuum of Care Committee, which coordinates services to provide an adequate supply of affordable permanent housing in the Pierce County area. The City continues to take an active role in providing assistance to community-wide organizations which foster and maintain affordable housing to reduce the number of persons living in poverty. Funded organizations include the Aids Housing Association of Tacoma, Catholic Community Services, Catholic Housing Services, Exodus Housing, Greater Lakes Mental Health, Helping Hand House, LASA, Metropolitan Development Council, Mercy Housing, Network Services, Pierce County Community Services, Share and Care House, Step by Step Family Support Center, and the The Rescue Mission. In addition to the Pierce County Continuum of Care, the City actively participates in programs such as the Substitute House Bill 2060 and 2163 Steering Committee, the Homeless Coalition and the Human Services Outcome Based Evaluation Committee. A description of programs funded by the Continuum of Care Committee can be found under the Continuum Care section of this report.
- The City of Lakewood provides CDBG and General Fund dollars for human services programs. In calendar year 2014 \$310,500 of General Fund monies were awarded for human services activities. See Appendix A for a list of Public Service programs. General Fund dollars were allocated to homelessness prevention programs such as The Rescue Mission Family Shelter; Catholic Community Services Phoenix Housing Network; LASA Housing for Homeless and Emergency Outreach; and South Sound Outreach Services.
- The City of Lakewood, a member of the Pierce County Homeless Coalition Committee collaborates to alleviate homelessness in Pierce County, as well as providing a true continuum of services delivery. The Lakewood City Council, Pierce County and the City of Tacoma adopted a ten year plan to end chronic homelessness. Lakewood's role on these committees is to assist in the planning process and develop a regional approach to the problem of homelessness. This approach has helped the Continuum of Care Committee to review, prioritize, and recommend funding projects to fill the gaps in Lakewood, Tacoma, and Pierce County's continuum of care system.
- The City of Lakewood is a partner with Pierce County and the City of Tacoma in supporting the efforts of a regional plan to end chronic homelessness in Pierce County. In January 2015, Lakewood participated in a homeless count with Pierce County revealing there were 1,283 homeless women, men and children throughout Pierce County, an overall decrease of 12.4% from 2014. The survey represents a total of 885 households.
- In 2014, \$29,000 in CDBG funding was provided to support LASA's homeless services program offering case management and other services to low income families and individuals to prevent homelessness.

**Table: Summary FY 2014 Assistance for a Continuum of Housing for People at Risk of Homelessness**

| Program                               | Benefit   | CDBG Funds Expended* | Project Status |
|---------------------------------------|---|----------------------|----------------|
| LASA – Services for Homeless Families | 18 individuals having new access to services or benefit | \$3,411.83           | Completed      |

**Objective E: Reduce Barriers to Affordable Housing.**

**Outcome Indicator:** Number of households having access to affordable housing through fair housing activities for the purpose of providing decent affordable housing.

**Expected Units (5-YR Plan 2010-2014):** 500 households will have increased access to affordable housing.

- The City of Lakewood administers the Emergency Assistance for Displaced Residents program (EADR) for tenants who are displaced through no fault of their own during building and code enforcement closures, fires, drug closures, and other incidences that create homelessness. The program offers relocation and related assistance up to \$2,000 per family to pay costs such as emergency overnight housing vouchers, screening fees and non-refundable deposits, moving and storage fees, and reasonable case management fees.

The City supplements the EADR program with a grant provided through the Nisqually Indian Tribe. Relocation assistance through the Nisqually Indian Tribe allows the City to budget for emergency food, clothing and general hygiene assistance and to assist moderate income households with incomes between 80% and 120% of area median income; activities that are otherwise ineligible under current Community Development Block Grant program rules.

- Lakewood staff provides education and counseling referrals for fair housing and landlord/tenant rights. Referrals are made to the Fair Housing Center of Washington, South Sound Outreach Services, Pierce County Housing Authority, Pierce County Health Department, and local police and fire authorities.

Additional information in support of fair housing is discussed on page 15 of this report.

**Table: Summary FY 2014 Reduction of Barriers through Fair Housing Activities**

| Program                            | Benefit  | CDBG Funds Expended |
|------------------------------------|--|---------------------|
| City of Lakewood EADR Program-CDBG | Provided housing relocation assistance to <u>4</u> households; <u>9</u> households pending relocation assistance | \$5,677.19          |

| Program  | Benefit   | Nisqually Indian Tribal Funds Expended |
|--|---|--|
| City of Lakewood EADR Program-Nisqually Indian Tribe | Provided housing relocation assistance to <u>5</u> households; <u>1</u> household pending relocation assistance | \$9,835.78                             |

**Objective F: Develop New Affordable Housing.**

**Outcome Indicator:** Number of households acquiring affordable housing through programs providing new affordable housing options.

**Expected Units (5-YR Plan 2010-2014):** 5 households will acquire affordable housing.

- Construction on LASA Prairie Oaks, located on Gravelly Lake Dr. SW, was completed in late June 2015. The project, consists of a client services center and 15-unit permanent affordable housing complex, will serve as LASA's main office and provide affordable housing options for homeless families. This approximately \$5.83 million dollar project is part of a joint partnership between the Tacoma Housing Authority and LASA. Funding partners include the Washington State Housing Trust Fund (approx. \$3.921 million), Pierce County (approx. \$809,000), the City of Lakewood (approx. \$810,000) and THA and LASA (approx. \$263,000). City of Lakewood funding includes \$260,000 in CDBG; \$250,000 in HOME; and \$310,000 in Section 108.
- Habitat for Humanity (HfH) uses federal funds to acquire underutilized or vacant properties to construct single family housing for low-income households at or below 80% of area median income. Projects currently underway are as follows:

1. Home Investment Partnership Act (HOME).

- 8901 Commercial Street SW. HfH acquired this property in July 2011 for the purpose of constructing homeownership opportunities for low income households. Relocation of existing tenants was completed in the summer of 2012; demolition of existing units was completed in November 2012. Building permits have been issued for four (4) homes; application has been made for the remaining three (3) homes. Site work is underway with home construction expected to be completed by early 2016. A total of \$497,767 in HOME funding has been allocated to this activity.
- 15407 Grant Avenue SW. Construction of the final single family residence was completed on this site and ownership has been transferred to qualifying low-income family; the activity is complete. A total of \$195,473.87 in HOME funding has been allocated to this activity.
- 14814 – 14906 Portland Ave SW. HfH acquired these properties in the summer/fall of 2011 with funding provided through the Washington State Department of Commerce and the NSP3 Program. An additional \$189,970.87 in HOME funding was awarded for the construction of seven (7) single family residences. Funding will provide various on-site infrastructure improvements associated with the project. Construction of seven (7) single family residences has been completed and sold to qualifying low-income families; the activity is complete.
- 14610 W. Thorne Lane SW. In June 2014, HfH acquired 14610 W. Thorne Lane SW to construct one single family residence. Site work is underway with an expected completion date of late-2016. A total of \$59,509.13 in HOME funding has been allocated to this activity.
- 14711 – 14715 W. Thorne Lane SW. These properties were acquired by HfH in February of 2015 for the purposes of rehabilitating an existing structure and to construct a new single family residence for low income homeownership opportunities. Rehabilitation of 14711 W. Thorne is currently underway with an expected completion date of November 2015. Construction on 14715 W. Thorne is expected to be completed in early 2017. A total of \$129,725 in HOME funding has been allocated to this activity.

2. Neighborhood Stabilization Program 1 (NSP1). In 2009 Lakewood received \$626,793 in NSP1 funding from the State of Washington Department of Commerce to acquire and redevelop or abate foreclosed, vacant or abandoned properties. An additional \$164,080 was awarded to the City in August 2013 to augment construction budgets of the projects located at 14427 and 14514 Washington Avenue. In 2014, the City expended \$13,915.19 in NSP1 revolving funds to continue the development new affordable housing in the Tillicum neighborhood.

- 14427 Washington Avenue SW. HfH is currently completing construction of a second single family residence on this property. Once completed in 2016, a total of four (4) homes will be constructed on this site.

3. Neighborhood Stabilization Program 3 (NSP3). In 2011 Lakewood received \$640,000 in NSP3 funding from the State of Washington Department of Commerce to help promote neighborhood stabilization and revitalization through the acquisition and redevelopment of foreclosed, abandoned or vacant properties. An additional \$82,887.48 was awarded to the City in March 2014 to augment HfH's total project construction budget. A total of eleven (11) new single family residences have been constructed by Habitat for Humanity as part of this program. No NSP3 funding was expended in 2014.

- 14820, 14826, 14906 Portland Avenue SW, and parcel # 2200002800. Parcels were combined in 2012 to create seven distinct parcels to construct seven (7) single family

- residences. Construction of remaining five (5) single family residences have been completed and sold to qualifying low income families; the activity is complete.
- 15107 Portland Avenue SW. Construction of two (2) single family residences is complete with transfer to qualifying low income families; this activity is complete.
  - 15223 Portland Avenue SW. Construction of two (2) single family residences is complete with transfer to qualifying low income families; this activity is complete.

**Table: Summary FY 2014 Newly Developed Affordable Housing**

| Program   | Number of Units-<br>FY 2014* | Amount Expended | Project Status                    |
|---|------------------------------|-----------------|-----------------------------------|
| THA/LASA Prairie Oaks 15-units<br>Permanent Housing Project | 0                            | \$267,978.26    | 15 Underway                       |
| Habitat for Humanity- HOME                                  | 1                            | \$305,750.59    | 1 Completed/ 5 Underway           |
| Habitat for Humanity- NSP1                                  | 0                            | \$0             | 0 Completed/ 1 Underway           |
| Habitat for Humanity- NSP3                                  | 9                            | \$0             | 9 Completed; activity<br>complete |
| TOTAL   | 10                           | \$573,728.85    |                                   |

\*Note: Units not reported as completed until the project has completed construction and unit is occupied by low income renters or sale to a qualified low income homebuyer has occurred. Project funding may include previous year's allocations.

## SUITABLE LIVING ENVIRONMENT

### GOAL 2 – Provide a Suitable Living Environment.

Strategies seeking to create a suitable living environment focus on neighborhood revitalization through targeted infrastructure investment, the expansion or improvement of recreational opportunities, the provision of public services to underserved communities, support of code enforcement activities, and the expansion of housing opportunities. Four overall approaches were identified in the Five Year Consolidated Plan for addressing this goal. They are:

1. Revitalize targeted neighborhoods.
2. Maintain/improve community facilities and public infrastructure.
3. Support delivery of human services to target low-income clientele.
4. Develop and improve parks and open space in low-income residential neighborhoods.

#### Objective A: Revitalize Targeted Neighborhoods.

**Outcome Indicator:** Number of households having access to new infrastructure service including sewer connections for single family owner-occupied units in targeted areas for the purpose of providing a suitable living environment.

**Expected Units (5-YR Plan 2010-2014):** 15 households will have an improved living environment as a result of neighborhood improvements.

- Lakewood administers a sewer loan program as part of its CDBG-funded Major Home Repair program. The program assists low-income homeowners up to 80% AMI with side-sewer design, permitting and construction costs. Loans are provided up to \$25,000 with no interest and payments as low as \$25 per month to qualifying homeowners. Loans for extremely low income homeowners may be deferred for up to 20 years. Assistance is offered to residents in census tract 072000 to make connections to the recently constructed sewer mainline. Program usage is expected to increase substantially as the date for mandatory sewer connections for the low-income neighborhoods of Tillicum and Woodbrook approaches in 2016.

**Table: Summary FY 2014 Sewer Infrastructure Connection Projects**

| Program                              | Number of Units-<br>FY 2014 | CDBG Funds<br>Expended* | Project Status |
|--------------------------------------|-----------------------------|-------------------------|----------------|
| Major Home Repair/Sewer Loan Program | 1 house                     | \$10,597.34             | 1 Completed    |

\*Note: Project funding may include previous year's allocations.

- Efforts to support community revitalization through targeted code enforcement activities and crime prevention include the following activities:
  1. Crime Free Rental Housing Program. With funding through the City's General Fund, the Lakewood Police Department continues to administer a crime free rental-housing program. This program offers training for rental property owners and managers in screening tenants, increasing security and crime prevention. In addition, police inspect these units for security weaknesses and identify cost-effective strategies for increasing security. Education on fair housing and landlord/tenant rights are provided as part of this curriculum. When property managers complete the training and correct any security issues, the property is certified as crime free and listed on a national database of properties designated as a crime free certified unit.
  2. Community Safety Resource Team. The City of Lakewood's Community Safety Resource Team, a coordinated effort between Code Enforcement and Community Service Officers, assists citizens with information on the proper tools to reduce and prevent victimization and vulnerability of their property. They also assist neighborhood groups with crime prevention education and assistance in forming block watches, Safe Streets programs and similar activities to help establish and maintain secure neighborhoods.
- Lakewood continues to suffer from an increased number of blighted, vacant and abandoned homes particularly in Lakewood's low-income census tracts and along major thoroughfares. In an effort to ease the number of vacant and blighted residences in Lakewood, the City continues to operate an abatement program funded with \$192,930 in NSP1 revolving loan funds that specifically targets neighborhood blight through the removal of dangerous and nuisance properties.

