State of the City

“The Transition Tour”

April 2013
community highlights

- Truck & Tractor Day
- 100 Best Communities
- Christmas Tree Lighting
- Parks Appreciation Day (April 20)
- SummerFEST (July 13-14) w/ triathlon (July 14)
- 4-2 Stryker Brigade Welcome Home (Sep 15)
Council Priorities
(affirmed – Feb 2013)

1) Develop a vision for the City Center
2) Foster redevelopment of the Pacific Highway Corridor, Woodbrook & Tillicum
3) Maintain and enhance public safety
4) Sustain regional leadership and coordination role with military installations
5) Pursue annexation of selected areas within the City’s Urban Growth Area
6) Continue cooperative partnership with educational institutions in Lakewood
7) Protect the capital investment in the transportation system through adequate maintenance and preservation of facilities
2013-14 Biennial Budget

- Total Annual Budget - $66M
- Annual General Fund - $34M
<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
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<tbody>
<tr>
<td>Sales Tax</td>
<td>$9,772,700</td>
<td>$9,315,000</td>
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<tr>
<td>Property Tax</td>
<td>$6,183,210</td>
<td>$6,245,000</td>
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<td>Utility Tax/Franchise</td>
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<td>$8,419,400</td>
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<td>Gambling Tax</td>
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<td>Misc. Tax</td>
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<td>Lienses/Fees</td>
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<td>Permits</td>
<td>$1,401,380</td>
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<td>Penalties and Fines</td>
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<td>Court Fines/Fees</td>
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<td>Fees for Service</td>
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<td>Grants/Contracts</td>
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<td>Other</td>
<td>$4,341,870</td>
<td>$574,910</td>
<td>$477,810</td>
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<td><strong>Grand Total</strong></td>
<td><strong>$38,732,960</strong></td>
<td><strong>$34,176,740</strong></td>
<td><strong>$34,265,355</strong></td>
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</table>
Capital Projects (1 of 3)

- Bridgeport Way – ongoing improvements
  - $1.2M in 2012 (75th St to University Place)
  - $750K in 2013 (112th St to 59th Ave)
  - $3.8M in 2013 (83rd St to 75th St)
- Madigan Access Improvements ($5.7M in 2013)
- 100th Street Improvements ($1.25M - completed)
Capital Projects (2 of 3)

- Woodbrook/Logistics Center roundabout & road improvements: $1.3M
- Camp Murray Gate (WA Military Dept)
- Lakewood Sounder Connection (Pedestrian Bridge): $2.3M
Capital Projects (3 of 3)

South Tacoma Way: SR 512 to 96th St ($3.8M)

100th St & South Tacoma Way
Development – Private (1 of 2)

Pacific Highway Corridor:

- **H Mart** (opened March)
- **Kenworth Northwest** (under construction)
- **Marriott – two hotels, one site** (pending 2013 & 2014)
- **Nisqually Market** (opens next week!)
Development – Private (2 of 2)

- Woodbrook Warehousing Projects
- Habitat for Humanity – new single-family housing - $3 million (Tillicum)
- St. Clare Hospital Addition/Remodel – $2M

“Delong’s Deluxe” Steilacoom/Bridgeport
Development – Public

- Reconstruction/Upgrade Hudtloff Middle School - $47M
- New Harrison Prep School - $75M
- CPTC Health Sciences Building - $24M
- Consolidated City Public Works Facility - $1.5M
- CPSD on JBLM
  - Carter Lake Elem. - $31M
  - Hillside Elem. - $34M
South Sound Military & Communities Partnership

Successes:

- On-base school replacements: $140M
- I-5 Improvements (TIGER III): $15M
- Interchange Justification Reports (IJR): $6.9M
- Madigan Access Transportation: $5.7M
- Growth Coordination Plan Implementation: $1.9M
- JBLM Personnel Survey
4-2 Stryker Brigade
Creating a sense of place in the central business district

Potential Annexations

I-5 Corridor Redevelopment

Transportation Benefit District
Lakewood sues state over reroute of Amtrak passenger trains

The City of Lakewood has sued the state to stop the proposed rerouting of Amtrak passenger trains through the community in its tracks.

CHRISTIAN HILL; STAFF WRITER
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9 Comments | Tweet | 1
city manager recruitment

2 city managers in 17 years

- Scott Rohlfs (1996-2005)
- Andrew Neiditz (2005-2013)
stay connected!