**Table: Summary FY 2014 NSP1 Abatement Projects**

| Program                | Number of Units-<br>FY 2014 | NSP1 Funds<br>Expended | Project Status          |
|------------------------|-----------------------------|------------------------|-------------------------|
| NSP1 Abatement Program | 1                           | \$13,915.19            | 1 Completed/ 2 Underway |

\*Note: Units not reported as completed until the project has been demolished and all appropriate liens have been filed.

**Objective B: Maintain/Improve Community Facilities and Public Infrastructure.**

**Outcome Indicator:** Number of people having access to a new infrastructure service, including street related improvements, park improvements, and other small public capital improvements for the purpose of providing a suitable living environment.

**Expected Units (5-YR Plan 2010-2014):** 5,300 people will have an improved living environment as a result of neighborhood improvements.

- Construction of the new 4,000 SF LASA Client Services Center, located on the 5900 block of Gravelly Lake Dr., was recently completed in late June 2015. The project provides essential services and amenities, including healthcare facilities, laundry facilities, access to phones and computers, and an essential needs closet equipped with toiletries, diapers and miscellaneous personal hygiene to low-income individuals with a focus on serving the homeless or those at risk of homelessness. The project

did not serve clientele in FY 2014 as the building was just recently occupied in July 2015; clientele benefit data will be reported in FY 2015.

- A total of \$160,000 in CDBG funding was provided for the construction of roadway improvements along San Francisco Avenue SW, including new curb, gutter, sidewalks, storm drainage, and high efficiency street lighting. Improvements in the low income census tract of 071806 will provide community residents with safe access to neighborhood park facilities.

**Table: Summary FY 2014 Community Facilities and Infrastructure Activities**

| Program  | Benefit*  | CDBG Funds Expended | Project Status |
|--|---|---------------------|----------------|
| LASA – Prairie Oaks Client Services Center           | 0 individuals with access to new community facilities       | \$228,610.47        | Underway       |
| City of Lakewood – San Francisco Street Improvements | 5,115 individuals with access to new infrastructure service | \$2,952.39          | Underway       |
| TOTAL  |   | \$231,562.86        |                |

\*Note: Individuals served are not reported until the project has completed construction and the facility is open to the public.

**Objective C: Support Delivery of Human Services to Target Low-Income Clientele.**

**Outcome Indicator:** Number of households having access to services for the purpose of providing a suitable living environment.

**Expected Units (5-YR Plan 2010-2014):** 250 households will access supporting services.

- Human services activities were funded with City General Fund dollars in the amount of \$310,500 (see Appendix A). These funds are used to provide: youth services; to help elderly and disabled persons live independently; provide access to shelter; food and healthcare; and provide access to emergency assistance and basic needs.
- Funding was provided to the YMCA in support of a child care program offering before and after work care to low income youth between the ages of 5 and 12.
- CDBG funding in the amount of \$11,500 was provided to CenterForce to support a foodservice and employment program for developmentally disabled individuals.

**Table: Summary FY 2014 Human Services Activities**

| Program  | Benefit  | CDBG Funds Expended* | Project Status |
|--|--|----------------------|----------------|
| YMCA – Childcare Scholarship Program                   | 8 individuals having new access to services or benefit | \$5,669.26           | Completed      |
| CenterForce – Foodservice Education & Training Program | 6 individuals having new access to services or benefit | \$10,160.83          | Completed      |
| TOTAL  |  | \$15,830.09          |                |

**Objective D: Develop and Improve Parks and Open Space in Low-Income Residential Neighborhoods.**

**Outcome Indicator:** Number of people with access to improved parks and open space for the purpose of providing a suitable living environment.

**Expected Units (5-YR Plan 2010-2014):** 2,500 people will have an improved living environment as a result of new or improved community facilities.

**Table: Summary FY 2014 Development of Parks and Open Space**

| Program                         | Benefit | Amount Expended | Project Status |
|---------------------------------|---------|-----------------|----------------|
| No activities funded in FY 2014 |         |                 |                |

## ECONOMIC OPPORTUNITIES

### Goal 3 – Expand Economic Opportunities

Economic Development in the City of Lakewood focuses on supporting the plan to redevelop selected areas through a coordinated approach directed at business development, infrastructure and housing. The overall approach identified in the Five Year Consolidated Plan consists of three strategies:

1. Support economic development activities which provide or retain livable wage jobs for low and moderate income persons.
2. Support the City's redevelopment activities.
3. Focus investment on housing development and infrastructure improvements in support of economic development in targeted neighborhoods.

### **Objective A: Support Economic Development Activities that Provide or Retain Livable Wage Jobs for Low and Moderate Income Persons.**

**Outcome Indicator:** Number of low and moderate income individuals who have jobs created or retained.

**Expected Units (5-YR Plan 2010-2014):** 15 low and moderate income individuals will obtain or retain employment.

- In FY 2014, the City continued its partnership with National Development Council (NDC) to provide local businesses with improved financing options and development assistance. NDC's financial toolkit includes funding sources such as New Markets Tax Credits, Grow America Fund, Renewable Energy Financing Program, and Small Business Administration 7A and 504 Programs. Through this partnership the City is able to expand its capacity in community and economic development assistance by providing a full range of services from project development and underwriting, to project financing and management.
- Section 108 Loan Guarantee Assistance Fund. In FY 2014, the City closed on two construction loans totaling \$1,010,000- \$310,000 for LASA Prairie Oaks Client Services Center located on Gravelly Lake Dr.; and \$700,000 for Curbside Motors located on South Tacoma Way. Both notes were converted from interim to fixed rate notes at the May 28, 2015 HUD public offering. A combined total of \$316.91 in interim interest was repaid to HUD in FY 2014. See table for Section 108 specifics.

The LASA Prairie Oaks and Curbside projects were not yet completed in FY 2014 so national objective data has not been collected or recorded for either project.

**Table: FY 2014 Section 108 Loan Program**

| Project Name                             | Loan Amount | Principal Repaid | Interest Paid | Outstanding Loan Balance |
|--|-------------|------------------|---------------|--------------------------|
| LASA Prairie Oaks Client Services Center | \$310,000   | \$0              | \$65.88       | \$310,000                |
| Curbside Motors                          | \$700,000   | \$0              | \$251.03      | \$700,000                |
| TOTAL                                    | \$1,010,000 | \$0              | \$316.91      | \$1,010,000              |

- Business Loan Program (CDBG). This program provides low-interest loans up to \$35,000 to microenterprise businesses currently located within, or those looking to relocate to Lakewood, for the purpose of creating and/or retaining jobs for low-income persons. Activities must qualify under the national objective of LMI job creation (24 CFR 570.208(a) (4)) or limited clientele (24 CFR 570.208(a) (2)). For the purpose of this program “microenterprise business” means a commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

By offering these additional funding resources to Lakewood businesses, the City is able to support economic opportunities for small businesses that may otherwise be unable to secure affordable financing.

**Objective B: Support the City’s Redevelopment Activities.**

**Outcome Indicator:** Number of businesses or commercial entities improving their properties to improve access by low and moderate income individuals to needed services.

**Expected Units (5-YR Plan 2010-2014):** 2 businesses will improve their properties.

- With the approval of the Section 108 Business Loan Program, the City intends to target areas of the community where economic decline and disinvestment have had the greatest impact. Future targeting for business improvement and investment may focus on census tract 072000 (Lakewood’s most economically distressed census tract) in addition to tracts along South Tacoma Way and Pacific Highway SW.

**Table: Summary FY 2014 Support of the City’s Redevelopment Activities**

| Program                         | Benefit | Amount Expended | Project Status |
|---------------------------------|---------|-----------------|----------------|
| No activities funded in FY 2014 |         |                 |                |

**Objective C: Focus Investment on Housing Development and Infrastructure Improvements in Support of Economic Development in Targeted Neighborhoods.**

- Community revitalization efforts continue in the Tillicum neighborhood with focused investment in housing redevelopment activities. Recent efforts include additional HOME investments of \$257,440.87 to fund various construction related expenses associated with Habitat for Humanity’s construction of 8 new single family residences in the Tillicum neighborhood. These additional investments will increase Habitat’s single family home construction in Tillicum to 22 HOME-funded single family residences.

In all, the City has allocated a total of \$2,697,185.90 (\$1,513,760.40 in NSP1 and NSP3 and \$1,183,425.50 in HOME funds) for redevelopment activities in the Tillicum neighborhood. A total of thirteen (13) new single family residences for low income homebuyers are scheduled to be completed in Tillicum over the next two years, bringing Habitat’s construction total to thirty-two (32) new single family residences.

## FAIR HOUSING

**Affirmatively Furthering Fair Housing**

The City of Lakewood’s goal is to achieve for Lakewood residents (regardless of their age, gender, national origin, race or color, religion, marital status, familial status or disability) the opportunity to live in safe, healthful and affordable housing within a suitable environment. The City of Lakewood’s Analysis of Impediments to Fair

Housing (May 2010) analyzed and documented demographic data, income, employment and housing profiles to determine existing trends in population. Strategies for affirmatively furthering fair housing are:

1. Support efforts for education on fair housing practices and responsibilities, expand the awareness of fair housing issues in the community, and provide information on fair housing resources.
2. Develop partnerships between non-profit, public, private organizations and consumers to reduce impediments to fair housing.
3. Support regional efforts to monitor lending and promote fair housing in lending practices.
4. Monitor impediments to fair housing and develop solutions to mitigate such barriers and maintain records of actions taken and progress made to further fair housing.

The City is currently reviewing and updating its Analysis of Impediments to Fair Housing (AI) as part of the City's submittal of the 2015-2019 5 Year Consolidated Plan. Update to the AI will include updating various HUD data and tables as well as meeting various stakeholders, non-profit housing providers, and the Pierce County Housing Authority.

In 2014, efforts to promote fair housing consisted of the following activities:

- The City continued to provide education and counseling referrals for fair housing and landlord/tenant rights to individuals requesting assistance.
- Lakewood participated in the annual Fair Housing Conference (held in Tacoma) for realtors, property owners, management companies, landlords, housing advocates and other members of the housing industry to promote fair housing in Lakewood.
- The City of Lakewood Police Department administers a Crime-Free Rental Housing Program. Through this program education on crime prevention, fair housing and landlord/tenant rights are taught to property owners and managers.
- Information on fair housing and landlord/tenant rights, along with information about Lakewood's housing assistance programs is made available to Lakewood citizens and at local libraries, the Chamber of Commerce, the YMCA, community centers, senior centers, and human services providers. Fair housing brochures are translated into 6 languages and are distributed to service and housing providers, and are made available to citizens visiting City Hall. Fair housing information is also provided to realtors, lenders and mortgage companies when marketing the City's housing assistance programs.
- Efforts to preserve and extend safe, decent and affordable housing opportunities to minority and low-income households (including the prevention of homelessness) are listed below:
  1. Emergency Assistance for Displaced Residents. The program offers relocation and related assistance up to \$2,000 per family to pay costs such as emergency overnight housing vouchers, screening fees, etc., for tenants displaced through no fault of their own during building and code enforcement closures, fires, drug closures, and other incidences which create homelessness.
  2. Down Payment Assistance. DPA offers assistance to individuals who may otherwise find themselves priced out of homeownership by offering loans up to \$10,000 with no interest and payments as low as \$25 per month to encourage affordability. Loans for extremely low income homebuyers may be deferred for up to 20 years. A similar program is offered in partnership with Pierce County Coalition for Developmental Disabilities to assist individuals

with developmental disabilities or families that include an individual with a developmental disability with the purchase of a home Lakewood.

3. In December 2014, the City received a \$10,000 grant from the Nisqually Indian Tribe to provide emergency accessibility modifications and emergency minor home repair assistance to elderly, disabled, and low income households up to 120% of area median income. Funding through the Nisqually Indian Tribe provides assistance to households unable to qualify for other forms of assistance due to income, type of housing, or other extenuating circumstances.

In an effort to ensure that all Lakewood residents live in safe and decent affordable housing, the City of Lakewood has undertaken the process of adopting a rental housing inspection program. With nearly half of all Lakewood residents living in rental housing, and many of those units falling below the standard the City expects for its citizens, it is vital a minimum rental inspection standard be created and enforced to ensure Lakewood's rental housing stock be safe and decent. Adoption of a rental housing inspection program is anticipated in July 2016.

### CONTINUUM OF CARE

In response to the U.S. Department of Housing and Urban Development (HUD) a New Continuum of Care (CoC) Initiative was established in 1995. The entitlement jurisdictions of Pierce County and the City of Tacoma invited local homeless housing and services providers in the community to develop a plan for addressing the problems experienced by homeless persons throughout Pierce County.

The mission statement of the CoC Committee is: to collaborate to end homelessness and promote human dignity for homeless people and those at risk of homelessness by developing and promoting a continuum of services and providing safe, decent, and affordable housing.

The coalition holds monthly meetings to organize and implement the annual count of the homeless, and continue efforts to develop and refine the strategic plan to implement a true continuum of care service delivery system. The City's role is to assist in the planning process and develop a regional approach to the problem of homelessness. This approach has helped the CoC Committee to review, prioritize, and recommend funding projects which help fill gaps in Tacoma, Lakewood, and Pierce County's Continuum of Care system.

Continuum of Care funding for 2014 was implemented as follows:

#### 2014 Continuum of Care Fund Projects

| Program  | Amount Funded | Award Years | Type of Housing              | Use of Funds                    | # of Units   |
|--|---------------|-------------|------------------------------|---------------------------------|--|
| AIDS Housing Assoc. – Project Open Door                    | \$93,394      | 1 year      | Permanent Supportive Housing | Operation & Supportive Services | 8 units for chronic homeless with HIV/AIDS in Tacoma and Fircrest.                   |
| Catholic Community Services – Bridges Village              | \$35,197      | 1 year      | Permanent Supportive Housing | Support Services                | 10 units for disabled families with children in Tacoma                               |
| Catholic Community Services SW – Nativity House Apartments | \$177,665     | 1 year      | Permanent Supportive Housing | Acquisition Support Services    | 50 units for chronically homeless disabled persons in Tacoma                         |
| Catholic Community Services – Manresa Apartments           | \$37,429      | 1 year      | Transitional Housing         | Operations and Support Services | 4 units for homeless families with children in Tacoma                                |
| Exodus Housing – East PC DV Recovery & Housing Project     | \$185,269     | 1 year      | Rapid Re-housing             | Rental assistance & services    | 10 units for homeless families with children, DV survivors in Sumner                 |
| GLMH – Collaborative Housing                               | \$557,433     | 1 year      | Permanent Supportive Housing | Real property leasing           | 65 units for homeless with chronic mental health, dual diagnosis and substance abuse |

|   |           |        |                              |   |  |
|---|-----------|--------|------------------------------|---|--|
| GLMH – Spanaway Commons   | \$98,042  | 1 year | Permanent Supportive Housing | Operations  | 8 units for chronically homeless disabled seniors in Spanaway                                  |
| GLMH – Sponsor-Based Rental Assistance Shelter Plus Care Project        | \$174,569 | 1 year | Permanent Supportive Housing | Real property leasing                               | 21 units for homeless with chronic mental health or dual diagnosis                             |
| Helping Hand House – Bright Futures Project                             | \$239,877 | 1 year | Rapid Re-housing             | Rental assistance & services                        | 13 units for homeless families with children   |
| Helping Hand House – Rural Bright Futures Project                       | \$51,515  | 1 year | Transitional Housing         | Supportive services                                 | 8 units for homeless families with children in East Pierce County                              |
| LASA – Alaska Project   | \$25,094  | 1 year | Transitional Housing         | Operations and support services                     | 3 units for homeless families with children in Tacoma  |
| LASA – CHANGES  | \$86,650  | 1 year | Transitional Housing         | Real property leasing & services                    | 8 units for homeless families with children in University Place                                |
| LASA – CHOICES Project  | \$24,609  | 1 year | Transitional Housing         | Operations and support services                     | 4 units for homeless families with children in Lakewood & Pierce County                        |
| MDC - A Place for Us Too  | \$171,455 | 1 year | Permanent Supportive Housing | Real property leasing, operations & services        | 13 units for 20 homeless persons and three homeless families with children in University Place |
| MDC – Avenue Apartments Project   | \$67,173  | 1 year | Transitional Housing         | Operations & support services                       | 15 units for homeless persons with chronic substance abuse issues in Tacoma                    |
| MDC - Campbell Court  | \$65,656  | 1 year | Permanent Supportive Housing | Support Services                                    | Homeless prevention - tbd  |
| MDC - Housing First   | \$537,485 | 1 year | Permanent Supportive Housing | Real property leasing, operations & services        | 42 units for chronic homeless persons in Tacoma and Lakewood                                   |
| MDC - Pacific Courtyard Project   | \$58,856  | 1 year | Transitional Housing         | Support Services                                    | 18 units for homeless families with children in Tacoma.  |
| MDC- Randall Townsend   | \$74,763  | 1 year | Permanent supportive Housing | Operations & Support Services                       | 35 units for chronic homeless persons in Tacoma  |
| Mercy Housing – New Tacoma 2 Senior Housing                             | \$37,010  | 1 year | Permanent Supportive Housing | Support Services                                    | 8 units for chronically homeless disabled seniors in Tacoma                                    |
| Network Services – One Family at a Time Housing Project                 | \$24,671  | 1 year | Transitional Housing         | Operations and Support Services                     | 8 units for homeless families with children in Tacoma  |
| Pierce County– HMIS Project   | \$63,261  | 1 year | Operations                   | Management/ and Administration of HMIS              | Supports PC Homeless Management Information System (HMIS)                                      |
| Pierce County Planning Project Application FY2014                       | \$42,544  | 1 year | Operations                   | Management/ and Administration of Continuum of Care | Supports Continuum of Care   |
| Share and Care House - Independent Housing                              | \$35,860  | 1 year | Permanent Supportive housing | Operations and support services                     | 10 units for chronic homeless persons with disabilities  |
| Step by Step Family Support Center – Homes Transitional Housing Project | \$86,846  | 1 year | Transitional Housing         | Real property leasing, operations & services        | 11 units for homeless families with children in Tacoma and Puyallup                            |
| TRM - Tyler Square I Project  | \$34,593  | 1 year | Transitional Housing         | Operations and Support Services                     | 12 units for homeless families with children in Tacoma   |
| TRM – Tyler Square II Project   | \$60,741  | 1 year | Transitional Housing         | Support Services                                    | 14 units for homeless families with children in Tacoma   |

## LEVERAGING RESOURCES

The following chart demonstrates funds leveraged for FY 2014 Consolidated Plan activities. Lakewood's portion of HOME match continues to be provided by the HOME Consortium and addressed in the City of Tacoma's CAPER report.

### FY 2014 Federally Funded Projects Leveraged Funds (CDBG)

| Program/Activity   | Funded Amount       | Leveraged Funding Source   | Leveraged Amount   |
|--|---------------------|--|--------------------|
| City of Lakewood – San Francisco Street Improvements                       | \$160,000           |  | \$0                |
| YMCA – Childcare Scholarship Program                                       | \$14,000            | Private Donations, YMCA  | \$334,000          |
| CenterForce – Foodservice Education & Training Program                     | \$11,500            | Foundations, Corporate Donations, CenterForce                                      | \$117,500          |
| LASA – Services for Homeless Families                                      | \$29,000            | Private Donations, United Way, Pierce County 2163, City of Tacoma, CHG, FEMA, LASA | \$692,400          |
| Associated Ministries – Paint Tacoma-Pierce Beautiful                      | \$21,600            | Private Donations, Foundations, Business Donations                                 | \$107,518          |
| City of Lakewood – Major Home Repair/Sewer Loan Program                    | \$75,822.54         |  | \$0                |
| City of Lakewood – Emergency Assistance for Displaced Residents            | \$12,000            |  | \$0                |
| Pierce County Housing Authority – Village Square Apartments Rehabilitation | \$37,099            | Pierce County Housing Authority  | \$29,099           |
| Program Administration   | \$94,350.40         |  | \$0                |
| <b>TOTALS</b>  | <b>\$455,371.94</b> |  | <b>\$1,280,517</b> |

### FY 2014 Federally Funded Projects Leveraged Funds (Section 108)

| Program/Activity                           | Funded Amount      | Leveraged Funding Source   | Leveraged Amount   |
|--|--------------------|--|--------------------|
| LASA – Prairie Oaks Client Services Center | \$310,000          | WA State Housing Trust Fund, Pierce County, LASA, THA                | \$885,589          |
| Curbside Motors                            | \$700,000          | Small Business Administration, NDC Grow America Fund, Private Equity | \$2,190,050        |
| <b>TOTALS</b>                              | <b>\$1,010,000</b> |  | <b>\$3,076,639</b> |

## CITIZEN COMMENTS

During the reporting and implementation period covered by the FY 2014 Consolidated Annual Action Plan, seventeen (17) citizen comments were provided at public hearings held by the Community Development Block Grant Citizens Advisory Board and the Lakewood City Council. These comments can be found in the FY 2014 Annual Action Plan.

**Community Services Advisory Board Public Hearing on the Consolidated Annual Performance Evaluation Report – September 23, 2015**

The following testimony was presented at this public hearing:

Jordan Michelson, Lakewood citizen

Mr. Michaelson spoke in support of marijuana retail in Lakewood as a potential boost to local sales tax revenue.

## **SELF EVALUATION**

The City of Lakewood's Five Year Consolidated Plan for Housing and Community Development and the Annual Action Plan for FY 2014 have three primary goals: (1) provide decent housing for all residents of the city through support of a continuum of housing opportunities; (2) provide a suitable living environment through infrastructure and building improvements of existing neighborhoods, addressing service deficiencies and complementing the City's Comprehensive Plan land uses; and (3) expand economic opportunities for its residents through the creation and retention of employment opportunities for low and moderate income persons.

Community and economic development needs continue to exceed the amount of available resources. Therefore, the City Council adopted the Five Year Consolidated Plan to focus its CDBG dollars on maintaining and improving community facilities, public infrastructure, parks and neighborhood open space, supporting public services targeting low income persons, developing housing programs to preserve and expand existing affordable housing, and to expand economic opportunities for low and moderate income persons, in that order. In 2014, Council set aside \$310,500 in General Fund dollars to augment public service funding.

### **Program Assistance**

The City's efforts to offer housing assistance through the Down Payment Assistance program, Major Home Repair and Housing Rehabilitation programs, and the Paint-Tacoma Pierce Beautiful program continue to offer many low-income homeowners/homebuyers assistance maintaining home affordability. Similarly, economic development assistance by way of Section 108 Loan Guarantee assistance afford the City an opportunity to provide low-cost capital in support of the City's commitment to promote and expand economic opportunities for low and moderate income individuals through targeted investment.

In addition to addressing the needs for homeownership and the preservation of existing housing/rental opportunities for low-income Lakewood residents, the City continues to be a source of funding for emergency and transitional housing services as well as assisting persons with special needs. In 2014, the construction of Prairie Oaks, a 15-unit permanent housing complex and client services center neared completion. The project will provide long-term housing for homeless individuals and families and an approximately 4,000 square foot client services center that will serve the needs of low income individuals throughout Lakewood. Additional funding was provided to the Pierce County Housing Authority (PCHA) for the rehabilitation of the Village Square Apartments, a 38-unit apartment complex located at 10810 Lakeview Ave. SW. PCHA manages a total of 285 units in 5 complexes.

Additional efforts to preserve housing affordability and stability include the funding of an emergency accessibility modifications/emergency minor home repair program designed to assist elderly, disabled, and low income households up to 120% of area median income. Funding for this emergency assistance program is provided through a grant from the Nisqually Indian Tribe.

Public services and job training opportunities supported by the City include: 1) YMCA Childcare Scholarship Program, which provides vital child care to low income working families; 2) CenterForce Foodservice

Education & Training Program, which provides workforce education and training to disabled individuals; and 3) LASA Services for Homeless Families, a program that offers services and case management to low income families and individuals in an effort to prevent homelessness. Further efforts to stave off homelessness include the funding of the City's Emergency Assistance for Displaced Residents (EADR) program. The EADR program provides voluntary relocation assistance to low income families and individuals who are displaced through no fault of their own due to fire, building code enforcements, redevelopment, and other instances causing homelessness.

During this reporting period the City provided support that included:

- A. CDBG and HOME funds totaling \$714,522 (\$471,752 CDBG and \$242,800 HOME) to support a variety of physical improvements, housing, public service, economic development, and fair housing needs.
- B. NSP1 funds totaling \$13,915.19 to remove blight in low income neighborhoods.
- C. General Fund monies of \$310,500 for public service needs.

The City's performance over the last year has met the objectives described in the FY 2014 Annual Action Plan and the Five Year Consolidated Plan for Housing and Community Development. In its fifth and final year of the Plan, the City has made substantial progress in meeting its primary objectives of providing decent affordable housing and providing a suitable living environment for low and moderate income individuals. Although the City has experienced delays in meeting the third primary goal of expanding economic opportunities due to delays in finalizing Section 108 loan assistance to both the LASA Prairie Oaks and Curbside Motors projects, it should be noted the City expects goals established under this objective will be realized by the end of FY 2015.

The following table provides the City's progress in meeting goals identified in the City's Five Year Consolidated Plan.

| City of Lakewood<br>5 YR Consolidated Plan Activities Goals and Priorities   |           |               |               |               |               |               |
|--|-----------|---------------|---------------|---------------|---------------|---------------|
| Priority Need  | 5-YR Goal | Year 1 Actual | Year 2 Actual | Year 3 Actual | Year 4 Actual | Year 5 Actual |
| <b>1. Provide Decent Affordable Housing</b>  |           |               |               |               |               |               |
| A. Preserve existing owner-occupied housing stock  | 25        | 37            | 31            | 29            | 32            | 13            |
| B. Expand/sustain affordable homeownership opportunities   | 7         | 4             | 1             | 3             | 5             | 1             |
| C. Provide assistance to preserve quality and habitability of rental housing   | 70        | 37            | 92            |               | 69            |               |
| D. Assistance for continuum of housing for persons with special needs or homeless  | 5         |               |               |               | 1             | 18            |
| E. Reduce barriers to affordable housing   | 500       | 241           | 399           | 133           | 22            | 9             |
| F. Develop new affordable housing  | 5         |               | 1             | 5             | 5             | 10            |
| <b>2. Provide a Suitable Living Environment</b>  |           |               |               |               |               |               |
| A. Revitalize targeted neighborhoods   | 15        |               |               | 4             |               | 2             |
| B. Maintain/improve community facilities and public infrastructure   | 5,300     |               | 7,523         | 3,922         | 41            | 5,115         |
| C. Support delivery of human services to targeted low income clientele   | 250       | 3,922         | 3,922         | 3,922         | 3,922         | 14            |
| D. Develop and improve parks and open space in low income residential neighborhoods                                      | 2,500     |               | 3,728         |               |               |               |
| <b>3. Expand Economic Opportunities</b>  |           |               |               |               |               |               |
| A. Support economic development activities that provide/retain livable wage jobs   | 15        | 2             |               |               | 1             |               |
| B. Support the City's redevelopment activities   | 2         |               |               |               |               |               |
| C. Focus investment on housing development & infrastructure in support of economic development in targeted neighborhoods |           |               |               |               |               |               |

## LOANS AND RECEIVABLES

The City of Lakewood offers the following loan programs; 1) Down Payment Assistance; 2) Major Home Repair/Sewer Loan Program; 3) Affordable Housing Fund; and 4) Microenterprise Loan Fund. Loans are typically provided for qualified activities with no interest and small monthly payments.

Currently the City has 74 CDBG loans with an outstanding loan balance of \$1,226,199.90 and 82 HOME loans with an outstanding loan balance of \$2,843,510.85.

## MONITORING STANDARDS AND PROCEDURES

City of Lakewood staff monitors CDBG activities; as the HOME Consortium Lead, the City of Tacoma monitors Lakewood's HOME activities.

To ensure subrecipients carry out activities in compliance with CDBG program rules and regulations, standards and procedures for monitoring projects/programs have been developed. Wherever possible, problems are corrected through discussions or negotiations with the subrecipient. As individual situations dictate, desk monitoring, on-site monitoring and/or the provision of technical assistance may be required.

In an effort to address potential problem areas, an assessment process in determining the timing and frequency of monitoring visits required for individual activities was developed. Each funded activity is assessed to determine the degree to which an activity or subrecipient is at risk of noncompliance with program requirements. The extent of monitoring activities is directly related to whether the activities have been assessed as being low, medium, or high risk. The purpose and intent of monitoring visits is to identify any potential areas of noncompliance and assist the subrecipient in making the necessary changes to allow for successful completion of the activity.

### **FY 2014 Monitoring Activity**

In FY 2014 the City of Lakewood executed subrecipient agreements with six organizations- LASA, South Sound Outreach Services, CenterForce, Associated Ministries, the Pierce County Housing Authority (PCHA), and the YMCA. Many of these organizations were funded to conduct programs or projects that were either the same as the previous year or very similar in nature; these were rated as low risk. For 2014, all subrecipients rated as low risk received desk monitoring and continuing technical assistance to ensure the programs continued to be compliant with CDBG regulations. The only organization operating a new or different program, the YMCA, was rated as medium risk. Monitoring of the YMCA involved a meeting with staff to review program requirements and program documentation prior to initiation of project activities; ongoing technical assistance was provided to ensure compliance. PCHA's Village Square Apartment Rehabilitation project, being a Davis-Bacon project, will require extensive monitoring and staff review of bid/contract documents and construction monitoring. Staff is currently working with PCHA to complete bid documents. Construction on this project is expected to begin in late-2015 so monitoring on this project will be conducted and reported in FY 2015.

No deficiencies were noted for FY 2014 activities.

### **Continuation of Monitoring Incomplete FY 2013 Activities**

The LASA-THA Prairie Oaks project completed construction in late-June 2015. Monitoring of the activity included construction and Davis-Bacon monitoring. National objective beneficiary data will be collected in FY 2015 as this activity begins to serve clientele beginning July 1, 2015. No deficiencies were noted on this activity for FY 2014.

## ADDITIONAL NARRATIVE FOR CDBG RECIPIENTS

**A. Assess the relationship of the use of the CDBG funds to the priorities, needs, goals and the specific objectives identified in the Consolidated Plan**

All of the FY 2014 CDBG funded projects address priorities and goals set forth in the Five Year Consolidated Plan. In FY 2014, CDBG funds totaling \$160,000 were allocated for Physical improvements; \$64,000 was allocated for public service; and \$146,521.54 was allocated for housing activities.

**B. Changes in Program Objectives**

There have been no changes in the Consolidated Plan program objectives.

**C. Efforts in carrying out the planned actions described in the City's Action Plan as part of the Grantee's certification**

The City of Lakewood has funded, implemented and monitored the projects stated in the FY 2014 Action Plan of the Consolidated Plan. The City has complied with all the specific CDBG certifications. Approved programs for the CDBG funding were implemented by the City of Lakewood or private non-profits to serve low to moderate income Lakewood residents described during this reporting period. The City attests its commitment to support affordable housing programs, public improvements, and service programs that benefit low-income Lakewood residents.

**D. Were Grantee Funds Used Exclusively for the Three National Objectives for CDBG Program?**

Yes, activities funded by CDBG have benefited low to moderate income Lakewood residents.

**E. Were There Any CDBG Funded Projects that Displaced People or Businesses that Required Relocation Services?**

There were no CDBG funded projects that displaced persons or businesses in FY 2014.

**F. Other Required CDBG Information**

**1. During this reporting period, were economic development activities undertaken where jobs were made available to low-moderate income persons but not taken by them?**

No.

**2. Are any CDBG activities funded during the program year serving a Limited Clientele that does not fall into a Presumed Limited Clientele category?**

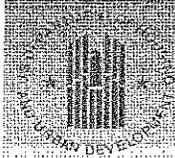
Several housing programs funded with CDBG serve a clientele that cannot be presumed to be low-income. For these programs, additional documentation and income certification is required to verify eligibility and ensure that low and moderate income individuals are served.

**3. Do any programs generate program income to revolving funds?**

Down Payment Assistance, Major Home Repair/Sewer Loan Program, Economic Development Business Loan Program, Neighborhood Stabilization Program 1, HOME Housing Rehabilitation, and HOME Affordable Housing Fund ( HOME reported in Tacoma's CAPER report).

**4. Describe each completed multi-housing project during this reporting period and their number of units completed and funding sources.**

No housing projects completed in FY 2014. The PCHA Village Square Apartment Rehabilitation project (Activity #183) is expected to begin construction in September 2015.



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03/27/15  
 TIME: 11:03  
 PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2014

LAKEWOOD, WA

**PART I: SUMMARY OF CDBG RESOURCES**

|   |            |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 02 ENTITLEMENT GRANT                                      | 471,752.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                            | 72,708.15  |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00       |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00       |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 544,460.15 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |            |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 424,285.98 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 424,285.98 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 124,675.34 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 548,961.32 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | (4,501.17) |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 423,977.60 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 423,977.60 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 99.93%     |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 19,267.30  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 19,267.30  |
| 32 ENTITLEMENT GRANT  | 471,752.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 29,043.73  |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 500,795.73 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 3.85%      |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 124,675.34 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 15,821.36  |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 108,853.98 |
| 42 ENTITLEMENT GRANT   | 471,752.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 72,708.15  |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 544,460.15 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.99%     |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

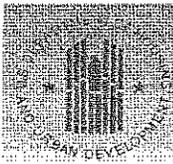
Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year    | IDIS Project | IDIS Activity | Activity Name                                 | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|---|-------------|--------------------|--------------------|
| 2013         | 6            | 165           | Brookridge Apartments Sewer Main Installation | 14D         | LMH                | \$16.86            |
| 2014         | 12           | 183           | PCHA Village Square Apt. Rehabilitation       | 14D         | LMH                | \$291.52           |
|              |              |               |   |             | <b>14D</b>         | <b>Matrix Code</b> |
|              |              |               |   |             |                    | <b>\$308.38</b>    |
| <b>Total</b> |              |               |   |             |                    | <b>\$308.38</b>    |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2014      | 11           | 171           | 5743045        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$9,381.89          |
| 2014      | 11           | 171           | 5743309        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$4,813.93          |
| 2014      | 11           | 171           | 5759396        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$61,208.94         |
| 2014      | 11           | 171           | 5777565        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$27,522.56         |
| 2014      | 11           | 171           | 5784908        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$70,838.61         |
| 2014      | 11           | 171           | 5792954        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$2,420.77          |
| 2014      | 11           | 171           | 5797536        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$4,934.20          |
| 2014      | 11           | 171           | 5807307        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$1,718.35          |
| 2014      | 11           | 171           | 5819971        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$250.00            |
| 2014      | 11           | 171           | 5826832        | Prairie Oaks Client Services Center                  | 03          | LMC                | \$45,521.22         |
|           |              |               |                |  | <b>03</b>   | <b>Matrix Code</b> | <b>\$228,610.47</b> |
| 2014      | 11           | 182           | 5771765        | San Francisco Street Improvements                    | 03K         | LMA                | \$1,187.70          |
| 2014      | 11           | 182           | 5792953        | San Francisco Street Improvements                    | 03K         | LMA                | \$567.62            |
| 2014      | 11           | 182           | 5807305        | San Francisco Street Improvements                    | 03K         | LMA                | \$50.76             |
| 2014      | 11           | 182           | 5819975        | San Francisco Street Improvements                    | 03K         | LMA                | \$248.16            |
| 2014      | 11           | 182           | 5826838        | San Francisco Street Improvements                    | 03K         | LMA                | \$898.15            |
|           |              |               |                |  | <b>03K</b>  | <b>Matrix Code</b> | <b>\$2,952.39</b>   |
| 2014      | 7            | 178           | 5771761        | LASA Services for Homeless Families                  | 05          | LMC                | \$192.97            |
| 2014      | 7            | 178           | 5797533        | LASA Services for Homeless Families                  | 05          | LMC                | \$28.18             |
| 2014      | 7            | 178           | 5826836        | LASA Services for Homeless Families                  | 05          | LMC                | \$1,435.48          |
| 2014      | 7            | 178           | 5838630        | LASA Services for Homeless Families                  | 05          | LMC                | \$1,755.20          |
|           |              |               |                |  | <b>05</b>   | <b>Matrix Code</b> | <b>\$3,411.83</b>   |
| 2014      | 8            | 179           | 5771758        | CenterForce Foodservice Education & Training Program | 05B         | LMC                | \$9,594.13          |
| 2014      | 8            | 179           | 5777563        | CenterForce Foodservice Education & Training Program | 05B         | LMC                | \$566.70            |
|           |              |               |                |  | <b>05B</b>  | <b>Matrix Code</b> | <b>\$10,160.83</b>  |
| 2014      | 9            | 181           | 5771756        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$192.97            |
| 2014      | 9            | 181           | 5797532        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$28.18             |
| 2014      | 9            | 181           | 5826837        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$953.40            |
| 2014      | 9            | 181           | 5838629        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$4,494.71          |
|           |              |               |                |  | <b>05L</b>  | <b>Matrix Code</b> | <b>\$5,669.26</b>   |
| 2013      | 10           | 170           | 5807315        | PC2 - Project Home                                   | 05Q         | LMC                | \$25.38             |
|           |              |               |                |  | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$25.38</b>      |
| 2013      | 3            | 162           | 5792955        | Emergency Assistance for Displaced Residents         | 08          | LMC                | \$276.10            |
| 2013      | 3            | 162           | 5807304        | Emergency Assistance for Displaced Residents         | 08          | LMC                | \$1,332.61          |
| 2013      | 3            | 162           | 5819968        | Emergency Assistance for Displaced Residents         | 08          | LMC                | \$1,418.90          |
| 2013      | 3            | 162           | 5838628        | Emergency Assistance for Displaced Residents         | 08          | LMC                | \$2,270.50          |
| 2014      | 4            | 175           | 5826834        | Emergency Assistance for Displaced Residents         | 08          | LMC                | \$379.08            |
|           |              |               |                |  | <b>08</b>   | <b>Matrix Code</b> | <b>\$5,677.19</b>   |
| 2014      | 5            | 176           | 5743048        | Down Payment Assistance                              | 13          | LMH                | \$3,876.64          |
| 2014      | 5            | 176           | 5754881        | Down Payment Assistance                              | 13          | LMH                | \$116.91            |
| 2014      | 5            | 176           | 5797539        | Down Payment Assistance                              | 13          | LMH                | \$10.50             |



| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                 | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|---------------------|
|              |              |               |                |                               | <b>13</b>   | <b>Matrix Code</b> | <b>\$4,004.05</b>   |
| 2013         | 2            | 161           | 5717799        | Major Home Repair             | 14A         | LMH                | \$4,100.54          |
| 2013         | 2            | 161           | 5731137        | Major Home Repair             | 14A         | LMH                | \$20,270.04         |
| 2013         | 2            | 161           | 5743040        | Major Home Repair             | 14A         | LMH                | \$5,534.00          |
| 2013         | 2            | 161           | 5754877        | Major Home Repair             | 14A         | LMH                | \$5,613.79          |
| 2013         | 2            | 161           | 5759400        | Major Home Repair             | 14A         | LMH                | \$5,104.81          |
| 2013         | 2            | 161           | 5771767        | Major Home Repair             | 14A         | LMH                | \$15,436.86         |
| 2013         | 2            | 161           | 5792956        | Major Home Repair             | 14A         | LMH                | \$34,322.96         |
| 2013         | 2            | 161           | 5797537        | Major Home Repair             | 14A         | LMH                | \$17,207.01         |
| 2013         | 2            | 161           | 5807311        | Major Home Repair             | 14A         | LMH                | \$2,715.72          |
| 2013         | 2            | 161           | 5819966        | Major Home Repair             | 14A         | LMH                | \$7,440.22          |
| 2013         | 2            | 161           | 5819972        | Major Home Repair             | 14A         | LMH                | \$769.19            |
| 2013         | 2            | 161           | 5826831        | Major Home Repair             | 14A         | LMH                | \$1,593.87          |
| 2014         | 3            | 174           | 5718034        | Major Home Repair             | 14A         | LMH                | \$469.88            |
| 2014         | 3            | 174           | 5731171        | Major Home Repair             | 14A         | LMH                | \$180.00            |
| 2014         | 3            | 174           | 5743050        | Major Home Repair             | 14A         | LMH                | \$363.74            |
| 2014         | 3            | 174           | 5754879        | Major Home Repair             | 14A         | LMH                | \$309.08            |
| 2014         | 3            | 174           | 5759853        | Major Home Repair             | 14A         | LMH                | \$408.40            |
| 2014         | 3            | 174           | 5772033        | Major Home Repair             | 14A         | LMH                | \$385.64            |
| 2014         | 3            | 174           | 5792957        | Major Home Repair             | 14A         | LMH                | \$8,801.85          |
| 2014         | 3            | 174           | 5797540        | Major Home Repair             | 14A         | LMH                | \$328.34            |
| 2014         | 3            | 174           | 5807312        | Major Home Repair             | 14A         | LMH                | \$1,158.74          |
| 2014         | 3            | 174           | 5819980        | Major Home Repair             | 14A         | LMH                | \$8,814.74          |
| 2014         | 3            | 174           | 5827515        | Major Home Repair             | 14A         | LMH                | \$648.16            |
|              |              |               |                |                               | <b>14A</b>  | <b>Matrix Code</b> | <b>\$141,977.58</b> |
| 2014         | 2            | 173           | 5797534        | Paint Tacoma Pierce Beautiful | 14H         | LMH                | \$12,055.08         |
| 2014         | 2            | 173           | 5819974        | Paint Tacoma Pierce Beautiful | 14H         | LMH                | \$2,488.12          |
| 2014         | 2            | 173           | 5826833        | Paint Tacoma Pierce Beautiful | 14H         | LMH                | \$5,672.34          |
| 2014         | 2            | 173           | 5838631        | Paint Tacoma Pierce Beautiful | 14H         | LMH                | \$1,273.08          |
|              |              |               |                |                               | <b>14H</b>  | <b>Matrix Code</b> | <b>\$21,488.62</b>  |
| <b>Total</b> |              |               |                |                               |             |                    | <b>\$423,977.60</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2014         | 7            | 178           | 5771761        | LASA Services for Homeless Families                  | 05          | LMC                | \$192.97           |
| 2014         | 7            | 178           | 5797533        | LASA Services for Homeless Families                  | 05          | LMC                | \$28.18            |
| 2014         | 7            | 178           | 5826836        | LASA Services for Homeless Families                  | 05          | LMC                | \$1,435.48         |
| 2014         | 7            | 178           | 5838630        | LASA Services for Homeless Families                  | 05          | LMC                | \$1,755.20         |
|              |              |               |                |  | <b>05</b>   | <b>Matrix Code</b> | <b>\$3,411.83</b>  |
| 2014         | 8            | 179           | 5771758        | CenterForce Foodservice Education & Training Program | 05B         | LMC                | \$9,594.13         |
| 2014         | 8            | 179           | 5777563        | CenterForce Foodservice Education & Training Program | 05B         | LMC                | \$566.70           |
|              |              |               |                |  | <b>05B</b>  | <b>Matrix Code</b> | <b>\$10,160.83</b> |
| 2014         | 9            | 181           | 5771756        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$192.97           |
| 2014         | 9            | 181           | 5797532        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$28.18            |
| 2014         | 9            | 181           | 5826837        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$953.40           |
| 2014         | 9            | 181           | 5838629        | YMCA Childcare Scholarship Program                   | 05L         | LMC                | \$4,494.71         |
|              |              |               |                |  | <b>05L</b>  | <b>Matrix Code</b> | <b>\$5,669.26</b>  |
| 2013         | 10           | 170           | 5807315        | PC2 - Project Home                                   | 05Q         | LMC                | \$25.38            |
|              |              |               |                |  | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$25.38</b>     |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$19,267.30</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------|-------------|--------------------|---------------------|
| 2013         | 1            | 160           | 5797538        | Administration | 21A         |                    | \$15,821.36         |
| 2014         | 1            | 172           | 5717801        | Administration | 21A         |                    | \$5,863.81          |
| 2014         | 1            | 172           | 5717802        | Administration | 21A         |                    | \$398.65            |
| 2014         | 1            | 172           | 5731134        | Administration | 21A         |                    | \$6,090.78          |
| 2014         | 1            | 172           | 5731170        | Administration | 21A         |                    | \$2,526.19          |
| 2014         | 1            | 172           | 5731803        | Administration | 21A         |                    | \$4,012.96          |
| 2014         | 1            | 172           | 5743046        | Administration | 21A         |                    | \$5,745.73          |
| 2014         | 1            | 172           | 5743047        | Administration | 21A         |                    | \$212.12            |
| 2014         | 1            | 172           | 5754878        | Administration | 21A         |                    | \$5,666.85          |
| 2014         | 1            | 172           | 5754880        | Administration | 21A         |                    | \$198.45            |
| 2014         | 1            | 172           | 5759397        | Administration | 21A         |                    | \$14,591.05         |
| 2014         | 1            | 172           | 5759856        | Administration | 21A         |                    | \$223.29            |
| 2014         | 1            | 172           | 5771842        | Administration | 21A         |                    | \$192.97            |
| 2014         | 1            | 172           | 5793749        | Administration | 21A         |                    | \$32,477.03         |
| 2014         | 1            | 172           | 5797535        | Administration | 21A         |                    | \$10,519.00         |
| 2014         | 1            | 172           | 5797541        | Administration | 21A         |                    | \$3,547.39          |
| 2014         | 1            | 172           | 5807308        | Administration | 21A         |                    | \$2,188.05          |
| 2014         | 1            | 172           | 5807314        | Administration | 21A         |                    | \$538.87            |
| 2014         | 1            | 172           | 5819972        | Administration | 21A         |                    | \$5,372.31          |
| 2014         | 1            | 172           | 5819987        | Administration | 21A         |                    | \$2,484.87          |
| 2014         | 1            | 172           | 5826835        | Administration | 21A         |                    | \$148.51            |
| 2014         | 1            | 172           | 5827516        | Administration | 21A         |                    | \$5,835.10          |
|              |              |               |                |                | 21A         | Matrix Code        | \$124,675.34        |
| <b>Total</b> |              |               |                |                |             |                    | <b>\$124,675.34</b> |

**City of Lakewood  
FY 2014 Consolidated Annual Performance and Evaluation Report (CAPER)**

Notice is hereby given that the CAPER, which describes the status of the City of Lakewood's Fiscal Year 2014 (July 1, 2014 – June 30, 2015) Community Development Block Grant and HOME Investment Partnership Act programs is available for public review at:

Lakewood City Hall, 6000 Main Street SW, Lakewood, WA  
Lakewood Library, 6300 Wildaire Road, Lakewood, WA  
Tillicum Library, 14916 Washington Avenue SW, Lakewood, WA  
and the City of Lakewood's website at [www.cityoflakewood.us](http://www.cityoflakewood.us)

Limited copies may be obtained by calling the Community Development Department at 253-589-2489.

Any citizen wishing to provide oral and/or written comments about the report may do so at a Public Meeting held by the Community Services Advisory Board on Wednesday, September 23, 2014 @ 5:30 p.m. in Conference Room 3A of the Lakewood City Hall. Written comments regarding the Report must be received by 5:00 pm, September 22, 2014 at:

City of Lakewood, Community Development Department,  
Attention: David Bugher, Assistant City Manager for Development  
6000 Main Street SW, Lakewood, WA 98499  
253-589-3774 (Fax)

Persons requiring special accommodations during the public meeting are requested to call 253-589-2489 before 5:00 p.m., September 16, 2015.

**Ad published in the News Tribune on September 7, 2015**

# **APPENDIX A**

## **2014 HUMAN SERVICES FUNDING**

**2014 HUMAN SERVICES FUNDING**

| Agency                               | Program                      | Strategic Priority | Funded Amount       | # of Lakewood Residents Expected to Serve |
|--------------------------------------|------------------------------|--------------------|---------------------|---|
| The Rescue Mission                   | Family Shelter               | Basic Needs        | \$20,000.00         | 65  |
| Fish Food Banks                      | Food Banks Program           | Basic Needs        | \$15,000.00         | 8,000                                     |
| Catholic Community Services          | Phoenix Housing Network      | Basic Needs        | \$20,000.00         | 40 families                               |
| St. Leo's Food Connection            | Springbrook Mobile Food Bank | Basic Needs        | \$12,400.00         | 1,800                                     |
| Emergency Food Network               | Food Distribution Program    | Basic Needs        | \$20,000.00         | 8,000                                     |
| LASA                                 | Housing for Homeless         | Basic Needs        | \$15,000.00         | 30 Families                               |
| Rebuilding Together South Sound      | Rebuilding Together Program  | Basic Needs        | \$8,000.00          | 12  |
| St. Leo's Food Connection            | Lakewood Summer Meals        | Basic Needs        | \$2,000.00          | 350                                       |
| South Sound Outreach Services        | Outreach                     | Basic Needs        | \$10,000.00         | 40  |
| St. Leo's Food Connection            | Backpack Program             | Basic Needs        | \$2,500.00          | 240                                       |
| Caring for Kids                      | Ready to Learn Fair          | Basic Needs        | \$10,000.00         | 3000                                      |
| WWEE                                 | ReachPlus                    | Basic Needs        | \$7,500.00          | 10  |
| LASA                                 | Emergency Outreach           | Basic Needs        | \$8,500.00          | 180                                       |
| Communities in Schools               | Champions Mentor Program     | Education          | \$13,000.00         | 70 matches                                |
| Pierce College                       | Lakewood Computer Clubhouse  | Education          | \$20,000.00         | 150                                       |
| Communities in Schools               | After School Program         | Education          | \$15,000.00         | 300                                       |
| Clover Park School District          | Lakewood Early Learning      | Education          | \$15,000.00         | 200                                       |
| Boys and Girls Club                  | After School Program         | Education          | \$10,000.00         | 1500                                      |
| Pierce County Aids Foundation        | Oasis Youth Center           | Education          | \$8,000.00          | 19  |
| Pierce County Community Connections  | ChildReach                   | Education          | \$7,500.00          | 24  |
| Franciscan Foundation of Washington  | Children's Immunizations     | Health             | \$14,700.00         | 300                                       |
| Pierce County Aids Foundation        | Medical Case Management      | Health             | \$12,000.00         | 30  |
| Community Healthcare                 | Primary Medical Care         | Health             | \$7,500.00          | 38  |
| Lindquist Dental Clinic for Children | Dental                       | Health             | \$10,000.00         | 100                                       |
| Good Samaritan Outreach              | Emergency Respite            | Health             | \$9,500.00          | 10  |
| YWCA                                 | DV Shelter Program           | Safety             | \$3,700.00          | 20  |
| YWCA                                 | Legal Services               | Safety             | \$8,700.00          | 50  |
| Korean Women's Association           | We Are Family Home           | Safety             | \$5,000.00          | 5   |
| <b>TOTAL FUNDING</b>                 |                              |                    | <b>\$310,500.00</b> |   |

## **APPENDIX B**

# **CDBG ACTIVITY SUMMARY REPORT FOR FY 2014**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 1

PGM Year: 2012  
 Project: 0002 - Major Home Repair  
 IDIS Activity: 154 - Major Home Repair

Status: Completed 8/4/2014 12:00:00 AM  
 Location: 10502 Hill Ter SW Lakewood, WA 98498-4336

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/14/2012

**Description:**

Provides major home repairsewer connection loans which may include connection of side-sewers to sewer main, decommissioning of septic systems, roofing, architectural barrier removal, plumbing, electrical, weatherization, major systems replacementupgrade, general rehabilitation, etc, for low-income homeowners.

**Financing**

|              | Fund Type    | Grant Year  | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015    |             | \$172,428.65        | \$0.00                | \$0.00                  |
|              |              | 2011        | B11MC530016 |                     | \$0.00                | \$34,289.18             |
|              | 2012         | B12MC530016 |             | \$0.00              | \$138,139.47          |                         |
|              | RL           | Pre-2015    |             | \$2,551.22          | \$0.00                | \$0.00                  |
|              |              | 2010        | B10MC530016 |                     | \$0.00                | \$1,890.88              |
|              |              | 2011        | B11MC530016 |                     | \$0.00                | \$660.34                |
| <b>Total</b> | <b>Total</b> |             |             | <b>\$174,979.87</b> | <b>\$0.00</b>         | <b>\$174,979.87</b>     |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 9     | 0        | 0      | 0        | 9     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 2

|                           |              |               |              |               |          |          |          |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0        |
| <b>Total:</b>             | <b>9</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |          |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |          |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |          |
| Extremely Low             | 2            | 0             | 2            | 0             |          |          |          |          |
| Low Mod                   | 2            | 0             | 2            | 0             |          |          |          |          |
| Moderate                  | 5            | 0             | 5            | 0             |          |          |          |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |          |
| Total                     | 9            | 0             | 9            | 0             |          |          |          |          |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |          |          |          |          |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2012  | Completed 9 Major Home Repair/Sewer Loan projects for low-income homeowners in FY 2012. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 3

PGM Year: 2012  
 Project: 0005 - Brookridge Apartments Sewer Main Installation  
 IDIS Activity: 157 - Brookridge Apartments Sewer Main Installation

Status: Completed 11/3/2014 12:00:00 AM  
 Location: 7330 146th St SW Lakewood, WA 98439-1238  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)  
 National Objective: LMH

Initial Funding Date: 11/14/2012

Description:  
 Provides for the construction and installation of a sanitary mainline extension at the Brookridge Apartment complex located at 7330 146th St SW.

| CDBG         | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             |                    |                       |                         |
|              | EN           | 2011       | B11MC530016 | \$60,625.00        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$1,145.79              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,625.00</b> | <b>\$0.00</b>         | <b>\$60,625.00</b>      |

Proposed Accomplishments

Housing Units : 69

Actual Accomplishments

| Number assisted:   | Owner    |          | Renter    |          | Total     |          | Person   |          |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
|  | Total    | Hispanic | Total     | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 30        | 0        | 30        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 14        | 0        | 14        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 2         | 0        | 2         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 12        | 0        | 12        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 1         | 0        | 1         | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 2         | 0        | 2         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 11        | 0        | 11        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>72</b> | <b>0</b> | <b>72</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 4

|                           |       |        |       |
|---------------------------|-------|--------|-------|
| Female-headed Households: | 0     | 18     | 18    |
| <i>Income Category:</i>   |       |        |       |
|                           | Owner | Renter | Total |
| Extremely Low             | 0     | 22     | 22    |
| Low Mod                   | 0     | 19     | 19    |
| Moderate                  | 0     | 17     | 17    |
| Non Low Moderate          | 0     | 14     | 14    |
| Total                     | 0     | 72     | 72    |
| Percent Low/Mod           |       | 80.6%  | 80.6% |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2012  | Project in process and will likely begin sometime after July 1, 2013. Location and water table require construction to be completed in dryest part of the year to allow water table to drop for installation of sewer mainline. Activity accomplishment reporting to be completed in FY 2013.   |              |
| 2013  | 7/25/13- Bid awarded to A Advanced<br>8/26/13- Construction began on sewer main line installation<br>10/17/13- Project is anticipated to be completed on 11/7/13<br>12/18/13 Substantial completion. System is flowing.<br>5/14/14 Back-up documentation review is underway.<br>6/30/14 Additional back-up docs received.<br>8/8/14 Back up documentation completed. Final invoice submitted for payment. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 5

PGM Year: 2013  
 Project: 0001 - Administration  
 IDIS Activity: 160 - Administration  
 Status: Completed 8/10/2015 12:00:00 AM  
 Location:

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 09/25/2013

Description:  
 Administration cost to support overall program management, coordination, monitoring and evaluation, as managed by the Community Development Department.  
 Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$96,319.60        | \$0.00                | \$0.00                  |
|              |              | 2011       | B11MC530016 |                    | \$0.00                | \$11,475.52             |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$69,022.72             |
|              |              | 2013       | B13MC530016 |                    | \$15,821.36           | \$15,821.36             |
|              | PI           | Pre-2015   |             | \$2,561.76         | \$0.00                | \$0.00                  |
|              |              | 2010       | B10MC530016 |                    | \$0.00                | \$538.30                |
|              |              | 2011       | B11MC530016 |                    | \$0.00                | \$190.46                |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$1,833.00              |
|              |              | 2013       | B13MC530016 |                    | \$0.00                | \$1,833.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$98,881.36</b> | <b>\$15,821.36</b>    | <b>\$98,881.36</b>      |

Proposed Accomplishments

Actual Accomplishments

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 6

|                           |   |   |   |   |   |   |
|---------------------------|---|---|---|---|---|---|
| Asian/Pacific Islander:   |   |   |   |   | 0 | 0 |
| Hispanic:                 |   |   |   |   | 0 | 0 |
| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: |   |   |   |   | 0 |   |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 7

PGM Year: 2013  
 Project: 0002 - Major Home Repair  
 IDIS Activity: 161 - Major Home Repair

Status: Open  
 Location: 10301 Villa Ln SW Lakewood, WA 98499-2315

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/25/2013

**Description:**

Provides major home repairsewer connection loans which may include connection of side-sewers to sewer main, decommissioning of septic systems, roofing, architectural barrier removal, plumbing, electrical, weatherization, major systems replacementupgrade, general rehabilitation, etc, for low-income homeowners.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$198,899.76        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                     | \$4,100.54            | \$43,009.52             |
|              |              | 2013       | B13MC530016 |                     | \$116,008.47          | \$116,008.47            |
|              | PI           | Pre-2015   |             | \$2,667.23          | \$0.00                | \$0.00                  |
|              |              | 2011       | B11MC530016 |                     | \$0.00                | \$1,938.47              |
|              |              | 2012       | B12MC530016 |                     | \$0.00                | \$265.49                |
|              |              | 2013       | B13MC530016 |                     | \$0.00                | \$463.27                |
|              | RL           | Pre-2015   |             | \$4,378.66          | \$0.00                | \$0.00                  |
|              |              | 2010       | B10MC530016 |                     | \$0.00                | \$1,503.42              |
|              |              | 2012       | B12MC530016 |                     | \$0.00                | \$1,586.37              |
|              |              | 2013       | B13MC530016 |                     | \$0.00                | \$1,288.87              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$205,945.65</b> | <b>\$120,109.01</b>   | <b>\$166,063.88</b>     |

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Black/African American:                 | 4     | 0        | 0      | 0        | 4     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 2     | 0        | 0      | 0        | 2     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 8

|  |           |          |          |          |           |          |          |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 1         | 0        | 0        | 0        | 1         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>12</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 3         |          | 0        |          | 3         |          |          |          |

| Income Category: | Owner     | Renter   | Total     | Person   |
|------------------|-----------|----------|-----------|----------|
| Extremely Low    | 3         | 0        | 3         | 0        |
| Low Mod          | 3         | 0        | 3         | 0        |
| Moderate         | 6         | 0        | 6         | 0        |
| Non Low Moderate | 0         | 0        | 0         | 0        |
| <b>Total</b>     | <b>12</b> | <b>0</b> | <b>12</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%    |          | 100.0%    |          |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Completed 7 Major Home Repair projects for low-income homeowners in FY 2013.        |              |
| 2014  | Completed five (5) Major Home Repair projects for low-income homeowners in FY 2014. |              |
| 2015  |   |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 9

PGM Year: 2013  
 Project: 0003 - Emergency Assistance For Displaced Residents  
 IDIS Activity: 162 - Emergency Assistance for Displaced Residents

Status: Open  
 Location: 6000 Main St SW Lakewood, WA 98499-5027  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Relocation (08) National Objective: LMC

Initial Funding Date: 09/25/2013

**Description:**

Provides emergency assistance and permanent housing for Lakewood households displaced through no fault of their own during building and code enforcement closures, fires and other incidences creating homelessness.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             | \$20,000.00        | \$0.00                | \$0.00                  |
| CDBG         | EN           | 2012       | B12MC530016 |                    | \$0.00                | \$10,231.66             |
|              |              | 2013       | B13MC530016 |                    | \$5,298.11            | \$5,298.11              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$5,298.11</b>     | <b>\$15,529.77</b>      |

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11</b> | <b>1</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 10

|                           |        |        |       |        |
|---------------------------|--------|--------|-------|--------|
| Female-headed Households: | 0      | 0      | 0     | 0      |
| <i>Income Category:</i>   |        |        |       |        |
|                           | Owner  | Renter | Total | Person |
| Extremely Low             | 0      | 0      | 0     | 6      |
| Low Mod                   | 0      | 0      | 0     | 1      |
| Moderate                  | 0      | 0      | 0     | 4      |
| Non Low Moderate          | 0      | 0      | 0     | 0      |
| Total                     | 0      | 0      | 0     | 11     |
| Percent Low/Mod           | 100.0% |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | 2/5/14- To date, the program has assisted 2 low and moderate income households relocate as a result of fires, code enforcement issues, or for other reasons that were not the fault of the individual/family being forced to relocate.<br>3/18/14- Assisted 3rd household with relocation assistance after house fire.<br>4/23/15- Assisted 4th household with relocation caused by City building closure due to unsafe living conditions.<br>4/27/15- Assisted 5th household with relocation caused by apartment fire.    |              |
| 2014  | Assisted one (1) additional household with relocation caused by apartment fire(6th total household assisted with this Activity).   |              |
| 2015  | 8/18/15- Assisted two (2) additional households with relocation caused by apartment fire (7th and 8th total households assisted with this Activity).<br>9/3/15- Assisted a household displaced due to an apartment fire (9th total household assisted with this Activity).<br>9/10/15- Assisted a household displaced due to an apartment fire (10th total household assisted with this Activity).<br>9/15/15- Assisted a household displaced due to an apartment fire (11th total household assisted with this Activity). |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 11

PGM Year: 2013  
 Project: 0005 - CenterForce Kitchen Renovation  
 IDIS Activity: 164 - CenterForce Kitchen Renovation  
 Status: Completed 9/12/2014 6:06:54 PM  
 Location: 5204 Solberg Dr SW Lakewood, WA 98499-3368

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 10/24/2013

**Description:**

Provides for the renovation and expansion of kitchen facilities at the CenterForce Client Services Center in order to create training, education, and employment opportunities for developmentally disabled clientele.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$20,000.00        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$0.00</b>         | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 54

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 36        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>41</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 12

|                           |              |               |              |               |   |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: |              |               | 0            | 0             | 0 |
| <i>Income Category:</i>   | <i>Owner</i> | <i>Renter</i> | <i>Total</i> | <i>Person</i> |   |
| Extremely Low             | 0            | 0             | 0            | 0             |   |
| Low Mod                   | 0            | 0             | 0            | 41            |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |
| Total                     | 0            | 0             | 0            | 41            |   |
| Percent Low/Mod           |              |               |              | 100.0%        |   |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | 3/4/14- Project advertised for bid in the Tacoma News Tribune<br>4/1/14- Bid Opening<br>4/11/14- Bid awarded to Lincoln Construction<br>5/28/14 - Notice to Proceed issued.<br>8/8/2014 Beginning close-out |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 13

PGM Year: 2013  
 Project: 0006 - Brookridge Apartments Sewer Main Installation  
 IDIS Activity: 165 - Brookridge Apartments Sewer Main Installation  
 Status: Completed 11/3/2014 12:00:00 AM  
 Location: 7330 146th St SW Lakewood, WA 98439-1238

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)  
 National Objective: LMH

Initial Funding Date: 10/24/2013

**Description:**

Provides for the construction and installation of a sanitary mainline extension at the Brookridge Apartment complex located at 7330 146th St. SW.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             |                    |                       |                         |
| CDBG         | EN           | 2012       | B12MC530015 | \$31,275.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530015 |                    | \$0.00                | \$30,998.12             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$31,275.00</b> | <b>\$16.86</b>        | <b>\$276.88</b>         |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 14

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---------------------------|--------------|
| 2013  | Reported in Activity #157 |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 15

PGM Year: 2013  
 Project: 0007 - Rebuilding Together South Sound  
 IDIS Activity: 166 - Rebuilding Together South Sound  
 Status: Completed 8/4/2014 12:00:00 AM  
 Location: 9203 28th Ave S Lakewood, WA 98499-9367

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

Initial Funding Date: 10/24/2013

**Description:**

Program will assist low-income seniors, disable persons or families with children maintain their homes and make necessary repairs due to deferred maintenance, make accessibility improvements, emergency repairs and general rehabilitation.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$16,000.00        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$16,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$16,000.00</b> | <b>\$0.00</b>         | <b>\$16,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 11        | 3        | 0        | 0        | 11        | 3        | 0        | 0        |
| Black/African American:                                  | 1         | 0        | 0        | 0        | 1         | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>12</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>3</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 16

|                           |              |               |              |               |   |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: |              |               | 4            | 0             | 4 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |
| Extremely Low             | 6            | 0             | 6            | 0             |   |
| Low Mod                   | 6            | 0             | 6            | 0             |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |
| Total                     | 12           | 0             | 12           | 0             |   |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |   |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Provided housing repairs for 12 low-income Lakewood homeowners. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 17

PGM Year: 2013  
 Project: 0008 - SSOS Financial and Housing Counseling Program  
 IDIS Activity: 167 - SSOS Financial and Housing Counseling Program  
 Status: Completed 8/4/2014 12:00:00 AM  
 Location: 1106 Martin Luther King Jr Way Tacoma, WA 98405-4152

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 10/24/2013

**Description:**

Provides for housing counseling assistance to low and moderate income persons, including seniors and individuals with disabilities, allowing them to regain and maintain financial and housing stability through targeted workshops and HUD-approved foreclosure intervention and financial counseling.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$3,545.40        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                   | \$0.00                | \$3,545.40              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,545.40</b> | <b>\$0.00</b>         | <b>\$3,545.40</b>       |

**Proposed Accomplishments**

Households (General) : 40

**Actual Accomplishments**

Number assisted:

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 9         | 0        | 0        | 0        | 9         | 0        | 0        | 0        |
| Black/African American:                                  | 6         | 0        | 0        | 0        | 6         | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 2         | 0        | 0        | 0        | 2         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>17</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 18

|                           |        |        |        |        |   |
|---------------------------|--------|--------|--------|--------|---|
| Female-headed Households: |        |        | 6      | 0      | 6 |
| <i>Income Category:</i>   |        |        |        |        |   |
|                           | Owner  | Renter | Total  | Person |   |
| Extremely Low             | 11     | 0      | 11     | 0      |   |
| Low Mod                   | 4      | 0      | 4      | 0      |   |
| Moderate                  | 2      | 0      | 2      | 0      |   |
| Non Low Moderate          | 0      | 0      | 0      | 0      |   |
| Total                     | 17     | 0      | 17     | 0      |   |
| Percent Low/Mod           | 100.0% |        | 100.0% |        |   |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | Provided housing counseling assistance, including foreclosure intervention and financial counseling to 17 Lakewood households. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 19

PGM Year: 2013  
 Project: 0009 - Paint Tacoma-Pierce Beautiful  
 IDIS Activity: 169 - Paint Tacoma-Pierce Beautiful  
 Status: Completed 8/4/2014 12:00:00 AM  
 Location: 9226 29th Avenue Ct S Lakewood, WA 98499-9370

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/10/2013

Description:  
 Provides for administrative services to organize a volunteer program for exterior painting for 10 Lakewood low-income elderly and/or disabled homeowners.

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$20,000.00        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                    | \$0.00                | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$0.00</b>         | <b>\$20,000.00</b>      |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

| Number assisted:   | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 8         | 0        | 0        | 0        | 8         | 0        | 0        | 0        |
| Black/African American:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian:   | 1         | 1        | 0        | 0        | 1         | 1        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 1         | 1        | 0        | 0        | 1         | 1        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>10</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0         |          | 0        |          | 0         |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 20

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 3      | 0      | 3      | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 3      | 0      | 3      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 10     | 0      | 10     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | Completed the painting of ten residences occupied by low income families, including elderly or disabled individuals. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 21

PGM Year: 2013  
 Project: 0010 - Pierce County Coalition for Developmental Disabilities - Project Home  
 IDIS Activity: 170 - PC2 - Project Home  
 Status: Completed 8/10/2015 12:00:00 AM  
 Location: 3716 Pacific Ave Ste A Tacoma, WA 98418-7836

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 01/08/2014

Description:  
 Provides short-term (up to 3 months maximum) rental assistance, including utility assistance to prevent cutoff of service, security deposits, and rental payments for households that include a person with a developmental disability in order to secure safe housing and prevent homelessness.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$2,338.52        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC530016 |                   | \$0.00                | \$2,313.14              |
|              |              | 2013       | B13MC530016 |                   | \$25.38               | \$25.38                 |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,338.52</b> | <b>\$25.38</b>        | <b>\$2,338.52</b>       |

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 22

Female-headed Households:

0 0 0

Income Category:

|                  | Owner  | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low    | 0      | 0      | 0     | 1      |
| Low Mod          | 0      | 0      | 0     | 0      |
| Moderate         | 0      | 0      | 0     | 0      |
| Non Low Moderate | 0      | 0      | 0     | 0      |
| Total            | 0      | 0      | 0     | 1      |
| Percent Low/Mod  | 100.0% |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | April 2014- Assisted a homeless, low income family in securing safe rental housing. The family included an individual with a developmental disability. |              |
| 2014  | No clients served in FY 2014; funds to be reprogrammed as FY 2015 program amendment.   |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 23

PGM Year: 2014  
 Project: 0011 - San Francisco Street Improvements  
 IDIS Activity: 171 - Prairie Oaks Client Services Center  
 Status: Open  
 Location: 8954 Gravelly Lake Dr SW Lakewood, WA 98499-3110

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 National Objective: LMC

Initial Funding Date: 07/10/2014

**Description:**

Provides construction funding for the LASA Prairie Oaks Client Services Center on Gravelly Lake Dr, SW. The Center will provide essential services to aid in the prevention of homelessness, including, general client services, toiletry facilities, access to phone and computer, and an essential needs closet.

**Financing**

| CDBG         | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             |                     |                       |                         |
|              | EN           | 2012       | B12MC530016 | \$260,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                     | \$228,610.47          | \$228,610.47            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$260,000.00</b> | <b>\$228,610.47</b>   | <b>\$233,510.47</b>     |

**Proposed Accomplishments**

People (General) : 752

**Actual Accomplishments**

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 24

|                           |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>             | <b>0</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |          |          |
| <i>Income Category:</i>   |          |          |          |          |          |          |          |          |
|                           | Owner    | Renter   | Total    | Person   |          |          |          |          |
| Extremely Low             | 0        | 0        | 0        | 0        |          |          |          |          |
| Low Mod                   | 0        | 0        | 0        | 0        |          |          |          |          |
| Moderate                  | 0        | 0        | 0        | 0        |          |          |          |          |
| Non Low Moderate          | 0        | 0        | 0        | 0        |          |          |          |          |
| Total                     | 0        | 0        | 0        | 0        |          |          |          |          |
| Percent Low/Mod           |          |          |          |          |          |          |          |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | June 2013- Contract awarded to Pavilion Construction.<br>June 9, 2014 - Notice to Proceed issued to Pavilion Construction.<br>June 12, 2014- Commencement of site work.<br>Project not completed in 2013   |              |
| 2014  | August 11, 2014 - Clearing and demo complete. Footing and foundations being poured.<br>September, 2014 - Payment 5% progress<br>October, 2014 - Payment 27% progress<br>November, 2014 Payment 30% progress<br>December, 2014 Payment 40% progress<br>June, 2015 payment for 89% progress<br>Project currently under construction. Not completed in FY 2014. Estimated completion of construction is June, 2015. |              |
| 2015  | Final inspections completed. Certificate of Occupancy issued 6/9/15.   |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 25

PGM Year: 2014  
 Project: 0001 - Administration  
 IDIS Activity: 172 - Administration  
 Status: Completed 9/17/2015 12:00:00 AM  
 Location:

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 07/30/2014

Description:  
 Administration cost to support overall program management, coordination, monitoring and evaluation, as managed by the Community Development Department.

| Financing    |              | Fund Type | Grant Year | Grant               | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-----------|------------|---------------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           |           | Pre-2015   |                     | \$60,412.02         | \$0.00                | \$0.00                  |
|              |              |           | 2012       | B12MC530016         |                     | \$10,920.22           | \$10,920.22             |
|              |              |           | 2013       | B13MC530016         |                     | \$49,491.80           | \$49,491.80             |
|              | PI           |           | Pre-2015   |                     | \$48,441.96         | \$0.00                | \$0.00                  |
|              |              |           | 2013       | B13MC530016         |                     | \$4,549.10            | \$4,549.10              |
|              |              |           | 2014       | B14MC530016         |                     | \$43,892.86           | \$43,892.86             |
| <b>Total</b> | <b>Total</b> |           |            | <b>\$108,853.98</b> | <b>\$108,853.98</b> | <b>\$108,853.98</b>   |                         |

Proposed Accomplishments

Actual Accomplishments

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 26

|                           |              |               |              |   |               |   |   |   |   |   |   |
|---------------------------|--------------|---------------|--------------|---|---------------|---|---|---|---|---|---|
| <b>Total:</b>             |              |               |              | 0 | 0             | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: |              |               |              |   |               |   |   |   |   | 0 |   |
| <i>Income Category:</i>   |              |               |              |   |               |   |   |   |   |   |   |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |   | <b>Person</b> |   |   |   |   |   |   |
| Extremely Low             |              |               | 0            |   |               |   |   |   |   |   |   |
| Low Mod                   |              |               | 0            |   |               |   |   |   |   |   |   |
| Moderate                  |              |               | 0            |   |               |   |   |   |   |   |   |
| Non Low Moderate          |              |               | 0            |   |               |   |   |   |   |   |   |
| Total                     | 0            | 0             | 0            |   | 0             |   |   |   |   |   |   |
| Percent Low/Mod           |              |               |              |   |               |   |   |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 27

PGM Year: 2014  
 Project: 0002 - Paint Tacoma Pierce Beautiful  
 IDIS Activity: 173 - Paint Tacoma Pierce Beautiful  
 Status: Completed 9/17/2015 12:00:00 AM  
 Location: 3148 88th St S Lakewood, WA 98499-9152

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/17/2014

**Description:**

Funding provides for administrative expenses and staff persons to coordinate and organize a house painting program utilizing donated materials and vounteer labor to complete the exterior painting of low income households, including elderly andor disabled homeowners.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$21,488.62        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                    | \$21,488.62           | \$21,488.62             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$21,488.62</b> | <b>\$21,488.62</b>    | <b>\$21,488.62</b>      |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 6        | 0        | 0        | 0        | 6        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>8</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>1</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 28

|                           |        |        |        |   |        |
|---------------------------|--------|--------|--------|---|--------|
| Female-headed Households: |        |        | 7      | 0 | 7      |
| <i>Income Category:</i>   |        |        |        |   |        |
|                           | Owner  | Renter | Total  |   | Person |
| Extremely Low             | 3      | 0      | 3      |   | 0      |
| Low Mod                   | 3      | 0      | 3      |   | 0      |
| Moderate                  | 2      | 0      | 2      |   | 0      |
| Non Low Moderate          | 0      | 0      | 0      |   | 0      |
| Total                     | 8      | 0      | 8      |   | 0      |
| Percent Low/Mod           | 100.0% |        | 100.0% |   |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | Completed the painting of 8 residences occupied by low income families, including elderly or disabled individuals. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 29

PGM Year: 2014

Project: 0003 - Major Home Repair

IDIS Activity: 174 - Major Home Repair

Status: Open

Location: 6000 Main St SW Lakewood, WA 98499-5027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/30/2014

**Description:**

Provides major home repairsewer connection loans which may include connection of side-sewers to sewer main, decommissioning of septic systems, roofing, architectural barrier removal, plumbing, electrical, weatherization, major systems replacementupgrade, general rehabilitation, etc, for low-income homeowners.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$82,277.14         | \$0.00                | \$0.00                  |
|              |              | Pre-2015   |             | \$21,868.57         | \$0.00                | \$0.00                  |
|              | RL           | 2013       | B13MC530016 |                     | \$14,800.19           | \$14,800.19             |
|              |              | 2014       | B14MC530016 |                     | \$7,068.38            | \$7,068.38              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$104,145.71</b> | <b>\$21,868.57</b>    | <b>\$21,868.57</b>      |

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 30

|                           |       |        |       |   |        |   |   |   |
|---------------------------|-------|--------|-------|---|--------|---|---|---|
| Total:                    | 0     | 0      | 0     | 0 | 0      | 0 | 0 | 0 |
| Female-headed Households: | 0     |        | 0     |   | 0      |   |   |   |
| <i>Income Category:</i>   |       |        |       |   |        |   |   |   |
|                           | Owner | Renter | Total |   | Person |   |   |   |
| Extremely Low             | 0     | 0      | 0     |   | 0      |   |   |   |
| Low Mod                   | 0     | 0      | 0     |   | 0      |   |   |   |
| Moderate                  | 0     | 0      | 0     |   | 0      |   |   |   |
| Non Low Moderate          | 0     | 0      | 0     |   | 0      |   |   |   |
| Total                     | 0     | 0      | 0     |   | 0      |   |   |   |
| Percent Low/Mod           |       |        |       |   |        |   |   |   |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | No clients served in FY 2014; no entitlement funds drawn. All clients served were funded with outstanding FY 2013 Major Home Repair program funding or program income. See Activity #161 for clients served. |              |
| 2015  |  |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 31

PGM Year: 2014  
 Project: 0004 - Emergency Assistance for Displaced Residents  
 IDIS Activity: 175 - Emergency Assistance for Displaced Residents  
 Status: Open  
 Location: 6000 Main St SW Lakewood, WA 98499-5027

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Relocation (08) National Objective: LMC

Initial Funding Date: 09/17/2014

**Description:**  
 Provides emergency assistance and permanent housing for Lakewood households displaced through no fault of their own during building and code enforcement closures, fires and other incidences creating homelessness.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$12,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                    | \$379.08              | \$379.08                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$12,000.00</b> | <b>\$379.08</b>       | <b>\$379.08</b>         |

**Proposed Accomplishments**

Households (General) : 6

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 32

Female-headed Households:

1 0 1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | Assisted 1 low and moderate income household relocate as a result of fire that was not the fault of the family being forced to relocate. |              |
| 2015  |  |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 33

PGM Year: 2014  
 Project: 0005 - Down Payment Assistance  
 IDIS Activity: 176 - Down Payment Assistance  
 Status: Completed 8/4/2015 12:00:00 AM  
 Location: 6000 Main St SW Lakewood, WA 98499-5027

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Direct Homeownership Assistance  
 National Objective: LMH (13)

Initial Funding Date: 10/16/2014

Description: Provides down payment assistance, including housing counseling services, to low income homebuyers for the purpose of providing affordable homeownership opportunities.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | RL           | Pre-2015   |             | \$4,004.05        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                   | \$4,004.05            | \$4,004.05              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,004.05</b> | <b>\$4,004.05</b>     | <b>\$4,004.05</b>       |

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 34

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | 10/30/14- Completed 1 down payment assistance loan for a low-income homebuyer. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 35

PGM Year: 2014  
 Project: 0006 - SSOS Financial & Housing Counseling  
 IDIS Activity: 177 - SSOS Financial & Housing Counseling  
 Status: Canceled 8/4/2015 12:00:00 AM  
 Location: 6000 Main St SW Lakewood, WA 98499-5027

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 09/17/2014

Description: Provides for housing counseling assistance to low and moderate income persons, including seniors and individuals with disabilities, allowing them to regain and maintain financial and housing stability through targeted workshops and HUD-approved foreclosure intervention and financial counseling.

Financing: No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments  
 Households (General): 40

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 36

|                           |       |        |       |        |   |   |   |   |
|---------------------------|-------|--------|-------|--------|---|---|---|---|
| Hispanic:                 | 0     | 0      | 0     | 0      | 0 | 0 | 0 | 0 |
| Total:                    | 0     | 0      | 0     | 0      | 0 | 0 | 0 | 0 |
| Female-headed Households: |       |        | 0     |        | 0 |   |   |   |
| <i>Income Category:</i>   |       |        |       |        |   |   |   |   |
|                           | Owner | Renter | Total | Person |   |   |   |   |
| Extremely Low             | 0     | 0      | 0     | 0      |   |   |   |   |
| Low Mod                   | 0     | 0      | 0     | 0      |   |   |   |   |
| Moderate                  | 0     | 0      | 0     | 0      |   |   |   |   |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |   |   |   |
| Total                     | 0     | 0      | 0     | 0      |   |   |   |   |
| Percent Low/Mod           |       |        |       |        |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 37

PGM Year: 2014  
 Project: 0007 - LASA Services for Homeless Families  
 IDIS Activity: 178 - LASA Services for Homeless Families  
 Status: Open  
 Location: 8956 Gravelly Lake Dr SW Lakewood, WA 98499-3110

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/17/2014

Description:  
 Provides for a services program offering case management and other services to low and moderate income families and individuals to prevent homelessness.

Financing

| Fund Type    | Grant Year   | Grant            | Funded Amount      | Drawn In Program Year |                   | Drawn Thru Program Year |                   |
|--------------|--------------|------------------|--------------------|-----------------------|-------------------|-------------------------|-------------------|
|              |              |                  |                    | Total                 | Hispanic          | Total                   | Hispanic          |
| CDBG         | EN           | 2013 B13MC530016 | \$29,000.00        |                       | \$0.00            |                         | \$0.00            |
| <b>Total</b> | <b>Total</b> |                  | <b>\$29,000.00</b> |                       | <b>\$3,411.83</b> |                         | <b>\$3,411.83</b> |

Proposed Accomplishments

People (General): 24

Actual Accomplishments

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 1        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 2        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>5</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 38

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 14     |
| Low Mod          | 0     | 0      | 0     | 4      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 18     |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | Provided 18 low income households with services and case management to prevent homelessness. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 39

PGM Year: 2014  
 Project: 0008 - CenterForce Foodservice Education & Training Program  
 IDIS Activity: 179 - CenterForce Foodservice Education & Training Program  
 Status: Open Objective: Create suitable living environments  
 Location: 5204 Solberg Dr SW Lakewood, WA 98499-3368 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 12/10/2014

**Description:**

Provides training, education, an employment assistance for individuals with developmental disabilities in the food service industry.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$11,500.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                    | \$10,160.83           | \$10,160.83             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$11,500.00</b> | <b>\$10,160.83</b>    | <b>\$10,160.83</b>      |

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 40

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 6      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 6      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | 12/9/14- Assisted 6 developmentally disabled individuals with foodservice education and training program between July 1, 2014 and September 30, 2014. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 41

PGM Year: 2012  
 Project: 0009 - Section 108 Guarantee Loan Fund  
 IDIS Activity: 180 - Curbside Motors- Section 108  
 Status: Open  
 Location: 9915 S Tacoma Way Lakewood, WA 98499-4459

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 12/10/2014

**Description:**

Provides Section 108 loan assistance to Curbside Motors for the purpose of acquiring 9915 - 10005 South Tacoma Way to construct an automotive dealership and associated service and detailing shops.

**Financing**

| CDBG         | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | SL           | 2011       | B11MC530016 | \$700,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$700,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 42

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2015  | 4/30/15- Existing motel demolition completed; site work started.<br>7/9/15- Construction of buildings underway; foundations and partial framing in place. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 43

PGM Year: 2014  
 Project: 0009 - YMCA Childcare Scholarship Program  
 IDIS Activity: 181 - YMCA Childcare Scholarship Program

Status: Completed 9/17/2015 12:00:00 AM Objective: Create suitable living environments  
 Location: 10903 Gravelly Lake Dr SW Lakewood, WA 98499-1341 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 01/16/2015

Description:  
 Provides funding for a child care program offering before and after work care to low income youth between the ages of 5 and 12.

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$8,935.06        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                   | \$5,669.26            | \$5,669.26              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$8,935.06</b> | <b>\$5,669.26</b>     | <b>\$5,669.26</b>       |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 44

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 2      |
| Moderate         | 0     | 0      | 0     | 6      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 8      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | Provided a total of eight (8) scholarships for child care programs/services to low income youth. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 45

PGM Year: 2014  
 Project: 0011 - San Francisco Street Improvements  
 IDIS Activity: 182 - San Francisco Street Improvements  
 Status: Open  
 Location: 6000 Main St SW Lakewood, WA 98499-5027  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/16/2015

**Description:**

Provises for the construction of roadway improvements on San Francisco Avenue SW, including new curb, gutters, sidewalks, storm drainage, and high efficiency street lighting.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$160,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                     | \$2,952.39            | \$2,952.39              |
|              |              | 2014       | B14MC530016 |                     | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$160,000.00</b> | <b>\$2,952.39</b>     | <b>\$2,952.39</b>       |

**Proposed Accomplishments**

People (General): 4,690  
 Total Population in Service Area: 5,115  
 Census Tract Percent Low / Mod: 76.34

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | Project out for bids April 2014. Award to Hoffman Construction.<br>Project underway |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 46

PGM Year: 2014  
 Project: 0012 - PCHA Village Square Apt. Rehabilitation  
 IDIS Activity: 183 - PCHA Village Square Apt. Rehabilitation

Status: Open  
 Location: 10810 Lakeview Ave SW Lakewood, WA 98499-4179  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)  
 National Objective: LMH

Initial Funding Date: 02/24/2015

Description:  
 Provides funding for the replacement of walkway support posts, stairway assemblies, and corresponding handrails at the Village Square Apartment complex, located at 10810 Lakeview Ave. SW.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$37,099.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC530016 |                    | \$291.52              | \$291.52                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$37,099.00</b> | <b>\$291.52</b>       | <b>\$291.52</b>         |

**Proposed Accomplishments**

Housing Units : 38

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 LAKEWOOD

Date: 22-Sep-2015  
 Time: 14:00  
 Page: 47

Female-headed Households: 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | June 2014- Project with architect to complete drawings and engineering.<br>Full concept drawings expected back by 8/28/15 with bid packet completed by 9/4/15. |              |
| 2015  |  |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
LAKEWOOD

Date: 22-Sep-2015  
Time: 14:00  
Page: 48

---

|                                |                |
|--------------------------------|----------------|
| Total Funded Amount:           | \$2,110,617.22 |
| Total Drawn Thru Program Year: | \$1,021,929.40 |
| Total Drawn In Program Year:   | \$548,961.32   |